

File ID Number	12-0435
Introduction Date	2-22-12
Enactment Number	12-0818
Enactment Date	2-22-12
By	JS



OAKLAND UNIFIED  
SCHOOL DISTRICT

Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
January 27, 2012

To: Board of Education

From: Tony Smith, Superintendent  
Vernon Hal, Deputy Superintendent, Business & Operations  
Maria Santos, Deputy Superintendent, Instruction, Leadership, & Equity in Action

Subject: District Submitting Grant Proposal

**ACTION REQUESTED:**

Approval and support by the Board of Education of District applicant submitting grant proposal for OUSD schools for fiscal years 2011-2012 to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

**BACKGROUND:**

Grant proposal for OUSD schools for the 2011-2012 fiscal year were submitted for funding as indicated in the chart below. The Grant Face Sheet and grant application packets are attached.

File I.D #	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
12-0435	yes	grant	Rise Community Elementary School	Data Release Days, Leadership Meetings, and Conferences	8/15/11 to 6/30/12	Partners In School Innovation	\$15,000.00

**DISCUSSION:**

The district created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

**FISCAL IMPACT:**

The total amount of grants will be provided to OUSD schools from the funders.

- Grants valued at: \$15,000.00

**RECOMMENDATION:**

Approval and support by the Board of Education of District applicant submitting a grant proposal for OUSD schools for fiscal year 2011-2012 to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

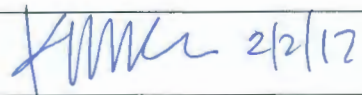
**ATTACHMENTS:**

OUSD Grants Management Face Sheet

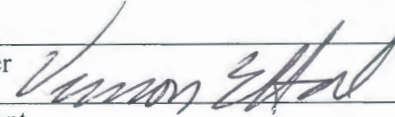
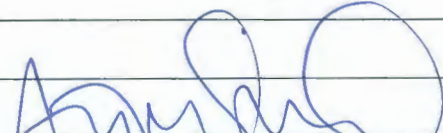
<b>Title of Grant:</b> School and Leadership Improvement	<b>Funding Cycle Dates:</b> 8/15/11 - 6/30/12
<b>Grant's Fiscal Agent:</b> (contact's name, address, phone number, email address) Rise Community Elementary School	<b>Grant Amount for Full Funding Cycle:</b> \$15,000.00
<b>Funding Agency:</b> Partners In School Innovation	<b>Grant Focus:</b> Data Release Days, Leadership Meetings, and Conferences
<b>List all School(s) or Department(s) to be Served:</b> Rise Community Elementary School	

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	It will help empower Rise teachers and, in turn, improve instruction and cultural awareness and leadership
How will this grant be evaluated for impact upon student achievement?  (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 5.17% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	Through CST student exams and outside evaluation by Partners in School Innovation.
Does the grant require any resources from the school(s) or district? If so, describe.	No
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU?  (If yes, include the district's indirect rate of 4.25% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	OUSD Grant
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No
Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Connie Tillman, Principal  File ID Number: <u>12-0435</u> Introduction Date: <u>2-22-12</u> Enactment Number: <u>12-0818</u> Enactment Date: <u>2-22-12</u> By: <u>AT</u>

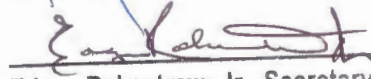
**Applicant Obtained Approval Signatures:**

Entity	Name/s	Signature/s	Date
Principal	Connie Tillman		
Department Head (e.g. for school day programs or for extended day and student support activities)	Kimi Kean		2/2/12

**Grant Office Obtained Approval Signatures:**

Entity	Name/s	Signature/s	Date
Fiscal Officer	Vernon Hal		
Superintendent	Tony Smith		

Certified:

  
Edgar Rakestraw, Jr., Secretary  
Board of Education

2/23/12



OAKLAND UNIFIED SCHOOL DISTRICT

Community Schools, Thriving Students

OUSD Donation Form

Please complete the information requested on this form. Attach your donation checks made payable to Oakland Unified School District with the name of the school referenced on the check's memo note. For school sites receiving donations: deliver/mail check & form to the Office of your Regional Executive Officer/Network Executive Officer for processing and board review/preparation. For central office departments receiving donations: deliver/mail check & form to your department Office Manager for processing and board review/preparation.

Questions? Contact Betty Guerin at 879-8369 or by email at Betty.Guerin@ousd.k12.ca.us for further information.

Table with 9 columns: Site No., School Name, Donation's Purpose, Start Date, End Date, Donor, Donation Value\*, Check Date, Check No. Handwritten entry: Site No. 192, School Name RISE Community, Donation's Purpose Data Release Days, Leadership Mtgs, Conferences, Start Date 8-15-11, End Date 6-30-12, Donor Cowell Foundation (Partners in School Innovation), Donation Value\* \$15,000, Check Date 12-13-11, Check No. 7647

Print Your Name: CONNIE TILLMAN

Signature: Connie Tillman

Job Title: PRINCIPAL

Date: 1-6-12

Approval Signature by Regional Executive Officer/Network Executive Officer/Executive Officer: [Signature]

(\*Donations or grants over \$5,000 require separate board review Registrar File ID Numbers.)

**RISE COMMUNITY SCHOOL  
COWELL FOUNDATION FUNDING 2011-12**

<b>Substitutes, \$135.00 per day</b>	To pay for subs for Release Days for grade level data analysis and planning	$3 \times \$135 = \$405 \times 6 \text{ grades} = \$2430 \times 3 =$ <b>\$9720</b>
<b>Substitutes, \$135.00 per day</b>	To pay for substitutes for two 5 day retreats for Leadership Team members.	$\$135 \times 6 \text{ teachers} = \$810 \times 2 \text{ times a year} =$ <b>\$1620</b>
<b>Teacher Stipends (Leadership Team) \$23 per day</b>	Leadership team will meet once a month to discuss professional development plans and grade level concerns and progress	6 teachers + Teacher on Special Assignment = $7 \times 2 \text{ hrs @ } \$23 \text{ per hour} \times 10 =$ <b>\$1520</b>
<b>Principal Professional Development</b>	Attend ASCD 2012 Conference in Philadelphia, Pa.	Cost of travel and conference fees (including air fare and hotel) <b>\$2,200</b>
		<b>Total \$15,060</b>



Partners in School Innovation  
1060 Tennessee Street  
San Francisco, CA 94107  
(415) 824-6196



BANK OF AMERICA  
501 Brannan St.  
San Francisco, CA 94107

11-35/1210

12/13/2011

PAY TO THE ORDER OF Oakland Unified School District

\*\*15,000.00

\$

Fifteen Thousand and 00/100\*\*\*\*\*

DOLLARS

Oakland Unified School District  
1025 Second Avenue  
Oakland, CA 94606

*D. S. Mitchell* MP

*[Signature]* MP  
VOID AFTER 60 DAYS

SAFEGUARD SEC  
SAFEGUARD ECU

MEMO Rise Community School Cowell grant

THIS DOCUMENT CONTAINS HEAT SENSITIVE INK. TOUCH OR PRESS HERE. RED IMAGE DISAPPEARS WITH HEAT.

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Partners in School Innovation

Oakland Unified School District

12/13/2011

7647

Date	Type	Reference	Original Amt.	Balance Due	Discount	Payment
12/13/2011	Bill		15,000.00	15,000.00		15,000.00
				Check Amount		15,000.00

Checking	Rise Community School Cowell grant	15,000.00
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# Oakland Unified School District

## Master

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Oakland, CA 94606-2212  
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boe@ousd.k12.ca.us

**File Number: 12-0435**

**File Number:** 12-0435

**File Type:** Agreement or Contract

**Status:** Draft

**Version:** 1

**Reference:**

**Controlling Body:** Finance and Human Resources Committee

**File Name:** Donation - Partners In School Innovation - Rise Community Elementary School

**Introduced:** 2/8/2012

**Requester:**

**Cost:** \$ 15,000.00

**Final Action:**

**Notes:**

**Title:** Acceptance by the Board of Education of a Donation to the District from Partners In School Innovation, San Francisco, CA, to support Data Release Days, Leadership Meetings, and Conferences at Rise Community Elementary School, in the amount of \$15,000.00, for the period of August 15, 2011 to June 30, 2012, pursuant to terms and conditions thereof, if any.

**Indexes:**

**Sponsors:**

**Attachments:**

**Requesters:**

**History of Legislative File**

Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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