



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N Administrative 10%

2016-17



Presented by Preston Thomas, Joanna Vazquez, and Bernard McCune

Presented to Measure N Commission

October 16th, 2017

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Administrative 10% Amount

Measure N Administrative 10%

\$1,149,000.00



Counseling 928

Focus of the Funding This funding allowed for staff to be hired to manage counselors and create a professional development strand for counselors to increase their capacity to meet the college and career needs of students and schools. Staff was also hired to create and manage a credit recovery for students which allows them to fully participate in pathways and meet graduation requirement. School Day SAT Administration has increased student participation by over 40%.

Position/Expenditure	Amount
Executive Director Counseling	1.0 FTE
Coordinator College & Career Readiness-AP	1.0 FTE
Benefits	\$95,106
Total of Salary and Benefits	\$376,458
School Day SAT Administration	\$81,828
Leadership for Education Equity (Consultant)	\$30,000



Linked Learning-912

Focus of the Funding Coordinate the overall implementation of Measure N and develop the systems to supports for both district schools and charter school to meet the Measure N goals and outcomes. In addition, the funding supports the building multiple pathways to CTE and apprenticeships for students in Oakland schools.

Position	FTE
Coordinator of Measure N	1.0 FTE
Director of CTE, Trades, and Apprenticeships	1.0 FTE
Benefits for Salaried Positions	\$68,734
Total of Salary and Benefits	\$272,067



Linked Learning-912

Focus of the Funding The funding was used to build the infrastructure of Linked Learning and the design process for schools. The expenditures ranged from design work, to teacher supports and master schedule supports.

Expenditures	Amount
Teacher Stipend, Travel Conference, Dues and Memberships	\$1,000
ERS Consulting for School Design with School Match/CSI Match	\$105,000
David Federman Consulting for Action Research	\$29,952
Rebecca Lacocque-Apprenticeship Grant Writing	\$3,000
Linked Learning Alliance-Linked Learning Data	\$7,000
Mills College-Mills Teacher Scholars	\$20,480
Safir and Associates-Pathway Development Strategic Planning	\$33,300
University of California Berkeley-Master Schedule Support	\$15,000



Linked Learning-912

Focus of the Funding: This funding was used to support the development of the infrastructure for Early college credit for students. The build out of the dual enrollment program supports both improvements in rigorous academics, career technical sequence and work based learning.

Position	Amount
Manager of Early College Credit	1.0 FTE
Dual Enrollment Coordinator	1.0 FTE
Benefits for Salaried Positions	\$52,840
Total of Salary and Benefits	\$209,155
Arch Education Consultants-CLEP Testing	\$10,000
Peralta Community College District - Dual Enrollment Costs	\$44,559

EVERY STUDENT THRIVES!



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