

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measures N and H – College & Career Readiness Commission

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Board Office Use: Legislative File Info.	
File ID Number	26-0577
Introduction Date	April 21, 2026
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date May 13, 2026

Subject Services For: Castlemont High School

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2025-2026 Education Improvement Plan/Budget modification for Castlemont High School to reduce \$60,000.00 Certificated Teacher Salary: CTE Teacher, at 1.0 FTE for Urban Design and Urban Ecology classes 11th and 12th grade by \$5,000.00 to \$55,000.00, and establish a new strategic action to increase \$18,500.00 Professional Contracted Bus Services by \$5,000.00 to \$23,500.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background
(Why do we need these services? Why have you selected this vendor?)

Castlemont High School to reduce \$60,000.00 Certificated Teacher Salary: CTE Teacher, at 1.0 FTE for Urban Design and Urban Ecology classes 11th and 12th grade by \$5,000.00 to \$55,000.00, and establish a new strategic action to increase \$18,500.00 Professional Contracted Bus Services by \$5,000.00 to \$23,500.00. Funds will be used for Charter Bus Rentals for pathway students to visit colleges and universities with specific pathway-aligned programming for 1 cohort of 20 students in grades 10th-12th during the Spring 2026 semester.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

26-0577- Castlemont Professional Contracted Bus Services \$5,000



2025-26 Measure H Budget Modification Form for OUSD Schools (Single Modification only)



Date:	3.20.2026	Principal Name:	Joseph Blasher
School Name:	Castlemont High School	Site #:	301
Pathway Name: (Required for multiple pathway schools)	Whole School (SUDA & CHEA)	Requested By:	Joseph Blasher

Step 1:

a. Enter the Original Approved Strategic Action from the Measure H EIP, SCO, or C/O Plan:

*Directions: Copy & paste the original strategic action below. The original strategic action is the justification you want to **take money from** to create a new or revised purpose. Whatever plan you enter in Step 1 must also be entered in Step 2.*

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab, Line Item #	Original Amount Approved	Measure H Approved Strategic Action (Budget complete justification)	Total Amount being Transferred
SUDA Tab	Line 143	The original amount approved was \$124,453.96. The new total amount after approval of prior BMFs or expenses (salary/benefits) is \$60,000.00.	CERTIFICATED TEACHER SALARY: CTE Teacher, at 1.0 FTE for Urban Design and Urban Ecology classes 11th and 12th grade. The teacher will provide instruction in CTE Courses Urban Ecology and the 12th Grade Urban Design Capstone course, which provide pathway students with the required skills aligned with industry and content standards, addresses pathway goals and is required for the additional sections related to block scheduling. Additional duties include developing and providing student access to relevant work-based learning experiences, incorporating project-based learning methods in the curriculum, and guiding students in their exploration of careers in the engineering industry. PCN 10795- Lillian Jacobson (Salary and benefits included)	\$5,000.00

b. What will be the impact on your Measure H Plan, pathway development, and students for not completing the original strategic action in Step 1? (Do not insert hyperlinks or use acronyms.)

No impact.

There was a switch in funding: the FTE from Measure H was reduced, and staff are being paid, in part, through new funding sources (Base or Golden State Pathways), resulting from increased enrollment and new grant funds.

c. Enter the Account String for the Original Approved Strategic Action: *(Ensure it matches Escape)*

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	1110	1000	1105	301	3010	1690	9999	99999

d. Total amount requesting to transfer: \$5,000.00

- ☒ Check this box if this is a **NEW expenditure** that was not pre-approved in a Measure H Plan.
- ☐ Check this box if this is an **EXISTING expenditure** and you're only amending the original amount approved or the term. *(The purpose remains the same.)*
- ☐ Check this box if this modification creates a new position or changes the FTE percentage of an existing position. If so, please attach a Measure H Duty Statement form with the BMF request.

Step 2.

a. Enter the New or Revised Strategic Action: (Explicitly name the expenditure type and how it supports pathway development.)

*The description entered will become the new or revised justification for review and approval. **Only one justification is allowed in Step 2.** You'll use this new or revised justification for all future applicable requests connected to this modification.*

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab Line Item #	Original Amount Approved	New or Revised Measure H Strategic Action Enter one to two sentences using the questions below to create a Justification. <i>(Do not insert hyperlinks or use acronyms.)</i> -What is the specific expenditure or service type? <i>(Please briefly describe (no vague language) and quantify it when applicable.)</i> -How does the specific expenditure impact students in the pathway and support your 2025-26 pathway goals and strategic actions? -Please also answer the additional questions using the Object Codes linked in this document to create a proper & complete budget justification. -If the new or revised justification is incomplete , it will be "Conditionally Approved", and a Justification Form will be required at the time of purchasing.	New or Amended Total Amount
Whole School Tab	New action, approved via a BMF on 1/8/26.	\$18,500.00	Professional Contracted Bus Services: Funds for Charter Bus Rentals for pathway students to visit colleges and universities with specific pathway-aligned programming for 1 cohort of 20 students in grades 10th - 12th during the Spring 2026 semester. This opportunity will increase students' exposure to Architecture and Public Health careers by providing an opportunity to engage with current college students and professors on a major university campus, thereby expanding their schema of post-secondary opportunities. This expenditure supports our strategic action of continued investment in college and career readiness.	\$23,500.00

Justification Status: Conditionally Approved = Incomplete, Justification Form required

b. Enter the Account String for the New Approved Strategic Action: *(Ensure it matches Escape)*

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	1110	1000	5826	301	3010	1690	9999	99999

Signatures of Approval: *(Please enter the team member's full name below the signature line.)*

Robert Lee

Name: Robert Lee
Pathway Coach or Director
Signature

3.19.26
Date

Joseph Blasher

Name: Joseph Blasher
Principal Signature **Required**

3.20.26
Date

FOR MEASURE H STAFF USE ONLY

Date the BMF was accurately completed & received: 3/25/26

Program Manager, Approval Signature: *Vanessa Sifuentes*

Date: 3/25/2026

Deputy Chief of Post-Secondary Readiness, Approval Signature: *Vanessa Sifuentes*
Vanessa Sifuentes (Mar 25, 2026 16:21:39 PDT)

Date: 03/25/2026