

**2017-18 Estimate of Unrestricted General Fund
Certificated Administrator Cost***

(Object 1305 only)

Site Type	FTE	Employee Cost	General Purpose Unrestricted	Percent Not General Purpose Funded
Central	29.6	\$ 5,343,670	\$ 3,059,065	43%
District Wide	1.0	\$ 134,849	\$ 134,849	0%
Schools	132.5	\$ 19,762,195	\$ 18,790,018	5%
Grand Total	163.1	\$ 25,240,714	\$ 21,983,933	

* Amounts only include projected salary and benefits of individuals currently working (no vacancies).