OUSD Overall Sustainability Strategy

Update and Overview

OUSD Facilities Committee Committee October 17, 2024

OUSD Facilities Planning & Management



OAKLAND UNIFIED SCHOOL DISTRICT

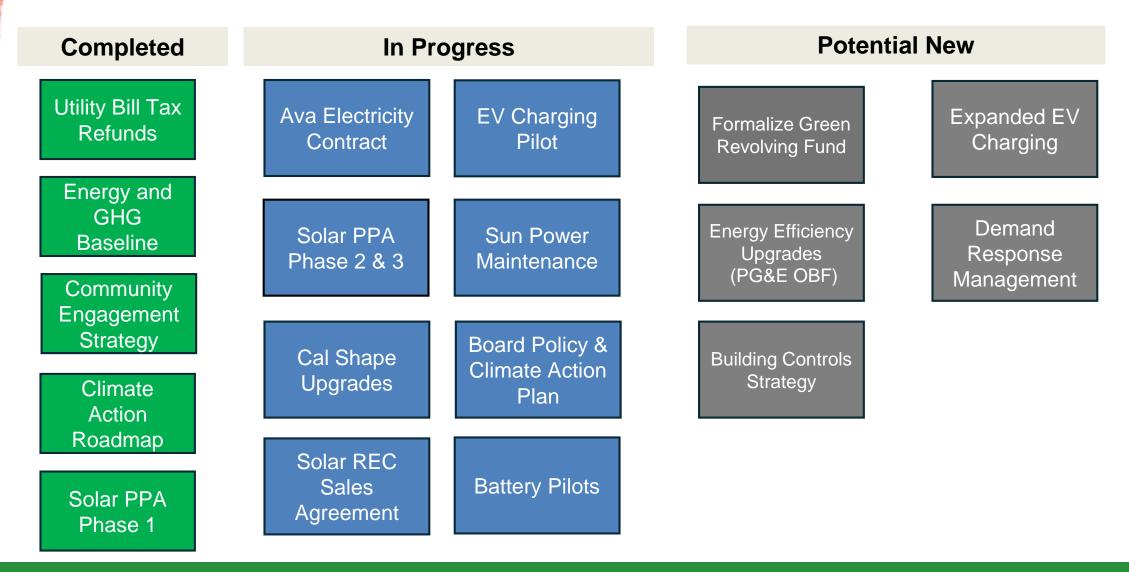
Community Schools, Thriving Students

AGENDA

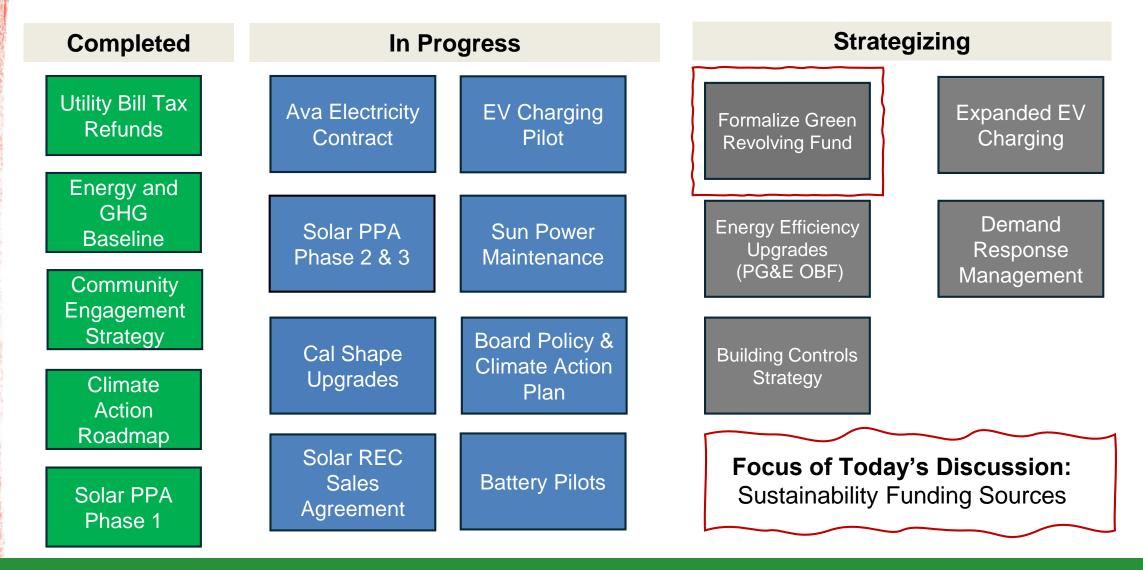
- Sustainability Strategy Overview
- 1-Year Look Ahead Project Timeline
- Green Revolving Fund Overview

Energy and Sustainability Initiatives

FALL 2024



Energy and Sustainability Initiatives FALL 2024



Sustainability Project Timeline ONE YEAR LOOK AHEAD

Projects	Q4 2024			Q1 2025			Q2 2025			Q3 2025			Q4 2025		
	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Solar Phase 2 & 3															
Calshape Upgrades															
Solar REC Sales Agreement															
EV Pilot															
SunPower Maintenance															
Sustainability Policy															
Battery Projects															
Formalize GRF															
Energy Efficiency Upgrades															



Green Revolving Fund SUSTAINABILITY FUNDING SOURCES

What is the Green Revolving Fund?

- **Established** by OUSD under the 2020 Climate Emergency Action Resolution.
- **Purpose**: Funds energy, water, and waste projects using savings to reinvest in new projects.
- Mechanism: "Revolving" model—portion of savings goes back into the fund.
- **Funding**: Initial funding from solar REC sales and EV chargers; supplemented by grants and rebates.
- **Project Prioritization**: Focus on high energy and cost-saving projects.

THANK YOU Any Questions?

Additionally, for more information, please reach out:

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