

<b>Measure E Fund Purposes</b>	<b>DBAC Recommendation 2004-2005 Proposed Carryover</b>	<b>Amount</b>	<b>State Administrator Determination*</b>	<b>Amount</b>
To attract and retain qualified teachers	Early Retirement Incentive*	1,500,000	RBB Transition	767,000
	Increase in Health Benefit Premiums for 04-05	3,300,000	Increase in Health Benefit Premiums	3,300,000
	Teachers Prep costs for 04-05	2,067,662	Teachers Prep costs for 04-05	2,800,662
		<b>\$ 6,867,662</b>		<b>\$ 6,867,662</b>

\*Modification being made following failure of OEA membership **to adopt the Tentative Agreement** with District on April 27, 2005 which contained this provision.