



LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission
 From: Matin Abdel-Qawi, High School Network Superintendent
 Subject: **Measure N Recommendations for 2020-2021 Carryover Funds, Part II**
 Date: November 19, 2021

OVERVIEW & OBJECTIVE

Seventeen OUSD district schools, nine charter schools and the District Administrative 10% have unspent Measure N funds from the 2020-2021 fiscal year. For the December 7, 2021 Measure N Commission meeting, 15 sites have submitted their 2020-2021 Measure N Carryover Justification Form that articulates the context that contributed to the carryover, the amount of carryover, the percentage of Measure N funds that are being carried over, and a clear budget for the carryover funds. The Measure N Commission approved the Measure N Carryover Justification Forms of eight sites at their November 16, 2021 meeting, and the remaining schools will submit their 2020-2021 Measure N Carryover Justification Forms to the January 2022 Measure N Commission meeting.

Per Measure N Commission policy, Measure N commission approval is required for all carryover justification forms. Measure N staff have reviewed the submitted 2020-2021 Measure N Carryover Justification Forms and provided feedback to school sites that were addressed before submission to the Measure N Commission.

SUMMARY

Staff recommendations are as follows:

Legislative File ID No.	School	Staff Recommendation for 2020-2021 Measure N Carryover Justification Form	Percentage of Carryover to Total Measure N Funds Received	2020-2021 Measure N Carryover Total Amount
21-2771	Ralph J. Bunche Academy	Approve	72.47%	\$153,119.37
21-2772	Dewey Academy	Approve	50.60%	\$132,012.66
21-2773	Street Academy	Approve	58.08%	\$108,494.45
21-2775	Community Day School	Approve	53.73%	\$20,873.71
21-2776	Rudsdale Continuation & Rudsdale Newcomer	Approve	36.42%	\$189,042.91
21-2777	Madison Park Academy	Approve	20.34%	\$106,090.19
21-2778	Coliseum College Preparatory Academy	Approve	48.06%	\$183,989.80
21-2779	Life Academy	Approve	67.88%	\$204,525.28
21-2780	MetWest Academy	Approve	16.03%	\$35,070.76
21-2781	Oakland International High School	Approve	38.89%	\$156,416.79



LINKED LEARNING HIGH SCHOOL OFFICE

21-2782	Oakland High School	Approve	17.74%	\$307,885.10
21-2784	Castlemont High School	Approve	14.54%	\$114,811.87
21-2786	McClymonds High School	Approve	5.18%	\$16,317.37
21-2789	Aspire Lionel Wilson College Preparatory Academy	Approve	22.62%	\$34,907.92
21-2792	Leadership Public Schools Oakland R&D	Approve	16.33%	\$67,328.96

2020-2021 Measure N Carryover Funds	\$1,830,887.14
-------------------------------------	-----------------------

School Name: MetWest High School	Site Number: 338
---	-------------------------

MEASURE N 2020-2021 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all of your funds during the 2020-2021 school year?	We were unable to expend all of our funds during the 2021 school year due to the complication COVID-19 brought
--	--

Total Measure N Funds Received in Fiscal Year 2020-2021 <i>(approved allocation including accumulated carryover from previous years)</i>	\$218,784.34	<i>(unspent 2020-21 funds)</i>	\$35,070.76
Projected Carryover Amount from Fiscal Year 2020-2021 <i>(unspent 2020-21 funds)</i>	\$35,070.76	Total Budgeted Amount	\$35,070.76
Percentage of 2020-2021 Measure N Funds to Carryover	16.03%	Remaining Amount	\$0.00

NOTE: Measure N funds are to be expended during the fiscal year for which the Measure N Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.

Directions: Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your Measure N Education Improvement Plan (EIP) to support students and pathway development.
****Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.**

- Resources:**
- [Measure N 2021-2022 Permissible Expenses](#)
 - [Measure N Strategic Action Proper Justification](#)
 - [Measure N Guide 2021-2022 v4](#)

Budget Justification: <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? What need does this specific expenditure or service type address?	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Which Linked Learning pillar does this support?
--	-------------	--------------------	--------------------------------	------------------------------------	--------------	-------------------------------------	--

Conference Expenses: Travel expenses to attend the Big Picture Learning (BPL) School Site Visits to provide staff with professional development specific to their Big Picture Learning Model which includes building curriculum, unit and lesson plan support, professional learning around student internships, and implementation of CTE pathway and CTE sequence. BPL is centered in developing and implementing work based learning workshops about externships to increase student real world experiences of the industry sector. The site visit outcomes will build staff capacity to effectively teach content, implement and support the internship based learning model, effectively design unit and lesson plans that are differentiated to meet all learners needs, provide staff with the tools to provide rigorous academics, learn how to better develop student intern to integrate themselves in career technical education, provide work based learning opportunities to students in the field and at their internships and support students ability. These teachers professional development opportunities will increased student retention, decreased student failures, overall increase student achievement and decrease the number of students not performing on grade level.	\$13,000.00	5220	Conference Expenses			Whole School	Rigorous Academics
---	-------------	------	---------------------	--	--	--------------	--------------------

<p>Transportation Costs: Transportation for 279 students to attend College field trips. Students are very eager to explore different college campuses and align their goals with their passion as they decide where to continue their higher education. College field trips will allow them to explore different career options, at UC/CSU campuses outside of the North Bay. This access to visit higher education and professional potential career opportunity building will allow them to continue to pursue rigorous academics, career technical education and learn about work based learning as well as how to ask for student supports to better achieve a 4 year university system and reduce the rate of dropout students.</p>	\$10,000.00	5826	Transportation Costs			Whole School	Student Supports
<p>Admission Fees: Admission for 279 students to attend College field trips. Students are very eager to explore different college campuses and align their goals with their passion as they decide where to continue their higher education. College field trips will allow them to explore different career options, at UC/CSU campuses outside of the North Bay. This access to visit higher education and professional potential career opportunity building will allow them to continue to pursue rigorous academics, career technical education and learn about work based learning as well as how to ask for student supports to better achieve a 4 year university system and reduce the rate of dropout students.</p>	\$5,000.00	5829	Admission Fees			Whole School	Student Supports
<p>Supplies & Materials: Purchase of BART passes or AC Transit tickets for students to be able to travel on public transportation to attend field trips to local college town fairs, to explore different college campuses. Student also would be able to use public transportation to visit vocational and technical career colleges. This Access to transportation would allow for student to visit more technical education systems, continue their opportunities to continue searching for Rigorous academics. Allow them to get to their internships which prepares them for work based learning and supports students overall achievement and dropout rate.</p>	\$2,000.00	4310	Supplies & Materials			Whole School	Student Supports
<p>Meeting Refreshments: Refreshments for 42 students, their families and different community partners during Pathway specific meetings with Industry partners regarding their internships available. The refreshments allow for a more welcoming meeting between students and community partners to get them more open to speak, involved, participate and have an inclusive conversation about student pathway goals.</p>	\$1,070.76	4311	Meeting Refreshments			Whole School	Student Supports
<p>Books Other-Than Textbooks: To purchase Dual Enrollment and Concurrent Enrollment textbooks for students at MetWest that are enrolled at Laney College and other Peralta Colleges taking DE courses. These Dual enrollment books will continue to motivate student to continue their path to Rigorous academics.</p>	\$4,000.00	4200	Books Other-Than Textbooks			Whole School	Rigorous Academics