

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measure N - College & Career Readiness - Commission

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Enactment Date	3/23/2022 er

# Memo

**To** Board of Education

**From** Measure N Commission  
Jason Gumataotao, Chairperson  
Louise Waters, Vice Chair  
Marc Tafolla, Member  
Katy Nunez-Adler, Member  
James Harris, Member

**Board Meeting Date** March 1, 2022

**Subject** Budget Modification Form  
Services for: Leadership Public Schools

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**Action Requested and Recommendation** Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Leadership Public Schools transferring \$2,000.00, from Consultant Contracts (no impact – no need for this contract) to Supplies & Materials, for a new total amount of \$2,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Leadership Public Schools would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Consultant Contracts, by \$2,000.00, and use that money to create a new strategic action, Supplies & Materials.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form



## Measure N Budget Modification Form Charter Schools

<b>Date:</b>	1/6/2022	<b>School Name:</b>	Leadership Public Schools, Oakland R & D
<b>Requested By:</b>	Sheree West		
<b>Pathway(s):</b> <small>(required for multiple use of programs)</small>	Business and Communications	<b>Principal Name:</b>	Toniesha Webb

**Step 1:**

**a. Enter the Original Approved Strategic Action from the Measure N EIP:**

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action <i>(proper &amp; full justification)</i>	Total Amount Transferred
Whole School	<b>104</b>	\$5,000.00	<b>Professional Consulting Services:</b> Network For Teaching Entrepreneurship Professional Development for one additional teacher 2021-2022 school year and continuation of support of current business teachers through the Network For Teaching Entrepreneurship (annual program support and one-time teacher training costs). Provide professional learning for new Business Management teacher (10th grade pathway course) -summer training for curriculum, community of practice, and coaching through Network For Teaching Entrepreneurship	\$2,000.00

**b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)**

No impact, although we did not renew our partnership with NFTE, we did hire a business teacher who has developed curriculum for our business and entrepreneurship classes

**c. Enter the Account String or Object Code(s) for the Original Approved Strategic Action:**

5885 - Professional Consulting Services

**d. Total amount being transferred: \$2,000.00**

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

**Step 2.**

**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**


*This will become the new proper justification for this expenditure. \*Only one justification allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	<b>New or Revised Measure N Strategic Action</b> <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Whole School	N/A	N/A	<b>Supplies &amp; Materials:</b> for school wide student led business competitions in alignment with our Business pathway theme and WBL continuum; "student led enterprise with partner involvement" Supplies include presentation boards, easels, materials to create individual student group product prototypes, materials for individual student groups to create fictional companies, materials to set up a shark tank style business competition	\$2,000.00


**b. Enter the Account String or Object Code(s) for the New or Revised Approved Strategic Action:**

4320 - Supplies & Materials

**Signature of Approvals:** *(Please insert the team member's name below the signature line)*

  
 Name \_\_\_\_\_  
 Teacher Leader/Pathway Director  
 Signature

2/17/22  
 Date

  
 Name \_\_\_\_\_  
 Principal Signature Required

2/17/2022  
 Date

**FOR MEASURE N STAFF USE ONLY**

Date BMF Received: 2/17/2022

Quarterly Expenditure: 1st Qtr.: \_\_\_ 2nd Qtr.: \_\_\_ 3rd Qtr.: \_\_\_ 4th Qtr.: \_\_\_

Program Manager, Approval Signature:

*Diana Gomez*

Date:

*2/17/22*

H.S. Network Superintendent, Approval Signature:

*Victor H. ...*

Date:

*2/19/22*