

**MEASURE N COMMISSION**

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measure N - College & Career Readiness - Commission**

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File ID Number	22-0700A
Introduction Date	4-20-2022
Enactment Number	
Enactment Date	

# Memo

**To** Measure N Commission

**From** Matin Abdel-Qawi, High School Network Superintendent

**Board Meeting Date** \_\_\_\_\_

**Subject** 2022-2023 Measure N Education Improvement Plan  
Services For: Measure N Administrative 10%

**Action Requested and Recommendation** Presentation to and adoption by the Measure N – College and Career Readiness Commission of Revision No. 1 of the 2022-2023 Education Improvement Plan for the Measure N Administrative 10% in an amount not to exceed \$1,140,300.00, reduction of \$19,200.00.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Revision No. 1 of the 2022-2023 Measure N Administrative 10%

**2022-2023 MEASURE N BUDGET**

**MEASURE N ADMINISTRATIVE TEN PERCENT**

**REVISION #1**

Effective July 1, 2022-June 30, 2023

<b>Resource - 9333</b>	<b>Allocation</b>	<b>Total Expended</b>	<b>Total Remaining</b>
<b>Measure N</b>	<b>\$1,140,300.00</b>	<b>\$1,140,300.00</b>	<b>\$0.00</b>

Site #: 912

BUDGET ACTION NUMBER	BUDGET JUSTIFICATION	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE
1	Hire 8 Pathway Coaches, at .50 FTE each, to work at 9 School Sites for a total of 4.0 FTE. The Pathway Coaches will support the alignment to the pathways and build the instructional capacity of pathway teams to build quality collaboration that focuses on the instructional core and 4 Pillars of Linked Learning. *We will start the fiscal year allocating \$545,039.00 towards the funds required to fund all 8 of the Pathway Coaches. When the 2021-22 Carryover funds become available, we will increase the allocation of this strategic action by an additional \$112,114.00, to cover the final total costs associated with funding the full 4.0 FTE for FY 2022-23. PCN 277 - L. Jensen - McClymonds (\$97,704.00 at .50 FTE) PCN 1292 - R. Sallee - Oakland Tech (\$82,340.00 at .50 FTE) PCN 1584 - M. Boomer - Castlemont (\$75,081.50 at .50 FTE) PCN 1672 - E. Shanti - Skyline (\$85,087.50 at .50 FTE) PCN 2472 - B. Lorenz - MPA (\$66,159.50 at .50 FTE) PCN 2803 - G. Alonzo - Bunche, Dewey & Sojourner Truth (\$83,377.00 at .50 FTE) PCN 3513 - T. Holliday - Oakland High (\$82,777.50 at .50 FTE) PCN 3520 - D. Maduli - Fremont High (\$84,626.00 at .50 FTE) (Salary & Benefit Costs Included)	\$545,039.00	2305	Supervisor & Administrative Salaries	Pathway Coaches	4.0 FTE
2	Hire a Manager of Dual Enrollment, at 1.0 FTE to support systems, supports and articulation between Peralta Community College and OUSD (salary & benefit costs)	\$216,740.00	2305	Supervisor & Administrative Salaries	Manager, Dual Enrollment	1.0 FTE
3	Hire a Coordinator of Action Research, at 1.0 FTE to develop and manage the systems and supports for Measure N implementation including site visits, developing key policies and convening stakeholders for Measure N High Schools. (salary & benefit costs)	\$166,493.00	2305	Supervisor & Administrative Salaries	Coordinator, Action Research	1.0 FTE
4	Hire a Program Manager of High Schools Operations, at 1.0 FTE to ensure pre-approval, compliance, and implementation of Measure N throughout the Measure N OUSD High Schools and Departments. (salary & benefit costs)	\$187,028.00	2305	Supervisor & Administrative Salaries	Program Manager, High School Operations	1.0 FTE
5	Additional Compensation at 10%, for the Program Manager of High School Operations, via an OUSD Stipend, for fiscal year 2022-2023, to provide support and coaching to the Measure N Coordinator. (stipend & benefits costs)	\$15,000.00	2320	Supervisor Salaries Stipend	Program Manager, High School Operations	
6	Professional Contracted Services: Contract with Linked Learning Consultant Patricia Clark to support the Measure N Charter School Community of Practice including preparing and facilitating approximately 10 monthly professional learning sessions.	\$10,000.00	5825	Consultant Contracts		

**MEASURE N 2022-2023 ADMINISTRATIVE 10% BUDGET**

REVISION #1

**Funding for 2022-2023**  
(10% of the Projected Total Measure N Revenue Collected) **\$1,140,300.00**

**\$1,140,300.00**

**\$1,140,300.00**

**\$0.00**

**BUDGET JUSTIFICATION**

For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions.

For Object Codes 1120, 5825 and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the [EIP Instructions](#).

- What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.

- How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals/strategic actions?

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