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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Sondra Aguilera, Chief Academic Officer
Diana Sherman, LCAP Coordinator

Meeting Date February 26, 2025

Subject Local Control and Accountability Plan (LCAP) Mid-Year Update

Ask of the Board Review the mid-year data collected and the mid-year expenditure report on the implementation of the LCAP Goals and Services for SY 2024-25.

Background Senate Bill 114 (2023) added a requirement for LEAs to present a mid-year report on the annual update to the Local Control and Accountability Plan (LCAP) and Budget Overview for Parents (BOP) on or before February 28 at a regularly scheduled meeting of the governing board or body of the LEA.

The report must include the following:

- All available midyear outcome data related to metrics identified in the current LCAP, and
- All available midyear expenditure and implementation data on all actions identified in the current LCAP.

Discussion The mid-year outcome data and mid-year expenditure and implementation data is provided to the Board in order to discuss the progress of implementing actions and services in Year 1 of the 2024-2027 Local Control and Accountability Plan (LCAP).

Fiscal Impact No fiscal impact.

Attachment(s)

- Presentation - February 2025 LCAP Mid-Year Update