

















If 100 Oakland
Students Start the 9th
Grade Together....

67 wills as a groduate high Schools as a same a sam

46 will start college

WE CAN DO BETTER.

10 will graduate college within five years.



Our Goal: **Triple** the number of college graduates from Oakland within a decade.

THE OAKLAND PROMISE Cradle to Career

0-5

K-12

COLLEGE/CAREER

A. OUTCOMES



HOPE: COLLEGE AS AN EXPECTATION 3RD GRADE LITERACY HIGH SCHOOL GRADUATION

COLLEGE GRADUATION A

KINDERGARTEN READINESS 8TH GRADE ALGEBRA COLLEGE ENROLLMENT CAREER SUCCESS

B. OAKLAND PROMISE INITIATIVES

Brilliant Baby

K2College

Future Centers

College Scholarships & Completion

C. SUPPORTING INITIATIVES to reach goal of college graduation and career success*

Alameda County Home
Visiting Program
Talk Read Sing (0-3)
Oakland Starting Smart and
Strong Initiative
High Quality, Accessible Pre-K
Early Head Start / Head Start
Help Me Grow
Best Baby Zone
First Five Alameda
Hospitals
Access to Schools & Libraries
Restorative Justice

Techquity Oakland Reads 2020 Intensive Support Schools Initiative Oakland Community Schools African American Male Achievement African American Young Women and Girls Initiative Latino Men and Boys Initiative Alameda County Alliance for Men and Boys of Color Parents Raising the Bar Family and Community Engagement My Brother's Keeper **Effective Talent Programs** Social Emotional Learning & Restorative Practices

Health and Wellness/ School Based Health Centers Oakland Achieves Partnership Information Communication Technology (ICT) **Dual Enrollment** East Bay Career Pathways Consortium Classrooms2Careers Oakland 100 Tech Hire Emerging 100 Measure N Linked Learning Collective Impact **OUSD Pathways and Academies**



* Please note: This list is not exhaustive, and as we deepen our work we continue to add partners and initiatives.

This vision is supported by partners and champions throughout Oakland.



Oakland Promise Launch

"This is a promise to me that all five of my siblings....will have the opportunity to not only go to college but to actually complete college."

-Darius Aikens, current Oakland High School senior





"When I teach, I see myself in them. By existing in their lives I am...creating a ripple of generational change. That is the Oakland Promise."

-Michael Jefferson, former OUSD student and college graduate supported by East Bay College Fund



Oakland Promise Launch



"Instead of looking at Oakland's young people as *at-risk youth*, after today we are going to be looking at our young people as *at-promise youth*."

-OUSD graduate and current college student Caheri Gutierrez





A low income child with a college savings account in his or her name with as little as \$500 is 3x more likely to attend college and 4x more likely to graduate from college.

2020 Goals

- 5,000 people served
 - 2,500 Babies on their way to college with CSAs
 - 2,500 parents supported with coaching
- Improved early childhood development outcomes
- Over \$1 million in college savings accounts





Brilliant Baby Impact



2016 Key Milestones:

- Established a robust, multi-year external evaluation
- Financial coaching training for Brighter Beginnings, Unity Council and Alameda County Home Visiting staff



Kindergarten to College



K2College opens an early college scholarship seeded with \$100 for the nearly 3,200 OUSD students that start kindergarten each year and supports families to open their own 529 college savings account.

2020 Goals

- 12,800 OUSD students have an early college scholarship
- Principals, teachers, parents and students expect college success
- At least 50% of families open a 529 college savings account





Kindergarten to College Impact



2016 Key Milestones:

- ALL students who entered K in 16-17 school year will have \$100 in an early college scholarship by the time they leave elementary school
- 18 pilot elementary schools with the principal, lead teacher, parent, & community liaison implementing college-going culture activities



K2C Pilot Schools (2016-2017)

- Allendale Elementary School
- Bridges Academy at Melrose
- Brookfield Elementary
- Community United Elementary School
- Encompass Academy
- Esperanza Elementary School
- Franklin Elementary School
- Fred T. Korematsu Discovery Academy
- Global Family School
- Greenleaf Elementary
- Howard Elementary School
- International Community School
- Kaiser Elementary School
- Laurel Elementary School
- MLK, Jr. Elementary School
- REACH Academy
- Sankofa Academy
- Think College Now



Future Centers



Future Centers are college and career hubs on middle and high school campuses providing college application & scholarship support, technology, & access to internships, setting students on a path to college & career success.

2020 Goals

- 10,000 middle & high school students receiving college & career support at future centers
 - Increase FAFSA/Dream App completion rate to at least 80%
 - Increase college applications & scholarships received
 - Support OUSD's strategic goals of at least 85% high school graduation 8 80% wall-to-wall Linked Learning Pathways







Future Center Impact



In 2015-16, Future Centers were established at **Oakland High** and **Coliseum College Prep Academy (CCPA)**.

- At CCPA, 100% of students completed the FAFSA/Dream App & the number of UC Applications was doubled, which led to 85% admission rate and twice as much support received in grants & scholarships (\$650k to \$1.3 M)
- Oakland High students received 10 times more scholarship funds from East Bay College Fund (\$120,000 to \$1.2M)

In 2016-2017, we expanded to middle schools: **Frick, CCPA, Life, Bret Harte, and Castlemont High School,** supporting all 9th-12th graders with scholarships and persistence.







College Scholarships & Completion

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Currently, **fewer than 500 OUSD 12th graders** graduate from a 2 or 4-year college within 6 years of high school graduation. Through our lead agency East Bay College Fund, Oakland Promise students receive **multi-year scholarships** linked with **persistence supports**.

2020 Goals

- Nearly 3,000 students served
- Over 2,000 scholarships of \$1,000 to \$10,000 linked with persistence support
- Nearly \$20 million in scholarships distributed to students



College Completion Impact

As a part of the Oakland Promise, 300 students were awarded \$2.5M in scholarships linked with persistence services in 2016, growing to 400 in 2017.



ALL OUSD students have access to additional support and persistence services in college.

- Free tuition and fees for All OUSD students at Peralta College
- Guaranteed admission to CSUEB w/ qualifying GPA & SAT scores
- Partnerships with 20 Colleges, including 6 HBCUs





Building a Movement

Over **800 individuals** & nearly **200 organizations** have endorsed the Oakland Promise as **champions**, including every OUSD School Board Director, every Oakland City Councilmember & many others.



Ambassadors are a dedicated group of **47** students, parents, educators and community leaders who **strategically engage the community around the Oakland Promise.**



Oakland Promise East Bay College Fund Awards Night

"Dr. King would be so happy. You are the Promise of the Dream. If you can do it in Oakland, you can do it anywhere in the world." -Reverend Jesse Jackson





"When I was 15...I found out I was pregnant with twin girls...this motivated me to be a somebody. I told myself, I have to further my education not just for myself but for my daughters."

-Isabel Carlay, Cal-SAFE Fruitvale graduate attending Merritt College



Summary of Our Impact to Date

Every Oakland Public School kindergarten starting school in 2016 will have an early college scholarship fund with \$100.

Through the **East Bay College Fund (EBCF)**, we awarded, **300 scholarships** coupled with persistence support, including mentors, retreats, and counseling.

Impact at our two initial Future Center sites:

- Coliseum College Prep Academy
 - Cohort HS graduation rate over 90%
 - 100% Federal Financial Aid and Dream App Completion
 - Doubled the # of UC College Applications
 - 85% admission rate to UCs
 - Doubled the amount received in grants & scholarships (\$650k to \$1.3M)
- Oakland High School
 - Increased EBCF scholarship money by ten times, increasing from \$100,000 to \$1,000,000
 - Increased the number of college applications



- First semester free at Peralta Community College District
- Access to college persistence support, including near peer mentoring on campus as well as Beyond12's "My Coach" app, helping students manage key deadlines
- Access to over 20 partnerships with colleges to ensure Oakland students will graduate



IMPACT IN THE NEXT DECADE

21,000

College Savings
Accounts Opened
for Newborns

124,000

Students awarded an early college scholarship \$51 M

In early scholarships awarded

22,000

Students Enrolled in College \$10M

In College Savings Accounts

over

150,000

Children and Families Engaged

TRIPLE THE NUMBER OF COLLEGE GRADUATES FROM OAKLAND



Oakland Promise Sustainability

As of January 2017, we have secured approximately \$25 million for the first four years.

\$3,000,000 and above

Marc and Lynne Benioff Kaiser Permanente Fund at the East Bay Community Foundation

\$1,000,000 - \$2,999,999

East Bay College Fund
Oakland Unified School District
Pacific Gas and Electric Company
The San Francisco Foundation
The Koshland Family Foundation

\$100,000 - \$999,999

Anonymous
Payette River Foundation
Citi Foundation
City of Oakland

David and Lucile Packard Foundation

Educate 78

Kenneth Rainin Foundation

Rogers Family Foundation

Salesforce SV Angel

Tom Steyer and Kat Taylor (Tides

Foundation)

Walter and Elise Haas Fund The Warriors Community Foundation California Wellness Foundation Oakland Fund for Children and Youth

\$50,000 - \$99,999

Akonadi Foundation Beneficial State Bank

Clorox

District Development Hellman Foundation

Morrison & Foerster Foundation

Quest

The California Endowment

TMG Partners

Turnitin

\$25,000 - \$49,999

Alex R. Graf Memorial Scholarship Fund Kazan McClain Partners Foundation The Moriah Fund Signature Development Group

\$10,000 - \$24,999

AT8T

Jesse Blout

Comcast

Ellis Partners

Fisher Family

Friedman Family

Gina Rafanelli and Jay Flynn

Hannah Kellogg

Riaz, Inc.

Seven 26

Wells Fargo

\$2,500 - \$9,999

Anonymous

Bank of the West

Barbara Parker

Brightpath Capital Partners LP

Carl Chan

College Track

Core Security Solutions

Creative Hospitality

Crystal Land

Donahue Fitzgerald LLP

East Bay Community Foundation

EMC Research

Head Royce

Madison Park REIT

Milo

Oakland Chamber of Commerce

Rotary Club

Sam Tadesse

Sandy Dean

Teamster Local 70

Terry and Mary McRae

Townsend Public Affairs, Inc.

Tres Coronas Farms

Uplands Foundation

Veritas Investments

Visit Oakland



Oakland Promise Sustainability

As of January 2017, we have secured approximately **25 million** for the first four years.

Special thanks to the East Bay College Fund's Champions Donor Circle for pledging over \$2 million to the Oakland Promise to date

Andrea Walker

Andy and Barb Fremder

Beth and Joe Hurwich

Earl and Bonnie Hamlin

Francesca and Jim Cervantes

Gary and Cathy Meyer

Gavin Kwong

Jim Saavedra

Joe Downes

Julie and Chuck Palley

Leslie Hsu

Marc Roth

Martin Schiffenbauer and Caskey Weston

Morgan and Sarah Smith

Neill Sullivan

Peter Pervere and Georgia Cassel

Richard and Sandra Gilbert

Richard Nagler and Sheila Sosnow

Sam Miller

Seth Hamalian

Susan and Mark Stutzman

Susan Sugarman

Susie Poncelet

Terry and Suzan Kramer

Tom Gold

Yusef Freeman



Oakland Promise Leadership

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Steering Committee Members

Amanda Feinstein, Project Director for Brilliant Baby, Office of the Mayor
Annie Campbell Washington, Vice Mayor, Oakland City Council
Bernard McCune, Deputy Chief, Post-Secondary Readiness, OUSD
Brian Stanley, Executive Director, Oakland Public Education Fund
David Silver, Director of Education, Office of the Mayor
Diane Dodge, Executive Director, East Bay College Fund
Jose Corona, Director of Equity & Strategic Partnerships, Office of the Mayor
Michael Gaal, Chief of Staff, OUSD

Preston Thomas, Executive Director of College & Career Readiness, OUSD Shereda Nosakhare, Chief of Staff, Office of the Mayor

Operations Team Members

Leaders of all Oakland Promise Impact Teams





Thank You For Your Partnership!





