

Oakland Athletic League 2009-2010

Requested Budget Increase

Description of expense	Amount
Athletic Supplies & Equipment - 6 schools @ \$4,000 (\$2,000 per gender) + \$6,000 OAL uniforms, balls, equipment replacement , medals, ribbons, scorebooks, equipment repair (other than football)	\$30,000
Officiating	\$12,000
Rentals of Laney College, CSUEB and other venues in accordance with CIF regulations Necessary due to CIF regulations of size & capacity of playoff games, bowl games, state championships	\$10,000
Copier Rental - per contract	\$1,500
Helmets, pads, Football Equipment Repairs required by law	\$32,000
Printing for OAL Sports Schedules	\$1,000
Postage for OAL Sports Schedules, general use	\$500
Professional Development (coaches), Academic Enrichment (student-athlete camps, workshops), Improved Bus Transportation (safety, quality, reliability), Tournament Entry Fees/expenses	\$13,000
TOTAL	\$100,000



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