

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measures N and H – College & Career Readiness Commission

David Kakishiba, Chair
kakishiba@gmail.com

Marc Tafolla, Vice Chair
marctafolla@gmail.com

James Harris, Secretary
james@educateoakland.com

Tony Douangviseth, Member
Tonydouangviseth@gmail.com

Gary Yee, Member
Yeega125@gmail.com

Board Office Use: Legislative File Info.	
File ID Number	26-0572
Introduction Date	April 21, 2026
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date May 13, 2026

Subject Services For: Ralph J. Bunche Academy

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2025-2026 Education Improvement Plan/Budget modification for Ralph J. Bunche Academy to reduce \$5,750.00 Consultant Contract with the Oakland Public Ed Fund (OPEF) for the Exploring College, Career, & Community Options Program (ECCCO) by \$4,600.00 to \$1,150.00, and establish a new strategic action \$4,600.00 Classified Support Salaries Overtime: ET/OT for Case Manager to be the Summer Advisor for the Summer 2026 ECCCO Program, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Ralph J. Bunche Academy would like to reduce \$5,750.00 Consultant Contract with the Oakland Public Ed Fund (OPEF) for the Exploring College, Career, & Community Options Program (ECCCO) by \$4,600.00 to \$1,150.00, and establish a new strategic action \$4,600.00 Classified Support Salaries Overtime: ET/OT for Case Manager to be the Summer Advisor for the Summer 2026 ECCCO Program. Budget Calculation:Regular Hourly Rate: \$43.89 + 25% benefit costs = \$54.86 OT Hourly Rate.Total Hours provided: Not to exceed 83 hours or the approved amount of \$4,600.00.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

26-0572- Bunche- Classified Support Salaries Overtime \$4,600



2025-26 Measure H Budget Modification Form for OUSD Schools (Single Modification only)



Date:	3/6/2026	Principal Name:	Ana Vasquez
School Name:	Ralph J. Bunche	Site #:	309
Pathway Name: (Required for multiple pathway schools)	Hospitality, Tourism and Recreation (HTR)	Requested By:	Ana Vasquez

Step 1:

a. Enter the Original Approved Strategic Action from the Measure H EIP, SCO, or C/O Plan:

*Directions: Copy & paste the original strategic action below. The original strategic action is the justification you want to **take money from** to create a new or revised purpose. Whatever plan you enter in Step 1 must also be entered in Step 2.*

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab, Line Item #	Original Amount Approved	Measure H Approved Strategic Action (Budget complete justification)	Total Amount being Transferred
Whole School Tab	164	\$5,750.00	Consultant Contracts: Contract with the Oakland Public Ed Fund (OPEF) for the Exploring College, Career, & Community Options Program (ECCCO) to facilitate and pay out the 2025-26 Student Internship Stipends through June 30, 2026. OPEF will serve as the fiscal sponsor for processing ECCCO Stipends for student participants in Summer 2026. The ECCCO summer internship program exposes students to real-world work experience and college courses. ECCCO offers hands-on activities and is specifically designed to help all students, regardless of background, build the necessary skills and networks for a successful transition beyond high school. This expenditure aligns with our pathway goal to increase the number of students in internships and expose them to more work-based learning opportunities to prepare them for college and their careers. This funding will provide stipends of approximately \$500 each to 10 high school students, with a focus on male students, participating in various summer internships. Summer Internship and Peralta Institute stipends through June 30, 2026. (Includes 15% Admin Fees)	\$4,600.00

b. What will be the impact on your Measure H Plan, pathway development, and students for not completing the original strategic action in Step 1? (Do not insert hyperlinks or use acronyms.)

No impact. There will be fewer kids participating in the ECCCO program; however, we will hire an advisor who can support the two students during ECCCO.

c. Enter the Account String for the Original Approved Strategic Action: *(Ensure it matches Escape)*

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	5825	309	3090	1690	9999	99999

d. Total amount requesting to transfer: \$4,600.00

- ☒ Check this box if this is a **NEW expenditure** that was not pre-approved in a Measure H Plan.
- ☐ Check this box if this is an **EXISTING expenditure** and you're only amending the original amount approved or the term. *(The purpose remains the same.)*
- ☐ Check this box if this modification is to create a new position or change the FTE percentage of an existing position. If so, please attach a Measure H Duty Statement form with the BMF request.

Step 2.

a. Enter the New or Revised Strategic Action: (Explicitly name the expenditure type and how it supports pathway development.)

*The description entered will become the new or revised justification for review and approval. **Only one justification is allowed in Step 2.** You'll use this new or revised justification for all future applicable requests connected to this modification.*

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab Line Item #	Original Amount Approved	New or Revised Measure H Strategic Action Enter one to two sentences using the questions below to create a Justification. <i>(Do not insert hyperlinks or use acronyms.)</i> -What is the specific expenditure or service type? <i>(Please briefly describe (no vague language) and quantify it when applicable.)</i> -How does the specific expenditure impact students in the pathway and support your 2025-26 pathway goals and strategic actions? -Please also answer the additional questions using the Object Codes linked in this document to create a proper & complete budget justification. -If the new or revised justification is incomplete , it will be "Conditionally Approved", and a Justification Form will be required at the time of purchasing.	New or Amended Total Amount
Whole School Tab	N/A	N/A	Classified Support Salaries Overtime: ET/OT for Case Manager to be the Summer Advisor for the Summer 2026 ECCCO Program, through June 30, 2026. The ECCCO Summer advisor will support students in their summer internships by providing a work-based learning curriculum, assisting them in securing internships, and arranging work-site visits. The advisor will visit students at their internship sites to evaluate and support the students as they complete this important experience. This position is critical for students' success in the program,	\$4,600.00

			as it provides an adult liaison role between the student and the hosting organization to help ensure students meet the required standards and that the host organization's interactions and expectations for students are appropriate. This expenditure will serve 2 total students during the summer program. Budget Calculation: Regular Hourly Rate: \$43.89 + 25% benefit costs = \$54.86 OT Hourly Rate Total Hours provided: Not to exceed 83 hours or the approved amount of \$4,600.00.	
--	--	--	---	--

Justification Status: **Fully Approved = Complete Justification, BMF suffice** ▾

b. Enter the Account String for the New Approved Strategic Action: *(Ensure it matches Escape)*

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3200	2490	2222	309	3090	1690	9999	99999

Signatures of Approval: *(Please enter the team member's full name below the signature line.)*

Name:
Pathway Coach or Director
Signature

Date

Ana Vasquez

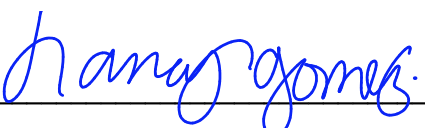
Name: Ana Vasquez
Principal Signature **Required**

3/6/2026

Date

FOR MEASURE H STAFF USE ONLY

Date the BMF was accurately completed & received: 3/10/2026

Program Manager, Approval Signature: 

Date: 3/10/2026

Deputy Chief of Post-Secondary Readiness, Approval Signature: 

Date: 03/10/2026