

LEGISLATIVE FILE

File ID No. 13-2847
Introduction Date 1-15-14
Enactment No. 14-0107
Enactment Date Jan 15, 2014
By OA

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
January 8, 2014

To: Board of Education

From: Dr. Gary Yee, Acting Superintendent and Secretary, Board of Education
By: Vernon Hal, Deputy Superintendent, Business Operations *VH*
Timothy E. White, Associate Superintendent of Facilities Planning &
Management, Buildings & Grounds and Custodial Services *TEW*

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Elmhurst Middle School Paving Project in the amount of \$984,461.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1314-0082- Authorizing and approving the New Project Budget, Key Code and Project Number for Elmhurst Middle School Paving Project in the amount of \$984,461.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Measure J.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1314-0082- Authorizing and approving the New Project Budget, Key Code and Project Number for Elmhurst Middle School Paving Project in the amount of \$984,461.00.

ATTACHMENTS

Resolution No. 1314-0082- Authorizing and approving the New Project Budget, Key Code and Project Number for Elmhurst Middle School Paving Project in the amount of \$984,461.00.

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Elmhurst Middle School Paving Project	Measure J	13130	2029905890	\$984,461.00	\$984,461.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1314-0082

**AUTHORIZING AND APPROVING THE PROJECT BUDGET FOR ELMURST
MIDDLE SCHOOL PAVING PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work to remove all of the existing asphalt and replace with new asphalt paving (including base material). All paving areas shall be designed to parking lot standards. Scope shall include striping for parking and playground designed to parking lot standards. Design Professional shall include as part of Basic Services the services of a Geotechnical Engineer and a Utility Location Company. Utility Locator shall provide field underground utility marking and mapping of utility line depths (using non-destructive means where possible). Design Professional shall provide fee for additional services to design concrete duct banks at locations where shallow utilities are encountered and relocation or lowering is not feasible; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Elmhurst Middle School Paving Project	Measure J	13130	2029905890	\$984,461.00	\$984,461.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1314-0082

**AUTHORIZING AND APPROVING THE PROJECT BUDGET FOR
ELMHURST MIDDLE SCHOOL PAVING PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Elmhurst Middle School Paving Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Roseann Torres, Jumoke Hinton Hodge, Vice President James Harris,
President David Kakishiba

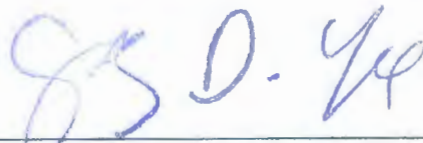
NOES: None

ABSTAINED: None

ABSENT: Jody London, Anne Campbell Washington, Christopher Dobbins

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 8, 2014.

1502
File ID No. 13-2847
Introduction Date 1/15/14
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By o.A



Dr. Gary Yee
Acting Superintendent and Secretary, Board
of Education

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

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**AUTHORIZING AND APPROVING THE PROJECT BUDGET FOR
ELMHURST MIDDLE SCHOOL PAVING PROJECT**

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Passed by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 8, 2014.

Dr. Gary Yee
Acting Superintendent and Secretary, Board
of Education

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: November 6, 2013

PROJECT NAME: Elmhurst Middle School

PROJECT TYPE: Paving Project

FUNDING SOURCE: Measure "J"

PROJECT NUMBER: 13130 gwl

SITE NUMBER: 202

PROJECT MANAGER: Colland Jang

DETAILED PROJECT DESCRIPTION: Scope of work is the removal of all existing and placement of new asphalt paving (including base materials). All paving areas shall be designed to parking lot standards. Scope shall include striping for parking and playground areas. Design Professional shall include as part of Basic Services the services of a Geotechnical Engineer and a Utility Location company. Utility Locator shall provide field underground utility marking and mapping of utility line depths (using non-destructive means where possible). Design Professional shall provide fee for Additional Services to design concrete duct banks at locations where shallow utilities are encountered and relocation or lowering is not feasible.

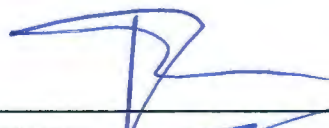
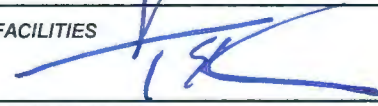
INITIAL PROJECT BUDGETS:

1314-0080

<small>(For Accounting Use Only)</small>	BUDGET		AMOUNT
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	
	6215	A/E costs	\$ 89,422.00
	6262	Other planning costs	\$ 44,711.00
	6235	Inspector	\$ 18,896.00
	6271	Main construction	\$ 755,847.00
	6299	Contingency	\$ 75,585.00
TOTAL INITIAL BUDGET:			\$ 984,461.00

*105,924.50
28,208.50*

AUTHORIZED SIGNATURES:

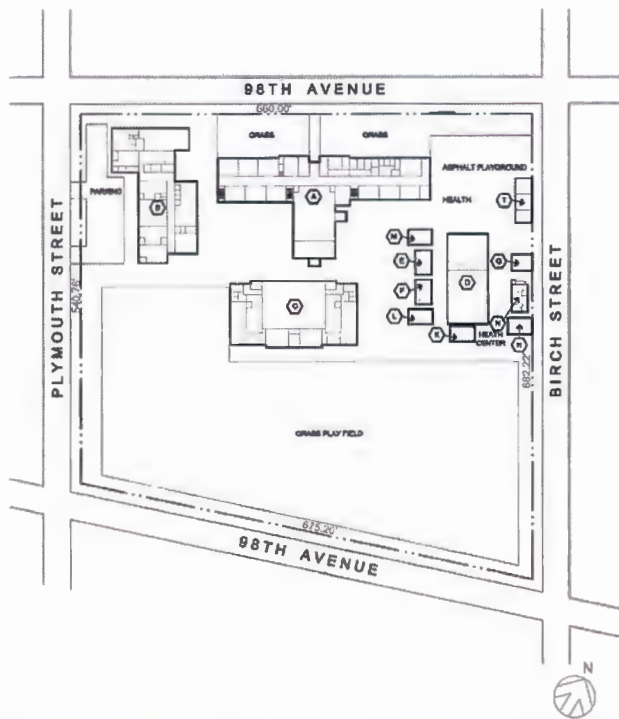
_____ *11/12/13*
 DIRECTOR OF FACILITIES DATE

 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
ACCOUNTING FOR BUDGET LOADING



SITE PLAN
202 - ELMHURST MIDDLE SCHOOL
 1800 98TH AVE, OAKLAND, CA 94603-2702

DATE: 1/16/2013
 SCALE: 1"=100'-0"

1 of 5



OAKLAND UNIFIED SCHOOL DISTRICT

PROJECT NAME: Elmhurst Middle School

PROJECT TYPE: Paving

FUNDING SOURCE: Measure "J"

PROJECT NUMBER: TBD

SITE NUMBER: 202

DETAILED PROJECT DESCRIPTION: Upgrade entire yard (including main playground)

INITIAL PROJECT BUDGET:

- 6215—A/E COSTS: \$89,422
- 6262—OTHER PLANNING COSTS: \$44,711
- 6235—INSPECTOR: \$22,675
- 6271—MAIN CONSTRUCTION: \$755,847
- 6299—CONTINGENCY: \$75,585
- **TOTAL—INITIAL BUDGET: \$988,240**