

**Oakland Unified School District - 2020-21 Budget Summary by Site Grouping - 2.2021  
Budget Development Working Document - Draft**

Resource Code (All)  
Object Code (All)  
Site Code (All)  
Year 2020-21

Sum of Revised Site Type	Classification	Resource Type		Grand Total
		Unrestricted	Restricted	
<b>Central Office</b>	1 - Certificated Salaries	\$15,815,558	\$31,211,474	\$47,027,032
	2 - Classified Salaries	\$36,284,606	\$32,675,025	\$68,959,631
	3 - Benefits	\$25,102,756	\$28,653,404	\$53,756,160
	4 - Books & Supplies	\$2,825,279	\$45,030,151	\$47,855,430
	5 - Other Services and Operating Expenditures	\$17,319,860	\$37,863,509	\$55,183,369
	6 - Capital Outlay	\$282,852	\$492,000	\$774,852
<b>Central Office Total</b>		<b>\$97,630,911</b>	<b>\$175,925,562</b>	<b>\$273,556,474</b>
<b>Elementary School</b>	1 - Certificated Salaries	\$64,286,282	\$21,170,046	\$85,456,328
	2 - Classified Salaries	\$7,066,274	\$8,258,346	\$15,324,620
	3 - Benefits	\$32,371,018	\$16,515,483	\$48,886,501
	4 - Books & Supplies	\$1,094,401	\$3,917,215	\$5,011,616
	5 - Other Services and Operating Expenditures	\$5,563,996	\$7,551,941	\$13,115,937
	6 - Capital Outlay	\$42,449	\$18,973	\$61,421
<b>Elementary School Total</b>		<b>\$110,424,419</b>	<b>\$57,432,004</b>	<b>\$167,856,423</b>
<b>Middle School</b>	1 - Certificated Salaries	\$25,176,737	\$11,091,696	\$36,268,433
	2 - Classified Salaries	\$3,809,776	\$5,173,542	\$8,983,318
	3 - Benefits	\$12,926,150	\$8,735,239	\$21,661,388
	4 - Books & Supplies	\$718,521	\$1,908,369	\$2,626,890
	5 - Other Services and Operating Expenditures	\$2,033,192	\$3,356,061	\$5,389,252
<b>Middle School Total</b>		<b>\$44,664,376</b>	<b>\$30,264,906</b>	<b>\$74,929,281</b>
<b>High School</b>	1 - Certificated Salaries	\$35,143,840	\$12,886,230	\$48,030,070
	2 - Classified Salaries	\$4,297,821	\$5,911,576	\$10,209,396
	3 - Benefits	\$16,901,072	\$9,506,421	\$26,407,493
	4 - Books & Supplies	\$1,517,677	\$6,828,350	\$8,346,027
	5 - Other Services and Operating Expenditures	\$4,223,737	\$4,969,876	\$9,193,613
	6 - Capital Outlay		\$7,148	\$7,148
<b>High School Total</b>		<b>\$62,084,146</b>	<b>\$40,109,601</b>	<b>\$102,193,747</b>
<b>Grand Total</b>		<b>\$314,803,852</b>	<b>\$303,732,073</b>	<b>\$618,535,925</b>