

# LEGISLATIVE FILE

File ID No. 14-2494  
Introduction Date 1-14-2015  
Enactment No. 15-0021  
Enactment Date 1/14/15  
By OA



OAKLAND UNIFIED  
SCHOOL DISTRICT  
Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
January 14, 2015

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education  
By: Mia Settles-Tidwell, Chief Operations Officer *MST*  
Timothy E. White, Deputy Chief, Facilities Planning and Management *TEW*

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Fruitvale Elementary School Bleachers and Restrooms Project in the amount of \$1,300,000.00**

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## ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1415-0118- Authorizing and approving the New Project Budget, Key Code and Project Number for Fruitvale Elementary School Bleachers and Restrooms Project in the amount of \$1,300,000.00.

## BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

## STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.



The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**FISCAL IMPACT**

The funding source for this project budget is Measure J.

**RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1415-0118- Authorizing and approving the New Project Budget, Key Code and Project Number for Fruitvale Elementary School Bleachers and Restrooms Project in the amount of \$1,300,000.00.

**ATTACHMENTS**

Resolution No. 1415-0118- Authorizing and approving the New Project Budget, Key Code and Project Number for Fruitvale Elementary School Bleachers and Restrooms Project in the amount of \$1,300,000.00.

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Fruitvale Elementary School Bleachers and Restrooms	Measure J	13196	1179905893	\$1,300,000.00	\$1,300,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-0118**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR FRUITVALE ELEMENTARY SCHOOL  
BLEACHERS AND RESTROOMS PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work includes upgrade of fixtures, lighting, and partitions in bathroom "Unit A" and cosmetic work in bathroom "Unit B". Work also includes the replacement of the existing wood bleachers that are badly deteriorated. All the existing damaged wood will be replaced by new wood bleachers with the seating portion covered with a colored vinyl cap Note: The "Unit B" bathroom was previously upgraded; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

<b>Site</b>	<b>Measure</b>	<b>Project Number</b>	<b>Key Code</b>	<b>Project Budget</b>	<b>Total Project Budget</b>
Fruitvale Elementary School Bleachers and Restrooms	Measure J	13196	1179905893	\$1,300,000.00	\$1,300,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-0118**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR FRUITVALE ELEMENTARY SCHOOL  
BLEACHERS AND RESTROOMS PROJECT**

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**NOW, THEREFORE, BE IT RESOLVED**, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Fruitvale Elementary School Bleachers and Restrooms Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Aimee Eng, Nina Senn, Shanthi Gonzales, Jumoke Hinton Hodge, Roseann Torres, Vice President Jody London, President James Harris

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 14, 2015.



File ID Number: 14-2494  
Introduction Date: 1/14/15  
Enactment Number: 15-0001  
Enactment Date: 1/14/15  
By: AW

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Antwan Wilson, Secretary of the Board of  
Education

**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**NEW PROJECT AUTHORIZATION FORM**

FORM INITIATION DATE: October 24, 2014  
 PROJECT NAME: Fruitvale ES Bleachers/Restrooms.  
 PROJECT TYPE: Site Improvement  
 FUNDING SOURCE: Measure J  
 PROJECT NUMBER: 13196  
 SITE NUMBER: ~~205~~ 117  
 PROJECT MANAGER: David Haddad

**DETAILED PROJECT DESCRIPTION:**

Scope of work includes a complete upgrade of fixtures, lighting, and partitions in bathroom "Unit A" and cosmetic work in bathroom "Unit B". Work also includes the replacement of the existing wood bleachers that are badly deteriorated. All the existing damaged wood will be replaced by new wood bleachers with the seating portion covered with a colored vinyl cap.


Note: The "Unit B" bathroom was previously upgraded.

**INITIAL PROJECT BUDGETS:**

1415-0118

<small>(For Accounting Use Only)</small>		<b>BUDGET</b>		
<b>BUDGET KEY CODE</b>	<b>OBJECT CODE:</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>	
<u>1179905893</u>	6215	A/E costs		
	6262	Other planning costs	\$	50,000.00
	6271	Main construction	\$	1,190,000.00
	6299	Contingency	\$	60,000.00
<b>TOTAL INITIAL BUDGET:</b>			<b>\$</b>	<b>1,300,000.00</b>

**AUTHORIZED SIGNATURES:**

  
 \_\_\_\_\_  
 DIRECTOR OF FACILITIES DATE 10/28/14  
 \_\_\_\_\_  
 DEPUTY CHIEF, FACILITIES PLANNING AND MGT. DATE 10/28/14

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD  
 ACCOUNTING FOR BUDGET LOADING  
 SGICM FOR INPUT INTO PROJECT TOOL

**RECEIVED**  
11-12-2014



Department of Facilities Planning and Management

**FRUITVALE FIELD RESTROOMS  
SITE ASSESSMENT**

Assessment is based on a site visit by Al Anderson and Colland Jang on October 3, 2014).

**Unit "B" – Girls (Room 1)**

Lavatories

- Both lavatories meet the ADA clear floor space (30"x48") requirement.
- Both lavatories do not have the (vertical) 29" minimum ADA kneespace requirement (both have 26" kneespace dimension).

Water Closet

- The stall dimensions meets ADA clearance requirements. Stall door meets ADA opening and swing requirements.
- Water Closet meets the ADA compliant range (17" to 18") for centerline of fixture to side wall (existing is 18").
- Water Closet does not meet the ADA compliant range (17" to 19") for seat height (existing WC seat height is 15-1/2")
- Rear and side Grab Bars are positioned relative to the Water Closet that meet ADA requirements. Mounting height is within (33" to 36") ADA compliant range (existing is 33-1/2").

**Unit "B" – (Boys Room 2)**

Lavatories

- 1 lavatory meets the ADA clear floor space (30"x48") requirement.
- Both lavatories do not have the (vertical) 29" minimum ADA kneespace requirement (both have 26" kneespace dimension).

Urinal

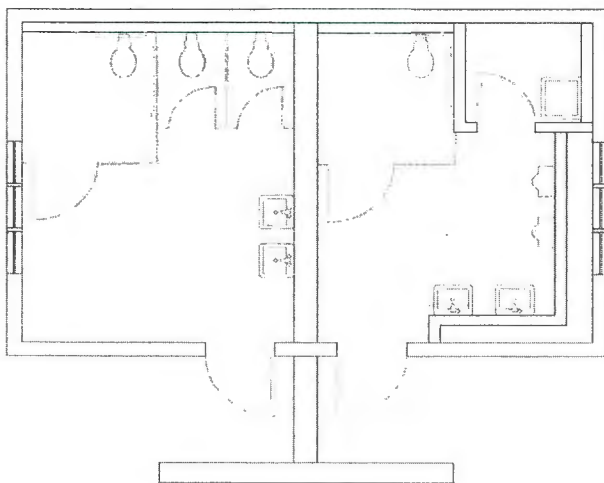
- 1 urinal meets the ADA clear floor space (30"x48") requirement.
- Both urinals exceed the 17" maximum (vertical) ADA compliant dimension (both are 24").

Water Closet

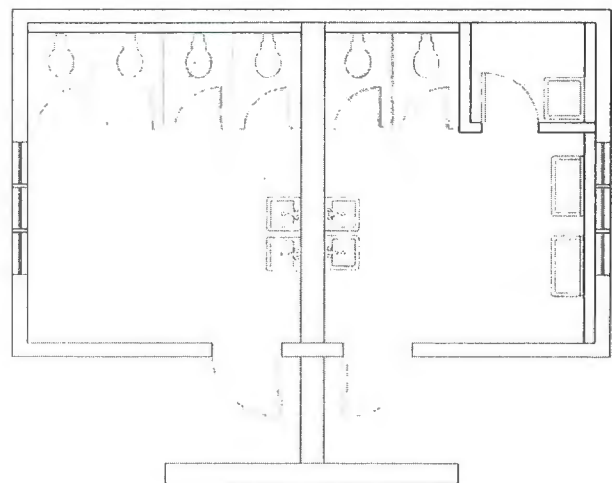
- The stall dimensions meets ADA clearance requirements. Stall door meets ADA opening and swing requirements.
- Water Closet does not meet the ADA compliant range (17" to 18") for centerline of fixture to side wall (existing is 18-1/2").
- Water Closet does not meet the ADA compliant range (17" to 19") for seat height (existing WC seat height is 15-1/2")
- Rear and side Grab Bars are positioned relative to the Water Closet that meet ADA requirements. Mounting height is within (33" to 36") ADA compliant range (existing is 33-1/2").

**Unit "A" - Girls (Room 3) and Boys (Room 4)**

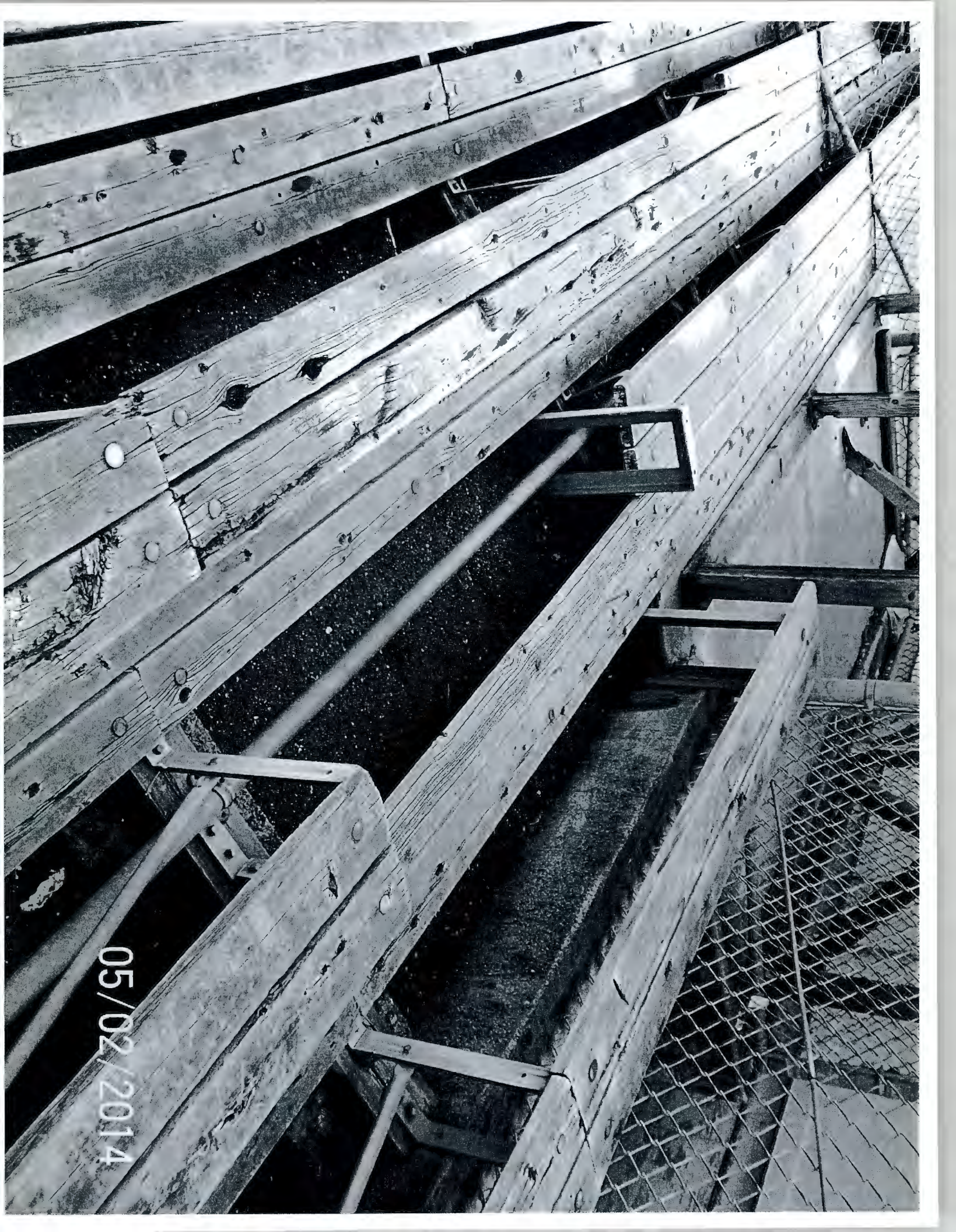
Restroom layout for these two rooms has remained virtually unchanged since its original construction (circa 1958).



UNIT "B"  
ROOM 1 (GIRLS) AND ROOM 2 (BOYS)



UNIT "A"  
ROOM 3 (GIRLS) AND ROOM 4 (BOYS)



05/02/2014



05/02/2014





05/02/2014





