

LEGISLATIVE FILE

File ID No. 12-1870

6-27-2012

Introduction Date _____

Enactment No. _____

Enactment Date _____

By _____

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
June 27, 2012

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services



Subject: **Authorizing and Approving the Project Budget Increase for Harriet Tubman CDC Fire Alarm Project in the amount of \$4,320.00, increasing the current amount from \$85,817.00 to \$90,137.00.**

ACTION REQUESTED

Approval by Board of Education of Resolution No. 1112-0768 on behalf of the District authorizing and approving the Project Budget Increase for Harriet Tubman CDC Fire Alarm Project in the amount of \$4,320.00, increasing the current amount from \$85,817.00 to \$90,137.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland

Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Measure B.

RECOMMENDATION

Approval by Board of Education of Resolution No. 1112-0768 on behalf of the District authorizing and approving the Project Budget Increase for Harriet Tubman CDC Fire Alarm Project in the amount of \$4,320.00, increasing the current amount from \$85,817.00 to \$90,137.00.

ATTACHMENTS

No. 1112-0768 on behalf of the District authorizing and approving the Project Budget Increase for Harriet Tubman CDC Fire Alarm Project in the amount of \$4,320.00, increasing the current amount from \$85,817.00 to \$90,137.00.

<u>SITE</u>	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODE</u>	<u>PROJECT BUDGET</u>	<u>PROJECT BUDGET INCREASE 1</u>	<u>TOTAL PROJECT BUDGET</u>
Harriet Tubman CDC Fire Alarm	Measure B	07094	8259901891	\$85,817.00	\$4,320.00	\$90,137.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0768

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
HARRIET TUBMAN CDC FIRE ALARM REPLACEMENT PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget Increase for the Harriet Tubman CDC Fire Alarm Replacement Project, revised budget of \$85,817.00 does not include amendment to IOR contract. IOR Amendment No. 1 is \$4,320.00 includes DSA approved changes and additional OUSD testing; and

WHEREAS, the following table represents the correct Project Budget Increase for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Code:

<u>SITE</u>	<u>PROJECT BUDGET CODE</u>	<u>PROJECT NUMBER</u>	<u>KEY CODES</u>	<u>PROJECT BUDGET</u>	<u>PROJECT BUDGET INCREASE</u>	<u>PROJECT BUDGETS</u>
Harriet Tubman CDC FA	Measure B	07094	8259901891	\$85,817.00	\$4,320.00	\$90,137.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0768

AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
HARRIET TUBMAN CDC FIRE ALARM REPLACEMENT PROJECT **Page 2**

NOW, THEREFORE, BE IT RESOLVED, that the Project Budget Increase for the Harriet Tubman CDC Fire Alarm Replacement Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on June 27, 2012.

Edgar Rakestraw, Jr.
Secretary, Board of Education

ATTACHMENT A
Resolution No. 1112-0768
Harriet Tubman Fire Alarm Replacement

Project No.: 07094

Key Code: 8259901891

Project Description: Revised Budget of \$85,817.00 does not include amendment to IOR contract. IOR amendment No. 1 is \$4,320.00 includes DSA approved changes and additional OUSD testing.

Number	Description	Board Approved Budget	Project Budget Increase	Total
4400	Cap Exp over \$500 but under threshold	\$0.00		\$0.00
5826	Fire Prevention/Weed Abatement	\$0.00		\$0.00
6105	Site Purchase	\$0.00		\$0.00
6112	Appraisals	\$0.00		\$0.00
6132	Escrow Costs	\$0.00		\$0.00
6160	Surveying Costs	\$0.00		\$0.00
6150	Site Support Costs	\$0.00		\$0.00
6145	Relocation Assistance	\$0.00		\$0.00
6170	Hazardous Waste	\$0.00		\$0.00
6175	Demolition	\$0.00		\$0.00
6180	Utility Hookup Fees	\$0.00		\$0.00
6190	Other Site Costs	\$0.00		\$0.00
6200	Building and Improvement of Building	\$0.00		\$0.00
6215	Architect/Engineering Costs	\$0.00		\$0.00
6222	DSA Fees	\$0.00		\$0.00
6232	CDE Fees	\$0.00		\$0.00
6242	Energy Analysis	\$0.00		\$0.00
6252	Preliminary Tests	\$0.00		\$0.00
6262	Other Planning Costs	\$0.00		\$0.00
6271	Main Construction	\$85,817.00	\$4,320.00	\$90,137.00
6272	Construction Management	\$0.00		\$0.00
6274	Other Construction	\$0.00		\$0.00
6276	Moving Expenses	\$0.00		\$0.00
6278	Interim Housing	\$0.00		\$0.00
6265	Testing	\$0.00		\$0.00
6235	Inspections	\$0.00		\$0.00
6299	Contingency (Budget Use Only)	\$0.00		\$0.00
6410	Furniture and Equipment	\$0.00		\$0.00
6411	Equipment, Furniture	\$0.00		\$0.00
6414	Desktop Computers	\$0.00		\$0.00
6415	Network Equipment	\$0.00		\$0.00
6416	Printers	\$0.00		\$0.00
6417	Video Equipment	\$0.00		\$0.00
6418	Computer Servers	\$0.00		\$0.00
6420	Other Technology Equipment	\$0.00		\$0.00
	Totals	\$85,817.00	\$4,320.00	\$90,137.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

BUDGET INCREASE AUTHORIZATION FORM

FORM INITIATION DATE: June 14, 2012
 PROJECT NAME: Harriet Tubman CDC
 PROJECT TYPE: Fire Alarm Replacement
 FUNDING SOURCE: Measure B
 PROJECT NUMBER: 07094
 SITE NUMBER: _____
 PROJECT MANAGER: Michael Seuferer

REASON FOR BUDGET INCREASE: 112-0768
Revised Budget of \$85,817.00 does not include amendment to IOR contract.
IOR amendment #01 is \$4,320.00 includes DSA approved changes and additional OUSD testing.

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
<u>8259901891</u>	<u>6235</u>	<u>DSA Inspector</u>	
		Subtotal	

Original Budget \$ 85,817.00
 Budget Increase (#3) \$ 4,320.00
 Revised Budget Amount \$ 90,137.00

AUTHORIZED SIGNATURES:

*Alfonso Montenegro for
Rodasli Nakadegawoy*

 DIRECTOR OF FACILITIES DATE

 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 SGI FOR INPUT INTO PROJECT TOOL

Jason R. Zalinski

Inspection/Construction Services
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Email: jasonrzalinski@gmail.com
DSA/ORS Cert. #4486

June 6, 2012

Oakland Unified School District
Attn: Mike Seuferer & Victor Manansala
955 High st, Oakland, CA 94601

Dear Gentlemen

I'm sending this proposal per our discussions of the completion of Harriet Tubman CDC Fire & Intrusion Alarm Replacement Project. OUSD Project 07094 DSA Appl, #01-112084

Our hourly rate will be \$ 90.00 per hour. Inspection rate for weekends and hours between 6:00 p.m. and 6:00 a.m. is an additional \$30.00 per hour.

These additional fees are need to complete the project due the additional DSA approved field directed changes & additional OUSD testing requirements.
It has taken additional 48 hours to complete the project.

Total cost is \$4320.00 ✓

The primary inspector on this project is Jason R. Zalinski. Set up started in Jan, 2012 & Construction was to be from Feb, Thru mid April 2012 & it is now June for close out of project.

Project is to be closed out within 1 month. Additional fees will be charged @ present hourly rate for any additional work after the 1 month.

Sincerely,
Jason R. Zalinski