RESOULTION OF THE STATE ADMINSTRATOR OF THE

OAKLAND UNIFIED SCHOOL DISTRICT Resolution No. 0708-0163

Authorizing Budgetary Increases/Decreases and Transfers

WHEREAS, Education Code Sections 42600-42603, authorizes the governing board of a school district to transfer budgets from the designated and/or unappropriated fund balance to any expenditure classification or between expenditure classifications at any time by written resolution,

WHEREAS, Senate Bill 39, signed into law by the governor of the State of California on June 2, 2003, vested in the California Superintendent of Public Instruction or his designee, and appointed State Administrator, the power, rights, duties and responsibility of the Governing Board of the Oakland Unified School District,

NOW, THEREFORE, BE IT RESOLVED that I, as the State Administrator of the Oakland Unified School District, pursuant to SB 39, upon recommendation of Chief Financial Officer of Finance, hereby approve the following 2007-08 Fiscal Year Budget Increases/Decreases and Transfers reflecting changes through January 31, 2008 as stated herein:

Fund 01 - General Fund Unrestricted				
		2nd INTERIM	1st INTERIM	TRANSFERS
OBJECT		BUDGET	BUDGET	&
CODE	DESCRIPTION	1/31/2008	10/31/2007	REVISIONS
REVENUE				
REVENUE				
8010-8099	Revenue Limit Sources	\$207,289,356	\$205,660,903	\$1,628,453
8100-8299	Federal Revenue		\$0	\$0
8300-8599	State Revenue	\$23,989,434	\$23,970,417	\$19,017
8600-8799	Local Revenue	\$26,149,810	\$24,930,322	\$1,219,488
8910-8929	Transfers In	\$3,624,194	\$3,624,194	\$0
8930-8979	Other Sources	\$709,991	\$709,991	\$0
8980-8999	Contributions	(\$27,370,821)	(\$26,515,121)	(\$855,700)
	Revenue Total	\$234,391,964	\$232,380,705	\$2,011,259
EXPENDITURE	=			
EXPENDITORE	=			
1000	Certificated Salaries	\$111,329,189	\$111,965,891	(\$636,701)
2000	Classified Salaries	\$33,276,317	\$33,635,680	(\$359,363)
3000	Benefits	\$49,228,666	\$49,342,305	(\$113,639)
4000	Books & Supplies	\$9,146,045	\$8,475,760	\$670,285
5000	Services & Other Operating Costs	\$30,072,664	\$27,412,739	\$2,659,925
6000	Capital Outlay	\$597,419	\$593,605	\$3,814
7100-7299;				
7400-7499	Other Outgo	\$10,488,153	\$10,374,352	\$113,801
7300-7399	Indirect/Direct Support Costs	(\$10,448,436)	(\$10,658,502)	\$210,066
7610-7699	Transfers Out	\$1,356,951	\$1,356,951	\$0
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	Expenditure Total	\$235,046,967	\$232,498,779	\$2,548,188

Financial Services: 031208 Adoption of Resolution No. 0708-0163

Fund 01 - General Fund Restricted				
	Tuna or - General	ana Restrict	cu	
		2nd INTERIM	1st INTERIM	TRANSFERS
OBJECT		BUDGET	BUDGET	&
CODE	DESCRIPTION	1/31/2008	10/31/2007	REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$10,726,115	\$11,199,770	(\$473,655)
8100-8299	Federal Revenue	\$67,555,949	\$66,630,639	\$925,310
8300-8599	State Revenue	\$105,588,146	\$105,450,365	\$137,781
8600-8799	Local Revenue	\$16,044,786	\$9,924,736	\$6,120,050
8910-8929	Transfers In	\$2,093,782	\$2,093,782	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$27,370,821	\$26,515,122	\$855,700
	Revenue Total	\$229,379,600	\$221,814,414	\$7,565,186
	_			
EXPENDITURE	<u> </u>			
1000	Certificated Salaries	\$63,434,044	\$61,541,232	\$1,892,813
2000	Classified Salaries	\$32,845,446	\$31,858,718	\$986,728
3000	Benefits	\$33,893,645	\$33,095,338	\$798,307
4000	Books & Supplies	\$37,727,854	\$44,411,228	(\$6,683,374)
5000	Services & Other Operating Costs	\$68,938,113	\$62,473,175	\$6,464,939
6000	Capital Outlay	\$541,033	\$487,826	\$53,207
7100-7299;	Capital Callay	Ψ541,055	Ψ-101,020	Ψ33,207
7400-7499	Other Outgo	\$3,011,169	\$2,747,447	\$263,722
7300-7399	Indirect/Direct Support Costs	\$7,233,131	\$7,486,281	(\$253,150)
7610-7699	Transfers Out	\$2,093,782	\$2,093,782	(ψ255, 150) \$0
70107000		Ψ2,000,702	Ψ2,000,702	ΨΟ
	Expenditure Total	\$249,718,218	\$246,195,027	\$3,523,191

	Fund 11 - Adult Education			
OBJECT CODE	DESCRIPTION	2nd INTERIM BUDGET 1/31/2008	1st INTERIM BUDGET 10/31/2007	TRANSFERS & REVISIONS
REVENUE				
8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions	\$0 \$1,661,402 \$14,241,409 \$167,754	\$0 \$1,635,187 \$14,241,409 \$63,565 \$0 \$0	\$0 \$26,215 \$0 \$104,189 \$0 \$0
	Revenue Total	\$16,070,565	\$15,940,162	\$130,403
EXPENDITURE	Certificated Salaries	\$7,645,063	\$7,458,208	\$186,855
2000 3000 4000 5000 6000 7100-7299;	Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay	\$1,889,078 \$2,914,176 \$2,124,541 \$1,719,805 \$98,978	\$1,764,486 \$2,900,619 \$2,187,529 \$1,495,456 \$58,500	\$124,592 \$13,557 (\$62,988) \$224,349 \$40,478
7400-7499 7300-7399 7610-7699	Other Outgo Indirect/Direct Support Costs Transfers Out	\$0 \$828,255 \$0	\$0 \$809,902 \$0	\$0 \$18,353 \$0
	Expenditure Total	\$17,219,896	\$16,674,700	\$545,196 <u></u>

	Fund 12 - Child Development				
		2nd INTERIM	1st INTERIM	TRANSFERS	
OBJECT		BUDGET	BUDGET	&	
CODE	DESCRIPTION	1/31/2008	10/31/2007	REVISIONS	
REVENUE					
8010-8099	Revenue Limit Sources	\$0	\$0	\$0	
8100-8299	Federal Revenue	\$9,514,536	\$9,504,145	\$10,391	
8300-8599	State Revenue	\$15,169,548	\$14,116,088	\$1,053,460	
8600-8799	Local Revenue	\$115,616	\$185,461	(\$69,845)	
8910-8929	Transfers In	\$0	\$0	\$0	
8930-8979	Other Sources	\$0	\$0	\$0	
8980-8999	Contributions	\$0	\$0	\$0	
	Revenue Total	\$24,799,699	\$23,805,694	\$994,006	
	Revenue Total	Ψ24,733,033	Ψ23,003,034	ψ994,000	
EXPENDITURE					
1000	Certificated Salaries	\$7,978,673	\$7,900,249	\$78,424	
2000	Classified Salaries	\$4,692,919	\$4,679,466	\$13,453	
3000	Benefits	\$5,627,091	\$5,525,654	\$101,438	
4000	Books & Supplies	\$2,514,125	\$1,780,693	\$733,432	
5000	Services & Other Operating Costs	\$2,097,998	\$2,074,540	\$23,458	
6000	Capital Outlay	\$0	\$0	\$0	
7100-7299;	-				
7400-7499	Other Outgo	\$0	\$0	\$0	
7300-7399	Indirect/Direct Support Costs	\$1,417,981	\$1,374,180	\$43,801	
7610-7699	Transfers Out	\$601,106	\$601,106	\$0	
	Expenditure Total	\$24,929,894	\$23,935,888	\$994.006	
	Experialtare rotal	Ψ24,323,034	Ψ20,300,000	Ψοσ-τ,000	

	Fund 13 - Cafeteria	Special Reve	nue	
		•		
		2nd INTERIM	1st INTERIM	TRANSFERS
OBJECT		BUDGET	BUDGET	&
CODE	DESCRIPTION	1/31/2008	10/31/2007	REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$12,477,572	\$11,827,198	\$650,374
8300-8599	State Revenue	\$928,537	\$1,151,375	(\$222,838)
8600-8799	Local Revenue	\$862,948	\$1,486,618	(\$623,670)
8910-8929	Transfers In	\$486,658	\$486,658	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$14,755,715	\$14,951,849	(\$196,134)
	Revenue Total	Ψ14,733,713	Ψ14,951,049	(ψ190,104)
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$4,585,862	\$4,619,362	(\$33,500)
3000	Benefits	\$2,389,252	\$2,411,574	(\$22,322)
4000	Books & Supplies	\$7,492,510	\$7,625,177	(\$132,667)
5000	Services & Other Operating Costs	\$565,956	\$521,745	\$44,211
6000	Capital Outlay	\$0	\$103,000	(\$103,000)
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$667,240	\$686,311	(\$19,071)
7610-7699	Transfers Out	\$206,843	\$206,843	\$0
	Expenditure Total	\$15,907,662	\$16,174,012	(\$266.350)
	Experialture Total	ψ13,307,002	ψ10,174,012	(ψ200,330)

Fund 14 - Deferred Maintenance				
		2nd INTERIM	1st INTERIM	TRANSFERS
OBJECT		BUDGET	BUDGET	&
CODE	DESCRIPTION	1/31/2008	10/31/2007	REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$2,000,000	\$2,000,000	\$0
8600-8799	Local Revenue	\$140,000	\$140,000	\$0
8910-8929	Transfers In	\$2,093,782	\$2,093,782	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$4,233,782	\$4,233,782	\$0
EXPENDITURE				
EXPENDITURE	<u>:</u>			
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$2,465,417	\$2,905,256	(\$439,839)
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$7,594,658	\$7,154,819	\$439,839
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
		* 40.000.5==	*	
	Expenditure Total	\$10,060,075	\$10,060,075	\$0

Fund 17	7 - Special Reserve Fund for (Other Than Ca	pital Outlay	Projects
	<u> </u>		-	-
		2nd INTERIM	1st INTERIM	TRANSFERS
OBJECT		BUDGET	BUDGET	&
CODE	DESCRIPTION	1/31/2008	10/31/2007	REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$1,208,101	\$1,208,101	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$1,208,101	\$1,208,101	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0 #0
7610-7699	Transfers Out	\$3,302,903	\$3,302,903	\$0
	Expenditure Total	\$3,302,903	\$3,302,903	\$0
	=xpsartaro rotar	\$2,002,000	\$3,302,000	Ψ0

	Fund 21 - Building Fund			
	1 3113 - 1 - 2 31	g		
		2nd INTERIM	1st INTERIM	TRANSFERS
OBJECT		BUDGET	BUDGET	&
CODE	DESCRIPTION	1/31/2008	10/31/2007	REVISIONS
DEVENUE.				
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$2,600,000	\$2,600,000	\$0
8910-8929	Transfers In	\$304,406	\$304,406	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$2,904,406	\$2,904,406	\$0
EXPENDITURE	•			
EXPENDITORE	•			
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$921,329	\$921,329	\$0
3000	Benefits	\$416,152	\$416,152	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$9,590,626	\$9,680,626	(\$90,000)
6000	Capital Outlay	\$123,683,761	\$125,360,324	(\$1,676,563)
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$2,093,782	\$2,093,782	\$0
	Expenditure Total	\$136,705,650	\$138,472,213	(\$1.766.563)
	Experialtale Total	Ψ130,703,030	ψ100,712,210	(ψ1,700,505)

	Fund 25 - Capi	tal Facilities		
	i uliu 23 - Capi	tai i aciiities		
OBJECT CODE	DESCRIPTION	2nd INTERIM BUDGET 1/31/2008	1st INTERIM BUDGET 10/31/2007	TRANSFERS & REVISIONS
REVENUE				
8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions	\$0 \$0 \$0 \$5,369,520 \$0 \$0	\$0 \$0 \$0 \$5,369,520 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
	Revenue Total	\$5,369,520	\$5,369,520	\$0
EXPENDITURE	:			
1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499	Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo	\$0 \$0 \$0 \$0 \$190,000 \$1,167,000	\$0 \$0 \$0 \$0 \$90,000 \$1,167,000	\$0 \$0 \$0 \$0 \$0 \$100,000 \$0
7300-7399 7610-7699	Indirect/Direct Support Costs Transfers Out	\$301,829 \$1,985,114	\$301,829 \$1,985,114	\$0 \$0 \$0
	Expenditure Total	\$3,643,943	\$3,543,943	\$100,000

Fund 30 - State School Building Lease-Purchase				
	Fund 30 - State School Bt	iliding Lease-	Purchase	
		2nd INTERIM	1st INTERIM	TRANSFERS
OBJECT		BUDGET	BUDGET	&
CODE	DESCRIPTION	1/31/2008	10/31/2007	REVISIONS
REVENUE				
0040 0000	December Limit Courses	ΦO.	C O	ФО.
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299 8300-8599	Federal Revenue State Revenue	\$0 \$0	\$0 \$0	\$0
8600-8599 8600-8799	Local Revenue	* -	* -	\$0
8910-8929	Transfers In	\$130,000 \$0	\$130,000 \$0	\$0 \$0
8930-8979	Other Financing Sources	\$0 \$0	\$0 \$0	\$0 \$0
8980-8999	Contributions	\$0 \$0	\$0 \$0	\$0 \$0
0900-0999	Contributions	Ψ0	ΨΟ	ΨΟ
	Revenue Total	\$130,000	\$130,000	\$0
EVDENDITUDE	_			
EXPENDITURE	-			
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$135,000	\$0	\$135,000
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expanditure Total	¢135,000	\$0	\$135,000
	Expenditure Total	\$135,000	\$0	\$135,000

	- 105 0	5 I I E 11/21		
	Fund 35 - County S	School Faciliti	ies	
OBJECT CODE	DESCRIPTION	2nd INTERIM BUDGET 1/31/2008	1st INTERIM BUDGET 10/31/2007	TRANSFERS & REVISIONS
REVENUE				
8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions	\$0 \$0 \$0 \$1,090,000 \$0 \$0 \$0	\$0 \$0 \$0 \$1,090,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
	Revenue Total	\$1,090,000	\$1,090,000	\$0
EXPENDITURE	<u> </u>			
1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499 7300-7399 7610-7699	Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo Indirect/Direct Support Costs Transfers Out	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Expenditure Total	\$0	\$0	\$0

Fund 40 - Special Reserve for Capital Outlay Projects				
	•	•		
		2nd INTERIM	1st INTERIM	TRANSFERS
OBJECT		BUDGET	BUDGET	&
CODE	DESCRIPTION	1/31/2008	10/31/2007	REVISIONS
REVENUE				
KEVENOE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$16,000	\$16,000	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$16,000	\$16,000	\$0
	Revenue Total	\$10,000	\$16,000	ΦΟ
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0 \$0	\$0 \$0	\$0 \$0
3000	Benefits	\$0 \$0	\$0 \$0	\$0 \$0
4000	Books & Supplies	\$0	\$0	\$0 \$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;	1	Ψ¢.	Ψ0	
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$0	\$0	\$0

Fund 51 - Bond Interest & Redemption Fund				
		•		
		2nd INTERIM	1st INTERIM	TRANSFERS
OBJECT		BUDGET	BUDGET	&
CODE	DESCRIPTION	1/31/2008	10/31/2007	REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$11,541,363	\$11,541,363	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$11,541,363	\$11,541,363	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$23,244,604	\$23,244,604	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$23,244,604	\$23,244,604	\$0
	-			

	Fund 53 - Tax	v Override		
	Fullu 55 - Ta	k Override		
OBJECT CODE	DESCRIPTION	2nd INTERIM BUDGET 1/31/2008	1st INTERIM BUDGET 10/31/2007	TRANSFERS & REVISIONS
REVENUE				
8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions	\$0 \$0 \$0 \$0 \$25,561 \$0 \$0	\$0 \$0 \$0 \$25,561 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
	Revenue Total	\$25,561	\$25,561	\$0
EXPENDITURE				
1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499	Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
7300-7399 7610-7699	Indirect/Direct Support Costs Transfers Out	\$0 \$0	\$0 \$0	\$0 \$0
	Expenditure Total	\$3,600	\$3,600	\$0

Fund 56 - Debt Service				
		2nd INTERIM	1st INTERIM	TRANSFERS
OBJECT		BUDGET	BUDGET	&
CODE	DESCRIPTION	1/31/2008	10/31/2007	REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$9,000	\$9,000	\$0
8910-8929	Transfers In	\$3,037,659	\$3,037,659	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	D	# 0.040.050	# 0.040.050	00
	Revenue Total	\$3,046,659	\$3,046,659	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$2,330,204	\$3,037,659	(\$707,455)
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$2,330,204	\$3,037,659	(\$707.455)
		\$2,300,201	\$5,301,000	(\$101,100)

Fund 67 - Self-Insurance				
	r una or - och	-insurance		
OBJECT CODE	DESCRIPTION	2nd INTERIM BUDGET 1/31/2008	1st INTERIM BUDGET 10/31/2007	TRANSFERS & REVISIONS
REVENUE				
8010-8099 8100-8299 8300-8599 8600-8799 8910-8929	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In	\$0 \$0 \$0 \$18,946,959 \$0	\$0 \$0 \$0 \$18,946,959 \$0	\$0 \$0 \$0 \$0 \$0
8930-8979 8980-8999	Other Financing Sources Contributions	\$0 \$0	\$0 \$0	\$0 \$0
	Revenue Total	\$18,946,959	\$18,946,959	\$0
EXPENDITURE				
1000 2000	Certificated Salaries Classified Salaries	\$0 \$173,670	\$0 \$173.670	\$0
3000	Benefits	\$76,481	\$173,670 \$76,481	\$0 \$0
4000 5000 6000 7100-7299:	Books & Supplies Services & Other Operating Costs Capital Outlay	\$0 \$15,436,197 \$0	\$0 \$15,260,097 \$0	\$0 \$176,100 \$0
7400-7499 7300-7399 7610-7699	Other Outgo Indirect/Direct Support Costs Transfers Out	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	Expenditure Total	\$15,686,348	\$15,510,248	\$176,100

I hereby certify that the foregoing is a full, true and correct copy of a Resolution approved at a Special Meeting of the State Administrator and/or Board of the Education of the Oakland Unified School District on March 12, 2008.

Vincent Matthews State Administrator

Oakland Unified School District

LEGISLAT	IVE FILE
File ID No.	08-0463
Introduction Date	3/12/08
Enactment No	08-0340
Enactment Date	3/12/08
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