



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

Board Office Use: Legislative File Info.
File ID Number: 22-0175
Introduction Date: 1/25/2022
Enactment Number: 22-0636
Enactment Date: 1/25/2022 CJH

Measure G1 Carryover Justification

Long Form (Complete if carryover is more than \$5000)

Due Date: October 29, 2021

School:	Montera MS	Contact/Principal	Darren Avent
School Address:	5555 Ascot Drive Oakland, CA 94611	Principal Email	darren.avent@ousd.org
		School Phone:	510-531-6070

Please fill out the information below for school-wide carryover.

2020-21 Measure G1 Allocation including 2019-20 Carryover	\$195,065.00
2020-21 Measure G1 Dollars Spent	\$178,360.84
Carryover Amount	\$16,704.16

Summary of Proposed Use of Carryover for 2020-21 (listed in order of priority)

2020-21 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget
1	Purchase supplies for the Music Program.	\$8,352.08
2	Purchase supplies for the Art Program.	\$8,352.08
3		
4		
5		
6		
7		
Budget Total (must add up to Anticipated Grant Amount)		\$ 16,704.16

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

The 2020-2021 school year was a distance learning year, making it difficult to spend the funds.

REQUIRED: Please provide all meeting agendas, minutes, and sign-in sheets of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.

Community Engagement Meeting(s) to Address Carryover Funds	
Community Group	Date
PTO Meeting (Part of Principal updates)	December 1, 2021

Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	Date
Staff Meeting	December 3, 2021

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team's plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2020-21 school year.

1. Please explain how you plan to use the Measure G1 carry-over funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

2. Add additional lines if you would like to add additional budget items.

3. All budget items should total up to the total carry-over amount.

1. Music Program

Programmatic Narrative Based on Rubric		
Montera will continue to use G1 funding to support the music program. The goal is for all students to take minimum 50 hours of music		
Budget	Description of 2020-21 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$8,352.08	Purchase supplies for the Music Program	All students to take minimum 50 hours of music.

2. Art Program

Programmatic Narrative Based on Rubric		
Montera will continue to use G1 funding to support the Art Program. The goal is for all students to take minimum 50 hours of Art.		
Budget	Description of 2020-21 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$8,352.08	Purchase supplies for the Art Program	All students to take minimum 50 hours of Art.

Please submit your 2020-21 Measure G1 Carryover Justification Form to Cliff Hong

December PTO Meeting -Everyone is welcome

Coming up on: **Wednesday, Dec 1**

Agenda For December

1. Administration Updates
2. Concert
3. Garden Team
4. Tour Dates
5. Holiday Gift Drive
6. Teacher Gifts and Brunch

The Zoom link is below.

Thanks,
Loryn

Topic: Montera PTO Board Zoom Meeting

Join Zoom Meeting

<https://us02web.zoom.us/j/83312053814>

Meeting ID: 833 1205 3814

One tap mobile

+16699009128,,83312053814# US (San Jose)

+12532158782,,83312053814# US (Tacoma)

Dial by your location

+1 669 900 9128 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 312 626 6799 US (Chicago)

+1 646 558 8656 US (New York)

+1 301 715 8592 US (Washington DC)

Meeting ID: 833 1205 3814

Find your local number: <https://us02web.zoom.us/u/kck8Rh8jhZ>

Staff meeting Zoom login.

Name (Original Name)	User Email	Join Time	Leave Time	Duration (Minutes)	Guest
Darren Avent	darren.avent@ousd.org	12/6/2021 8:29	12/6/2021 8:39	11	No
michael peters	michael.peters@ousd.org	12/6/2021 8:29	12/6/2021 8:30	2	No
Jeffrey Worrall	jeffrey.worrall@ousd.org	12/6/2021 8:29	12/6/2021 8:30	2	No
JENNIFER RIBACK	jennifer.riback@ousd.org	12/6/2021 8:29	12/6/2021 8:30	2	No
Isaac Emrick		12/6/2021 8:29	12/6/2021 8:30	2	Yes
Alicia Mayorga	alicia.mayorga@ousd.org	12/6/2021 8:29	12/6/2021 8:30	2	No
Carmela Liao	carmela.liao@ousd.org	12/6/2021 8:29	12/6/2021 8:30	1	No
Rebecca Recco		12/6/2021 8:29	12/6/2021 8:30	1	Yes
Ms. D	daphne.crane@ousd.org	12/6/2021 8:29	12/6/2021 8:30	1	No
Kiki Johnson		12/6/2021 8:29	12/6/2021 8:30	1	Yes
Eleanora Kyser		12/6/2021 8:29	12/6/2021 8:30	1	Yes
CECMonteraZOOM@fredfinch.org	cecmonterazoom@fredfinch.org	12/6/2021 8:29	12/6/2021 8:30	1	Yes
SAYAKA ARAKI		12/6/2021 8:29	12/6/2021 8:30	1	Yes
Ms. Bruin	karen.bruin@ousd.org	12/6/2021 8:29	12/6/2021 8:30	1	No
Quinn Ranahan (she/her)	quinn.ranahan@ousd.org	12/6/2021 8:29	12/6/2021 8:30	1	No
Holly Shogbesan (she/her)	holly.shogbesan@ousd.org	12/6/2021 8:30	12/6/2021 8:30	1	No
Elijah Behar		12/6/2021 8:30	12/6/2021 8:30	1	Yes
Sharonda Williams	sharonda.williams@ousd.org	12/6/2021 8:30	12/6/2021 8:30	1	No
Maggie Rogers	margaret.rogers@ousd.org	12/6/2021 8:30	12/6/2021 8:30	1	No
Sharonda Williams	sharonda.williams@ousd.org	12/6/2021 8:30	12/6/2021 8:39	10	No
CECMonteraZOOM@fredfinch.org	cecmonterazoom@fredfinch.org	12/6/2021 8:30	12/6/2021 8:39	10	Yes
Elijah Behar		12/6/2021 8:30	12/6/2021 8:39	9	Yes
SAYAKA ARAKI		12/6/2021 8:30	12/6/2021 8:39	10	No

Rebecca Recco		12/6/2021	12/6/2021	10	Yes
		8:30	8:39		
Quinn Ranahan (she/her)	quinn.ranahan@ousd.org	12/6/2021	12/6/2021	10	No
		8:30	8:39		
Maggie Rogers	margaret.rogers@ousd.org	12/6/2021	12/6/2021	10	No
		8:30	8:39		
Ms. D	daphne.crane@ousd.org	12/6/2021	12/6/2021	10	No
		8:30	8:39		
Ms. Bruin	karen.bruin@ousd.org	12/6/2021	12/6/2021	9	No
		8:30	8:39		
michael peters	michael.peters@ousd.org	12/6/2021	12/6/2021	10	No
		8:30	8:39		
Alicia Mayorga	alicia.mayorga@ousd.org	12/6/2021	12/6/2021	10	No
		8:30	8:39		
Jeffrey Worrall	jeffrey.worrall@ousd.org	12/6/2021	12/6/2021	10	No
		8:30	8:39		
Carmela Liao	carmela.liao@ousd.org	12/6/2021	12/6/2021	10	No
		8:30	8:39		
JENNIFER RIBACK	jennifer.riback@ousd.org	12/6/2021	12/6/2021	10	No
		8:30	8:39		
Kiki Johnson		12/6/2021	12/6/2021	10	Yes
		8:30	8:39		
Holly Shogbesan (she/her)	holly.shogbesan@ousd.org	12/6/2021	12/6/2021	10	No
		8:30	8:39		
Eleanora Kyser		12/6/2021	12/6/2021	10	Yes
		8:30	8:39		
Isaac Emrick		12/6/2021	12/6/2021	10	Yes
		8:30	8:39		
Thomas Demerath		12/6/2021	12/6/2021	10	Yes
		8:30	8:39		
Martin Price	martin.price@ousd.org	12/6/2021	12/6/2021	7	No
		8:30	8:37		
Ms. Murray cell		12/6/2021	12/6/2021	9	Yes
		8:30	8:39		
Molly Winslow	mollywinslow1992@gmail.com	12/6/2021	12/6/2021	9	Yes
		8:30	8:39		
Sith Lord Runge		12/6/2021	12/6/2021	9	Yes
		8:30	8:39		
Derrick Bell Art		12/6/2021	12/6/2021	9	Yes
		8:31	8:39		
Ms. Chinn	amy.chinn@ousd.org	12/6/2021	12/6/2021	9	No
		8:31	8:39		
Ms. Littlebird		12/6/2021	12/6/2021	9	Yes
		8:31	8:39		
Elizabeth Rosenberg		12/6/2021	12/6/2021	9	Yes
		8:31	8:39		
Ammon Torrence		12/6/2021	12/6/2021	9	Yes
		8:31	8:39		
Adrian Contonente		12/6/2021	12/6/2021	9	Yes
		8:31	8:39		
Ms. Coney	larrisha.coney@ousd.org	12/6/2021	12/6/2021	9	No
		8:31	8:39		
Christina Chen	christinaxmas@gmail.com	12/6/2021	12/6/2021	6	Yes
		8:31	8:36		

Cointa GuerreroArcos		12/6/2021	12/6/2021	9	Yes
		8:31	8:39		
Lea Ramos		12/6/2021	12/6/2021	8	Yes
		8:31	8:39		
Mr Kirkland	john.kirkland@ousd.org	12/6/2021	12/6/2021	8	No
		8:32	8:39		
Esther Pyon	esther.pyon@ousd.org	12/6/2021	12/6/2021	8	No
		8:32	8:39		
Eric Pettengill (he/him)		12/6/2021	12/6/2021	3	Yes
		8:32	8:35		
Alejandra Martinez		12/6/2021	12/6/2021	2	Yes
		8:32	8:34		
Christina Dinh	christinadinh@fredfinch.org	12/6/2021	12/6/2021	7	Yes
		8:32	8:38		
Whitney Ligons		12/6/2021	12/6/2021	8	Yes
		8:32	8:39		
Mx. J	tate.jawdat@ousd.org	12/6/2021	12/6/2021	8	No
		8:32	8:39		
Erin Toohey	erin.toohey@ousd.org	12/6/2021	12/6/2021	8	No
		8:32	8:39		
Lando		12/6/2021	12/6/2021	1	Yes
		8:32	8:33		
Thuong Ngo	thuong.ngo@ousd.org	12/6/2021	12/6/2021	7	No
		8:33	8:39		
Lando		12/6/2021	12/6/2021	7	Yes
		8:33	8:39		
Dr. Williams (she/her/they/them)		12/6/2021	12/6/2021	6	Yes
		8:33	8:39		
Anisa Rasheed	anisa.rasheed@ousd.org	12/6/2021	12/6/2021	6	No
		8:34	8:39		
Christina Dinh	christinadinh@fredfinch.org	12/6/2021	12/6/2021	2	Yes
		8:38	8:40		
Alejandra Martinez		12/6/2021	12/6/2021	2	No
		8:34	8:35		
Samuel Cooper	samuel.cooper@ousd.org	12/6/2021	12/6/2021	5	No
		8:34	8:39		
Alifea Davis		12/6/2021	12/6/2021	4	Yes
		8:35	8:39		
Eric Pettengill (he/him)	eric.pettengill@ousd.org	12/6/2021	12/6/2021	3	No
		8:36	8:39		
Norman Lau	norman.lau@ousd.org	12/6/2021	12/6/2021	3	No
		8:37	8:39		

Montera Middle School
Measure G1 Meeting
December 3, 2021

Staff meets on Zoom

Mr. Avent explained how Measure G1 works and for which programs.

Mr. Avent explained the carryover fund will be split between the Art and the Music program and asked for questions.

No Questions.

Mr. Avent moved to staff Appreciations

Meeting adjourned at 8:47

Montera Middle School
PTO Meeting
November 30, 2021

Staff meets on Zoom
Principal updates

Mr. Avent explained that a new math teacher was hired and started the onboarding process. Also, the Sylvan testing will start on December 10th

Mr. Avent explained how Measure G1 works and for which programs.

Mr. Avent explained the carryover fund will be split between the Art and the Music program and asked for questions.

No Questions.