

**Oakland Unified School District Measure G Parcel Tax
Independent Citizens Oversight Committee
Work Plan**

FY 2015-16

Goals:

- 1) Oversight of proper use of Measure G funds
- 2) Understand programmatic impact of Measure G funds
- 3) Approve audit
- 4) Write, approve, and present report to Board

Meeting Date	Item(s)
July	NO MEETING
August	<ul style="list-style-type: none"> • Adopted 15-16 Budget
September	MEETING CANCELED – NO QUORUM
October	<ul style="list-style-type: none"> • Update on 15-16 Budget allocations • Covered Elementary Intervention: Sondra Aguilera • Visualization of Measure G Data
November	<ul style="list-style-type: none"> • Art, Music, & Libraries: Devin Dillon, Chief Academic Officer
December	<ul style="list-style-type: none"> • Teacher Recruitment & Retention: Brigitte Marshall, Chief Talent Officer • Motion to Reallocate \$5.4 Million from class size reduction to libraries • Review Draft Audit
January	<ul style="list-style-type: none"> • Review Final Audit • Review 14-15 Committee Report Draft
February	<ul style="list-style-type: none"> • Committee Re-org • Measure N: David Kakishiba, Measure N Commission Chair • Review 14-15 Committee Report Draft
March	<ul style="list-style-type: none"> • Finalize 14-15 Committee Report • Measure N: Carmelita Reyes, Co-Principal, Oakland International HS • Library update: Devin Dillon, CAO • County Collection Fee
April	<ul style="list-style-type: none"> • Set 15-16 Work Plan
May	<ul style="list-style-type: none"> • Present 14-15 Committee Report to Board • Review 2016-17 Budget Draft • Review Basic School Support category • Draft 15-16 Committee Report
June	<ul style="list-style-type: none"> • Review updated 2016-17 Budget • ?LCAP Overview: Devin Dillon or other staff? • Update 15-16 Committee Report

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Work Plan**

FY 2016-17

Goals:

- 1) Oversight of proper use of Measure G funds
- 2) Understand programmatic impact of Measure G funds
- 3) Explore improved strategic use of Measure G funds
- 4) Support & leverage TrackG.org
- 5) Approve audit
- 6) Write, approve, and present report to Board

Meeting Date	Item(s)
July	NO MEETING
August	<ul style="list-style-type: none"> • Adopted 16-17 Budget • ?Review how Measure G funds are incorporated in LCAP process? • Draft 15-16 Report • Recommendation to staff for 16-17 Committee Report update
September	<ul style="list-style-type: none"> • Draft 15-16 Report • Review 15-16 Unaudited Actuals • Recommendation to staff for 16-17 Committee Report update
October	<ul style="list-style-type: none"> • Final 15-16 Report (except inclusion of audit findings) • Recommendation to staff for 16-17 Committee Report update
November	<ul style="list-style-type: none"> • Recommendation to staff for 16-17 Committee Report update
December	<ul style="list-style-type: none"> • Review Draft Audit • Review 15-16 Report w/ audit findings • Recommendation to staff for 16-17 Committee Report update
January	<ul style="list-style-type: none"> • Committee Re-org • Review Final Audit • Review Final 15-16 Report • Review 17-18 Budget development • Recommendation to staff for 16-17 Committee Report update
February	<ul style="list-style-type: none"> • Present 15-16 Report to Board • Recommendation to staff for 16-17 Committee Report update
March	<ul style="list-style-type: none"> • Recommendation to staff for 16-17 Committee Report update
April	<ul style="list-style-type: none"> • Prepare 17-18 Work Plan • Recommendation to staff for 16-17 Committee Report update
May	<ul style="list-style-type: none"> • Recommendation to staff for 16-17 Committee Report update
June	<ul style="list-style-type: none"> • Recommendation to staff for 16-17 Committee Report update