

File ID Number	23-0437
Introduction Date	3/8/23
Enactment Number	23-0475
Enactment Date	3/8/2023
By	OS



OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education

March 8, 2023

To: Board of Education

From: Kyla Johnson-Trammell, Superintendent
Sondra Aguilera, Chief Academic Officer
Rebecca Lacocque, Director, Linked Learning

Subject: Grant Award - California Department of Education - California Partnership Academies (CPA) Program: Career Technical Education Initiative (ID #0138)

ACTION REQUESTED:

Approval by the Board of Education of a grant award from the California Department of Education, for the California Partnership Academies (CPA) Program, for Oakland Technical High School, Computer Communication and Technology Academy, ID #0138, in the amount of \$81,000.00, to support the Career Technical Education Initiative, as described in the attachment, for the period of July 1, 2022 to June 30, 2024, pursuant to the terms and conditions thereof, if any.

BACKGROUND:

Grant award for OUSD schools for the 2022-2024 fiscal year was submitted for funding as indicated in the chart below. The Grant Face Sheet and grant application packets are attached.

File ID #	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
23-0437	Yes	Grant	Oakland Unified School District, Oakland Technical High School, Computer Communication and Technology Academy	To support students in the Health and Biotechnology Academy at Oakland Technical High School to become college and career ready through integrated projects, Career Technical Education (CTE), CTE-integrated academics, and work-based learning experiences.	July 1, 2022 - June 30, 2024	California Department of Education, College and Career Transition Division	\$81,000.00

DISCUSSION:

The District created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

- Grants valued at: \$81,000.00

RECOMMENDATION:

Approval by the Board of Education of a Grant Award for Oakland Technical High School for fiscal year 2022-2024, pursuant to the terms and conditions thereof, for the grant year, if any.

ATTACHMENTS:

Grant Face Sheet
Grant Award Notification


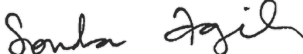
OUSD Grants Management Face Sheet

Title of Grant: California Partnership Academies (CPA) Program: Career Technical Education Initiative	Funding Cycle Dates: July 1, 2022- June 30, 2024
Grant's Fiscal Agent: (contact's name, address, phone number, email address) Rebecca Lacocque, Director of Linked Learning Oakland Unified School District 1000 Broadway, Suite 440, Oakland, CA 94607	Grant Amount for Full Funding Cycle: \$81,000.00
Funding Agency: Michelle Upton, Staff Services Analyst Career and College Transition Division California Department of Education 1430 N Street, Suite 4202 Sacramento, CA 95814-5901	Grant Focus: To support Oakland Technical High School, Computer Communication and Technology Academy ID #0138
List all School(s) or Department(s) to be Served: Oakland Technical High School	

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	This grant will provide funding for the students in the Computer Communication and Technology Academy at Oakland Technical High School to become college and career ready through integrated supports, Career Technical Education (CTE), CTE-integrated academics, and work-based learning experiences.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 4.22% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	The High School Linked Learning Office reviews program data annually and supports with reporting to CDE through the Perkins Grant Management System.
Does the grant require any resources from the school(s) or district? If so, describe.	One-to-one matching funds are required and will be provided by the High Network Office and the funded school site.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 4.22% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	Yes
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	Outside learning experiences (work-based learning) are a component of California Partnership Academies.

Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Rebecca Lacocque, Linked Learning Director High School Linked Learning Office Oakland Unified School District 1000 Broadway, Suite 440, Oakland, CA 94607 510-879-5380 Rebecca.Lacocque@ousd.org
---	---


Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Linked Learning Director	Rebecca Lacocque		01/15/2023
Department Head (e.g. for school day programs or for extended day and student support activities)	Sondra Aguilera		3/8/2023


Grant Office Obtained Approval Signatures:


Entity	Name/s	Signature/s	Date
Fiscal Officer			
Superintendent	Kyla Johnson-Trammell		

Approve as to form:


 Joshua R. Daniels
 Chief Governance Officer

Date: Jan. 27, 2023


 Mike Hutchinson, President, BOE


 Kyla Johnson-Trammell, Superintendent & Secretary, BOE

Grant Award Notification

GRANTEE NAME AND ADDRESS Dr. Kyla Johnson-Trammell, Superintendent Oakland Unified School District 1000 Broadway, Suite 300 Oakland, CA 94607-4099	CDE GRANT NUMBER			
	FY	PCA	Vendor Number	Suffix
	2022	23181	61259	06
Attention Dr. Kyla Johnson-Trammell, Superintendent	STANDARDIZED ACCOUNT CODE STRUCTURE		COUNTY	
Program Office Accounting Office, Categorical Programs	Resource Code	Revenue Object Code	01	
Telephone 510-434-7790	7220	8590	INDEX	

Name of Grant Program California Partnership Academies (CPA) Program	0615
--	------

GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date
	\$81,000		\$81,000		7/01/2022	6/30/2024

CFDA Number	Federal Grant Number	Federal Grant Name	Federal Agency

I am pleased to inform you that you have been funded for the Computer Communication and Technology Academy (0138) at Oakland Technical High School.

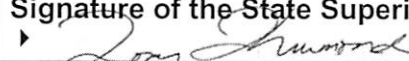
This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

Please return the original, signed Grant Award Notification (AO-400) to:

Michelle Upton, Staff Services Analyst
 Career and College Transition Division
 California Department of Education
 1430 N Street, Suite 4202
 Sacramento, CA 95814-5901

California Department of Education Contact Maria Burrigh	Job Title Education Programs Consultant
--	---

E-mail Address mburrigh@cde.ca.gov	Telephone 916-319-0460
--	----------------------------------

Signature of the State Superintendent of Public Instruction or Designee 	Date September 19, 2022
--	-----------------------------------

CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS

On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.

Printed Name of Authorized Agent Dr. Sondra Aguilera	Title Acting Superintendent
--	---------------------------------------

E-mail Address Sondra.aguilera@ousd.org	Telephone 510-879-8000
---	----------------------------------

Signature 	Date 10/25/22
--	-------------------------

Grant Award Notification (Continued)

The following conditions apply:

1. The grant award will be processed upon receipt of the signed Grant Award Notification (AO-400). This AO-400 must be signed by the superintendent or an authorized official and **returned within 10 working days**.
2. All approved program funds must be expended within the dates designated and for the maximum amount indicated on the AO-400. Encumbrances may be made at any time after the beginning date of the grant stated on the AO-400. **No extensions of this grant will be allowed.**
3. The grantee is required to use these funds only for the operation and maintenance of the California Partnership Academy (CPA) at the high school noted in the AO-400 in accordance with the provisions of California *Education Code (EC)* sections 54690 through 54697. These funds may not supplant current fixed costs. Expenditures shall comply with all applicable provisions for federal, state, and local rules, regulations, and policies relating to the administration and accounting for public school funds, including but not limited to the *EC*. These funds are instructional in nature. These funds may not be used for out-of-state travel expenses.
4. The grantee must limit administrative indirect costs to the rate approved by the California Department of Education (CDE) for the applicable fiscal year in which the funds are spent.
5. Upon receipt of the required certifications, scheduled payments of grant funds will be as follows:
 - Fifty percent of the funds will be released upon completion and return of the AO-400. Please allow approximately four weeks for processing.
 - Final payment will be processed after receipt and approval of the CPA Annual Report due October of each year. Maximum reimbursement is based upon the number of qualified students as described in *EC* Section 54691. The amount per qualified student is \$900 for fully implemented program grades ten through twelve. The final payment is adjusted based on the number of qualified students not to exceed the maximum grant amount.
 - The End-of-Project (EOP) Expenditure Report is due after all funds have been expended but no later than 60 days after the end of the grant period. The EOP Expenditure Report is on the CDE CPA web page at <https://www.cde.ca.gov/ci/gq/hs/cpagrantinfo.asp>.
 - The EOP Expenditure Report should include a narrative of the final expenditures. Failure to submit the EOP Expenditure Report with a detailed narrative within 90 days from the end of the grant period will result in a billing from the CDE for the entire amount of any grant funds paid and possible reduction of any subsequent years' grants.
6. At least three key staff members from each CPA are required to attend the Educating for Careers Conference to be held **February 26-28, 2023**, at the SAFE Credit Union Convention Center in Sacramento. These funds can be used for that purpose.

If the grantee terminates its participation in the program, the grantee shall submit a final expenditure report within 30 days and return the unexpended funds upon receipt of a billing from the CDE. Supplies and equipment purchased with these funds will be redirected to other CPA sites.

If you have any questions regarding the CPA program requirements of the grant, please contact Maria Burrignt, Education Programs Consultant, High School Innovations and Initiatives Office (HSIIO), at 916-319-0460 or mburright@cde.ca.gov. If you have questions regarding the fiscal requirements of the grant, please contact Michelle Upton, Staff Services Analyst, HSIIO, at CPAFISCAL@cde.ca.gov.

Approve as to form:


Joshua R. Daniels

Date: Jan. 27, 2023

Chief Governance Officer