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OAKLAND UNIFIED
SCHOOL DISTRICT

every student. every classroom. every day.

Memo

To Board of Education
Vincent Matthews, State Administrator

From Roberta Mayor, Superintendent
Vernon Hal, Chief Financial Officer

Board Meeting Date June 24, 2009

Subject Public Hearing of Resolution No. 0809-0243 - SB X3-4 Categorical Tier III Flexibility Acceptance and Uses of Funds

Action Requested Public Hearing and Adoption by the State Administrator of Resolution No. 0809-0243 - SB X3-4 Categorical Tier III Flexibility for acceptance of and use of funds for 2009-2010 Fiscal Year District Budget (all funds).

Background On June 18th 2009, the district held a Public Hearing by the State Administrator of the first reading of the 2009-2010 Fiscal Year District Budget (all funds). This adopted budget reflects the State Enacted Budget for 2009/10, the current information relative to the flexibility provisions enacted per SBX3-4, Chapter 12, Statutes of 2009, and the Title I and State Fiscal Stabilization Funds (SFSF) from the American Recovery and Reinvestment Act (ARRA). The budget does include information about the Governor's proposed May Revise, therefore incorporated in the said Resolution.

Discussion Present and discuss the acceptance of and use of the SB X3-4 Categorical Tier 3 Flexibility Funds for any educational purpose in order to provide services to school districts and for student programs. District staff will be available to answer any questions concerning the acceptance of and use of the SB X3-4 Categorical Tier 3 Flexibility Funds; and the 2009/10 Adoption Budget.

Recommendation Public Hearing and Adoption by the State Administrator of Resolution No. 0809-0243 - SB X3-4 Categorical Tier III Flexibility for acceptance of and use of funds for 2009-2010 Fiscal Year District Budget (all funds).

Attachments

- Resolution No. 0809-0243

**RESOLUTION OF THE STATE ADMINISTRATOR
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT**

Resolution No. 0809-0243

SBX3 4 Tier III Flexibility Acceptance and Uses of Funds

WHEREAS, the state of California will defer certain apportionments to California school districts from February to July 2009; and The Enacted 2009/10 California State Budget and SBX3 4, Chapter 12, Statutes of 2009 authorizes school districts to use funding received from the State for Tier Three programs, for any educational purpose, to the extent permitted by federal law. The flexibility to use funds from these programs is authorized for five years from 2008/09 through 2012/13 by Education Code 42605;

WHEREAS, the Enacted 2009/10 California State Budget reduces funding to education by \$8.6 billion. Education Code 42605 provides school districts the flexibility to use funds from Tier Three programs to other educational programs as deemed necessary.

WHEREAS, The State Administrator is being asked to approve the acceptance of and uses of such funds to meet District educational needs, under the terms and conditions of such legislation, in the sum of **\$42,660,253**, as delineated below:

PROGRAM NAME BE USED	SACS RESOURCE CODE	Amount of Use	Programs/Purposes
TARGETED INSTR IMPROVEMNT TIIG	0522	\$12,882,793	To meet educational needs
SCHOOL & LIBRARY IMPROVEMENT	0523	\$4,323,316	To meet educational needs
HIGH PRIORITY SCHOOLS GRANT (HPSG)	0513	\$3,526,400	To meet educational needs
TEACHER CREDENTIAL BLOCK GRANT	0520	\$1,718,834	To meet educational needs
PUPIL RETENTION BLOCK GRANT	0519	\$1,318,964	To meet educational needs
PROFESSIONAL DEV BLOCK GRANT	0521	\$1,255,231	To meet educational needs
SCHOOL SAFETY VIOLENCE PREVENT	0507	\$785,553	To meet educational needs
ARTS AND MUSIC BLOCK GRANTS	0508	\$746,858	To meet educational needs
CLASS SIZE REDUCTION, GR 9-12	0500	\$587,531	To meet educational needs
ALT CERT PROG FOR INTERN TCHR	0525	\$450,903	To meet educational needs
STAFF DEV MATH READING SB472	0516	\$450,090	To meet educational needs
GIFTED & TALENTED EDUC GATE	0511	\$82,089	To meet educational needs
PEER ASSISTANCE & REVIEW PAR	0514	\$170,000	To meet educational needs
NATL BOARD CERT TCHR INCENTIVE	0503	\$96,193	To meet educational needs
CERTIFICATED STAFF MENTORING	0515	\$58,060	To meet educational needs
SUPPLEMENTAL SCHL COUNSELING	0514	\$1,011,827	To meet educational needs
ADULT EDUCATION	6390	\$11,569,539	To meet educational needs
DEFERRED MAINT STATE MATCH	8150	\$1,426,072	To meet educational needs

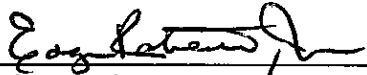
NOW, THEREFORE, BE IT RESOLVED, as part of and following the Final Public Hearing on the District's proposed 2009-2010 District Budget, the State Administrator hereby accepts and approves for the District the use of said Tier III funds as stated herein, pursuant to the terms and conditions of the enacted legislation, and, hereby, concurrently adopts and incorporates said funds in the sum of \$42,660,253, as part of the 2009-2010 District adopted budget.

PASSED AND ADOPTED by the State Administrator of the Oakland Unified School District on this 24 day of June 2009.



Vincent Matthews
State Administrator

Attest



Edgar Rakestraw, Jr.
Secretary, Board of Education
and State Administrator

LEGISLATIVE FILE

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