

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness Commission**

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louise.bay.waters@gmail.com

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Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, High School Network Superintendent

Board Meeting Date _____

Subject Overview of 2023-24 School Year
Services For: All High Schools

Action Requested and Recommendation Presentation to and discussion by the Measures N and H – College and Career Readiness Commission of the Overview of 2023-24 School Year.

Background

(Why do we need these services? Why have you selected this vendor?)

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N
Measure H

Attachments

- 2023-24 Measures N and H Calendar – Working Document
- 2023-24 Organizational Chart – High School Linked Learning Office – OUSD
- 2023-24 Linked Learning College and Career Pathways – OUSD
- 2023-24 Linked Learning Funding by School Site – OUSD

Measures N and H - College and Career Readiness Commission
2023-2024 Measures N & H Calendar

Purpose of Document: Provide an overview of the tentative agendas for Measures N and H Commission meetings, side by side with planned Measures N and H activities occurring each month. Key dates for OUSD and Partner activities related to Measures N/H are noted, including school breaks and activities where Commissioner participation is encouraged.

Month	Commission Meeting Date & Tentative Agenda	Planned Measures N and H Activities During the Month	OUSD and Partner Activities (related to Measures N/H)*
July 2023	No Commission Meetings	Closing of 2022-23 Fiscal Year for OUSD 4 th Quarter Measure N Expense Report Processing for Charter Schools Financial Statements for Charter Schools	*July 13: ECCCO Demonstration of Mastery (Emiliano.Sanchez@ousd.org) Project-Based Learning Institute (Camrin.Fredrick@ousd.org)
Aug. 2023	August 22, 2023 Superintendent's Report: HSLLO Year 3 Strategic Goals New Business -Overview of 2023-24 School Year -Latinx Student Data Outcomes -Measure N Carryover Spend Down Proposal Old Business - 2021-22 Annual Report	Kick off of 2023-24 School Year	Aug. 7: First Day of School *Aug. 12 & 19: One-Stop Saturday Events at Laney College (Emiliano.Sanchez@ousd.org) *Aug. 19: Environmental Control Technology Open House at Laney College (Emiliano.Sanchez@ousd.org) *Aug. 19: Coachella: College of Alameda Enrollment Festival (Emiliano.Sanchez@ousd.org)

*Commissioner participation encouraged for activities marked with an asterisk; for more information contact the email address provided.

<p>Sept. 2023</p>	<p>September 5, 2023 Superintendent's Report: TBD</p> <p>Old Business -Approval of 2021-22 Annual Report -Approval of Carryover Spend Down Proposal</p> <p>New Business -Scope of Work and Deadlines for 2022-2023 Audit -Overview of Process for Conditionally Approved Sites</p> <p>Consent Report -Budget Modifications</p>	<p>Initial Data Collection for 2022-23 Annual Report</p> <p>Release of 2022-23 Carryover Plan Templates for Sites</p> <p>Planning for 2022-23 Measure N Audit</p> <p>Feedback sessions for 2024-25 Measure H Permissible Expenses</p> <p>Consultation Phone Calls with Conditionally Approved Sites (MetWest and Leadership Public Schools)</p> <p>Charter School Expense Report Training for Sites</p> <p>Kick off of 2023-24 Charter School Community of Practice (meets monthly through May 2024)</p>	<p>*Sept. 14: Industry Partner Breakfast (Location TBD: Tatiana.Newman-Wade@ousd.org)</p> <p>*Sept. 20: Skilled Trades Professional Development Day (Emiliano.Sanchez@ousd.org)</p> <p>*Sept. 23: Nursing Careers Conference - Districtwide event at Life Academy (Rebecca.Lacocque@ousd.org)</p>
<p>Oct. 2023</p>	<p>October 3, 2023 Superintendent's Report: TBD</p> <p>Old Business -TBD</p> <p>New Business -2022-2023 Measure N Unaudited Financials -Commission Input on Draft 2024-25 Measure H Permissible Expenses</p> <p>Consent Report -Budget Modifications</p>	<p>2022-23 Measure N Audit</p> <p>Site Carryover Plans due to Measures N/H Office</p> <p>*Site Visits of Conditionally Approved Sites</p>	

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Measures N and H - College and Career Readiness Commission
2023-2024 Measures N & H Calendar

<p>Nov. 2023</p>	<p>November 14, 2023 Superintendent's Report: OUSD's Long-Term Budget & Impacts on Measure H (tentative)</p> <p>Old Business -2nd Draft of 24-25 Permissibles?</p> <p>New Business -Measure H COLA & determining 2024-25 Per Pupil Allocations -Initial Mock Up (template) of 22-23 Measure N Annual Report</p> <p>Consent Report -2022-23 Measure N Carryover Plan Approvals -Budget Modifications</p>	<p>*Site Visits of Conditionally Approved Sites</p> <p>Review of Carryover Plans</p> <p>Processing of 1st Quarter Expense Reports for Charter Schools</p> <p>Finalization of 2024-25 Measure H Permissible Expenses</p>	<p>*Nov. 7 & 8 (tentative): UCSF Bioscience Teacher Institute for Oakland educators (Rebecca.Lacoque@ousd.org)</p> <p>*Nov. 17: CTE day at Dewey Academy (Rebecca.Lacoque@ousd.org)</p> <p>November 20-24, 2023: Thanksgiving Break</p>
<p>Dec. 2023</p>	<p>December 5, 2023 Superintendent's Report: TBD</p> <p>Old Business -2024-25 Measure H Permissible Expenditures for Approval</p> <p>New Business -Progress of Conditionally Approved Schools (Presentations by MetWest & LPS)</p> <p>Consent Report -2022-23 Measure N Carryover Plan Approvals -Budget Modifications</p>	<p>Determine 2024-25 Measure H site allocations</p> <p>Develop template for 2024-25 Measure H Education Improvement Plan</p>	<p>*Dec. 1: Sim Day 1 @ Life Academy (Rebecca.Lacoque@ousd.org)</p> <p>*Dec. 2: Emergencies Day - Districtwide event @ Life Academy (Rebecca.Lacoque@ousd.org)</p> <p>*Dec. 7: Skilled Trades Fair at Cypress Mandela Training Center (Emiliano.Sanchez@ousd.org)</p> <p>*Dec. 8: CTE Day @ Castlemont (Rebecca.Lacoque@ousd.org)</p> <p>Dec. 25, 2023 – Jan. 5, 2024: Winter Break</p>

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Measures N and H - College and Career Readiness Commission
2023-2024 Measures N & H Calendar

<p>Jan. 2024</p>	<p>January 16, 2023 Superintendent's Report: TBD</p> <p>Old Business -First draft of 2022-23 Annual Report</p> <p>New Business -2022-2023 Independent Auditor's Report -2024-2025 Education Improvement Plan Template (Approval)</p> <p>Consent Report -Budget Modifications</p>	<p>2022-23 Annual Report Data Collection (Round 2)</p> <p>Release of 2024-25 Measure H EIP</p> <p>2024-25 Budget Consultations with OUSD sites</p>	<p>-2024-25 OUSD Budget Development</p> <p>* Jan-May 2024: Oakland Architecture, Construction & Engineering (ACE) Program @ Cypress Mandela (Emiliano.Sanchez@ousd.org)</p> <p>*Jan. 19: CTE Day at Oakland Tech (Rebecca.Lacoque@ousd.org)</p>
<p>Feb. 2024</p>	<p>February 6, 2024 Superintendent's Report: TBD</p> <p>Old Business -Response to 2022-2023 Independent Auditor's Report</p> <p>Consent Report -Budget Modifications</p>	<p>Processing of 2nd Quarter Expense Reports for Charter Schools</p> <p>Supporting sites with 2024-25 EIP development</p> <p>Development of EIP Assessment Form</p>	<p>*Feb. 3: Healthcare Careers Conference - Districtwide event @ Life Academy (Rebecca.Lacoque@ousd.org)</p> <p>*Feb. 7: Summer Health & Bioscience Internship Session - Districtwide virtual event (Rebecca.Lacoque@ousd.org)</p> <p>*Feb. 23: CTE Day at Skyline (Rebecca.Lacoque@ousd.org)</p>
<p>March 2024</p>	<p>March 5, 2024 Superintendent's Report: TBD</p> <p>New Business -Draft 2022-23 Annual Report</p> <p>Consent Report -Budget Modifications</p>	<p>Review of 2024-25 EIPs</p>	<p>*March 8: Sim Day 2 @ Life Academy (Rebecca.Lacoque@ousd.org)</p> <p>*March 22: CTE Day at Rudsdale (Rebecca.Lacoque@ousd.org)</p>

**Commissioner participation encouraged for activities marked with an asterisk; for more information contact the email address provided.*

Measures N and H - College and Career Readiness Commission
2023-2024 Measures N & H Calendar

<p>April 2024</p>	<p>April 9-11 and April 16-18, 2024 Superintendent's Report: <i>None</i></p> <p>New Business 2024-2025 Education Improvement Plan Presentations</p> <p>Old Business -Approval of 22-23 Annual Report</p> <p>Consent Report -Budget Modifications</p>	<p>Practice Sharing Event for Measure N/H Sites (date in late April TBD)</p> <p>Completion of EIP Assessments</p>	<p>April 1-5, 2024: Spring Break</p> <p>*Senior Capstone Presentations (Camrin.Fredrick@ousd.org and Elizabeth.Humphries@ousd.org)</p> <p>*Date TBD: Laney College Open House (Emiliano.Sanchez@ousd.org)</p> <p>*Date TBD: College of Alameda CTE Discovery Day (Emiliano.Sanchez@ousd.org)</p>
<p>May 2024</p>	<p>May 7 and 21, 2024 Superintendent's Report: TBD</p> <p>New Business -2024-2025 Education Improvement Plan Assessments & Budget Recommendations -Annual Retreat Planning (August 2024) -Draft 2024-25 Commission Work Plan</p>	<p>Processing of 3rd Quarter Expense Reports for Charter Schools</p> <p>2024-25 Charter School MOUs</p> <p>Last meeting of Charter School Community of Practice for 2023-24</p> <p>Summer Project Planning</p>	<p>*Senior Capstone Presentations (Camrin.Fredrick@ousd.org and Elizabeth.Humphries@ousd.org)</p> <p>*High School Graduations</p> <p>May 23, 2024: Last Day of School</p>
<p>June 2024</p>	<p>June 4, 2024 Superintendent's Report: TBD</p> <p>Old Business -2024-2025 Measures N and H Commission Work Plan (Approval)</p> <p>New Business -TBD</p> <p>Consent Report: -2024-2025 Charter School MOUs</p>	<p>Summer Project Planning</p>	<p>*Summer Bridge Programs</p> <p>*ECCCO 2024</p> <p>*Summer Cypress Mandela Introduction Introduction to Skilled Trades Program (Emiliano.Sanchez@ousd.org)</p>

**Commissioner participation encouraged for activities marked with an asterisk; for more information contact the email address provided.*

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2023-2024 Measures N & H Calendar

<p>July 2024</p>	<p>No Commission Meetings</p>	<p>Closing of 2023-24 Fiscal Year for OUSD 4th Quarter Measure N Expense Report Processing for Charter Schools Financial Statements for Charter Schools</p>	<p>* July 11: ECCCO Demonstration of Mastery (Tatiana.Newman-Wade@ousd.org)</p>
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High School Linked Learning Office 2023-24

High School Supervision & Support Team

Darren Avent
HS Network Partner

Vanessa Sifuentes
High School Network Superintendent

Yvette Montellano
Executive Assistant

Pathway Development & Quality Support Team

Gary Middleton
Executive Director of Alternative Education

Vanessa Buitrago
Deputy Network Superintendent

Dewey
Rudsdale
Bunche
Sojourner Truth
Gateway to College
Street Academy
Lauren Reid
Pathway Coach
Ja'Mia Jackson
AltEd Credit Recovery Case Manager

Castlemont
Fremont
Life Academy
Madison Park
Oakland High
Oakland International
Oakland Tech
Skyline

CCPA
MetWest
McClymonds

Home and Hospital
Rachel Friedman,
Program Manager
H&H

Oakland Adult & Career Ed
Kim Jones, Director of OACE
Michelle Deiro,
Principal

COMPREHENSIVE STUDENT SUPPORTS

DUAL ENROLLMENT:
Leslie Hsu
Mgr, Early College Credit

Fatima Ghatata
Specialist, Dual Enrollment

COUNSELING & MASTER SCHEDULING:
Vinh Trinh
Mgr., Master Sched. & Comp. Student Supports.

Steven Mason
Secondary Master Sch. Support

Elizabeth Paniagua
Coordinator, Post-Secondary Readiness

Kateri Dodds
Coordinator, College Access

CENTRAL ACADEMIC RECOVERY
Gina Hill
Asst. Principal, Central Academic Recovery

Marisol Nuno
TSA, Central Academic Recovery

Dionne Embry
TSA, Central Academic Recovery (ELA)

VACANT
TSA, Central Academic Recovery (Math/Sci)

Gracey Anguiano
Counselor, Central Academic Recovery

Elena Ruiz-Marquez
Admin 1 Bilingual, Central Academic Recovery

INTEGRATED PROGRAM

RIGOROUS ACADEMICS
Lizzie Humphries
Literacy Coordinator

Collette Kang
HSLLO Literacy Specialist

Rachel Restani
HSLLO Math Specialist

CTE
Sam Berg
Coordinator, Middle School Computer Science

Camrin Fredrick
CTE Coach - Public Service/ Law

Jamie Treacy
CTE Coach - Arts, Media & Ent.

Brenda Tuohy
CTE Coach - CS and Engineering

Katie Cugno
CTE Coach - Health and Bioscience

High School Counselors (39.6)

College and Career Readiness Specialists (7)

Career Transition Specialists (5.6)

Work Based Learning Liaisons (4)

Rebecca Lacocque
Director, Linked Learning

Janeth Rosas
Admin 3 Bilingual

Rona Zollinger
Regional Pathways Coordinator

Edith Gambrell
CTE Program Manager

Shannon LeCompte
CTE Coordinator

WORK BASED LEARNING

Emiliano Sanchez
Coordinator, CTE, Trades & Apprenticeships

Vacant
Coordinator, School to Business

Tatiana Newman-Wade
Coordinator, Work Based Learning

MEASURE N/H

Stacey Blankenbaker
Coordinator of Action Research

Nancy Gomez
Program Manager Measure N

PATHWAY COACHES

Marvin Boomer, Castlemont

Vacant, Fremont

Brianna Wilkinson, Madison Park

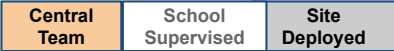
Leah Jensen, McClymonds

Tiffany Jordan, Oakland High

Rachelle Sallee, Oakland Tech

Shanti Elliott, Skyline

Key



To learn more about Linked Learning pathways in OUSD High Schools, contact rebecca.lacocque@ousd.org.



Arts, Media & Entertainment

- Media Academy @ Fremont
- Multimedia Academy @ Oakland International
- Visual Arts Academy Magnet Program (VAAMP) @ Oakland High
- Visual and Performing Arts Academy (VAPA) @ Skyline
- Media Pathway @ Madison Park Academy



Building Trades & Construction

- Architecture and Design Academy @ Fremont



Business & Finance

- Entrepreneurship Pathway @ McClymonds
- RISE Business Leaders of Tomorrow Pathway @ Oakland High School



Education, Child Development & Family

- Education and Community Health Academy @ Skyline
- Education Pathway @ Street Academy



Energy, Utilities & Environment

- Green Energy Academy @ Skyline
- Environmental Science Academy @ Oakland High



Engineering & Design

- IDEA @ Oakland High
- Project Lead the Way @ McClymonds
- Sustainable Urban Design Academy @ Castlemont
- Engineering Academy @ Oakland Tech
- Architecture and Design Academy @ Fremont



Fashion & Interior Design

- Fashion, Art & Design Academy @ Oakland Tech



Health Science & Medical Technology

- Health & Biotech Academy @ Oakland Tech
- Life Academy of Health & Bioscience @ Life Academy
- Public Health Academy @ Oakland High
- Health and Fitness Pathway @ Dewey Academy
- Community Health Equity Academy @ Castlemont
- Mental Health Pathway @ Rudsdale Newcomer
- Education & Community Health Academy @ Skyline



Hospitality, Tourism & Recreation

- Hospitality and Culinary Arts Pathway @ Ralph J. Bunche Academy



Information Technology

- Computer Science & Technology Academy @ Oakland Tech
- Computer Science & Game Design @ Skyline
- Community Leadership and Innovation Pathway @ CCPA
- Technology Pathway @ Rudsdale
- Technology Pathway @ Sojourner Truth



Marketing, Sales & Services

- Social Entrepreneurship Pathway @ MetWest



Public Services

- Law & Social Justice Pathway @ Oakland High
- Race, Policy & Law @ Tech

OUSD COLLEGE AND CAREER PATHWAYS - contacts by pathway

Arts, Media & Entertainment

- Media Academy, Fremont High School, jasmene.miranda@ousd.org
- Multimedia Academy, Oakland International, zachary.silverman@ousd.org
- Visual Arts Academy, Oakland High, robert.smith@ousd.org
- Visual & Performing Arts, Skyline High School, kisasi.brooks@ousd.org
- Media Academy, Madison Park Academy, sydney.barnett@ousd.org

Building Trades & Construction

- Architecture & Construction Academy, Fremont High School, phong.hoang@ousd.org

Business & Finance

- Entrepreneurship, McClymonds High School, leah.jensen@ousd.org
- RISE Business Leaders of Tomorrow, Oakland High, david.tommasini@ousd.org

Education, Child Development & Family

- Education & Community Health Academy, Skyline High School, eric.espinosa@ousd.org
- Education Pathway, Street Academy, bukola.lawal@ousd.org

Energy, Utilities & Environment

- Green Energy Academy, Skyline High School, avo.akatugba@ousd.org
- Environmental Science Academy, alyssa.berkins@ousd.org

Engineering & Design

- Engineering Academy, Oakland Tech, ernesto.baena@ousd.org
- Engineering, McClymonds High School, clayton.evans@ousd.org
- IDEA, Oakland High School, saqib.hashim@ousd.org, miriam.perlmutter@ousd.org
- Sustainable Urban Design Academy, Castlemont High School, lillian.jacobson@ousd.org
- Architecture & Construction Academy, Fremont High School, phong.hoang@ousd.org

Fashion & Interior Design

- Fashion, Art & Design Academy, katita.johnson@ousd.org

Health Science & Medical Technology

- Health & Biotech Academy, Oakland Tech, kathleen.bailey@ousd.org
- Life Academy of Health & Bioscience, rodrigo.sandoval@ousd.org
- Public Health Academy, Oakland High, suzanne.lebaron@ousd.org
- Community Health Equity Academy, Castlemont High School, devynn.taylor@ousd.org
- Health & Fitness Pathway, Dewey Academy, staci.ross-morrison@ousd.org
- Mental Health Pathway, Rudsdale Newcomer, tom.skjervheim@ousd.org
- Education & Community Health Academy, Skyline High School, eric.espinosa@ousd.org

Hospitality, Tourism & Recreation

- Hospitality & Culinary Arts, Ralph Bunche Academy, michael.merriman@ousd.org

Information Communications Technology

- Computer Science Academy, Oakland Tech, emmanuel.onyeador@ousd.org
- Computer Science & Digital Media Academy, Skyline High School, rodney.brown@ousd.org
- Community Leadership & Innovation Pathway, Coliseum College Prep Academy, amy.carozza@ousd.org
- Technology Pathway, Sojourner Truth Independent Study, willie.thompson@ousd.org
- Technology Pathway, Rudsdale Continuation, alessandra.cabrera@ousd.org

Marketing, Sales & Services

- Social Entrepreneurship, MetWest High School, shalonda.gregory@ousd.org

Public Services

- Law & Social Justice, Oakland High School, emily.macy@ousd.org
- Race, Policy & Law, Oakland Tech, jah-yee.woo@ousd.org

2023-2024 Linked Learning Funding by School Site

	Pathway/Program	CA Partnership Academy \$1,383,000	Perkins \$623,409 <small>(grey if unconfirmed as of 8/11/23)</small>	Specialized Secondary Program \$75,000	College & Career Access Pathways (CCAP) \$500,000	Measures N & H	Measure N Strategic Carryover	Measure N Carryover - Funding Amounts TBD	Stupski 2023-2029 \$1,300,000	CTEIG 2023-24 \$1,500,622	K12 Strong Workforce \$2,787,737	Salesforce \$900,000	Walter & Elise Haas Fund \$100,000
Focus of Funding in OUSD		CTE + Academic Core	Career Technical Education, High Schools; Middle School Articulation	New CTE Courses, Curriculum	Dual Enrollment, Equity & Access	Linked Learning: Enabling Conditions	Linked Learning: Enabling Conditions	Linked Learning: Enabling Conditions	College Access	PBLI, ECCCO, Central HSSL staff; CTE Infrastructure, Vans, Equipment	CTE Pathways, Post-Secondary Transition, WBL, Dual Enrollment	Computer Science, Middle School	OUSD Alumni Highway to Work (stipends, tuition, books, fees)
BUNCHE	HTR					\$51,069.39							
CASTLEMONT					\$100,000.00	\$577,150.00	\$14,505.11						
	Castlemont	SUDA	\$150,000.00	\$20,000.00									
	Castlemont	CHEA		\$35,000.00									
DEWEY	Health					\$57,448.56	\$83,901.97						
FREMONT					\$100,000.00	\$967,300.00							
	Fremont	Digital Media	\$81,000.00	\$23,000.00									
	Fremont	Architecture	\$81,000.00	\$23,000.00									
MCCLYMONDS						\$217,600.00	\$14,939.00						
	McClymonds	Engineering		\$40,000.00									
	McClymonds	Entrepreneurship											
MET WEST	Social Entrepreneurship					\$159,800.00							
OAKLAND HS					\$100,000.00	\$1,297,950.00							
	O-High	IDEA	\$15,000.00	\$40,000.00	\$75,000.00								
	O-High	PHA	\$81,000.00										
	O-High	LSJ	\$81,000.00										
	O-High	VAAMP	\$81,000.00	\$23,000.00									
	O-High	ESA	\$81,000.00										
	O-High	RISE (Newcomer)	\$0.00	\$40,000.00									
SKYLINE HS						\$1,342,150.00	\$35,329.58						
	Skyline	Green	\$150,000.00	\$23,000.00									
	Skyline	VAPA (Digital Media)		\$40,000.00									
	Skyline	VAPA (Perf. Arts)											
	Skyline	Education	\$81,000.00										
	Skyline	Computer: Digital Media	\$81,000.00	\$23,000.00									
	Skyline	Computer: Game Design		\$27,140.00									
OAKLAND TECH						\$1,525,750.00	\$126,328.28						
	Tech	FADA - Fashion	\$81,000.00	\$23,000.00									
	Tech	Computer	\$81,000.00	\$23,000.00									
	Tech	Health	\$81,000.00	\$23,000.00									
	Tech	RPL	\$15,000.00										
	Tech	Engineering		\$40,000.00									
MADISON PARK	Digital Media		\$40,000.00		\$100,000.00	\$346,800.00							
OAKLAND INTERNATIONAL	Digital Media	\$81,000.00	\$23,000.00		\$100,000.00	\$248,430.10	\$99,864.80						
LIFE ACADEMY	Health Academy	\$81,000.00				\$209,100.00	\$60,558.84						
CCPA	Computer Science		\$35,000.00			\$269,450.00	\$14,264.11						
SOJOURNER TRUTH	Technnology					\$365,065.05	\$260,385.34						
STREET ACADEMY	Education					\$60,855.07	\$84,986.65						
RUDSDALE	Mental Health					\$195,949.06	\$11,109.46						
RUDSDALE	Technnology												
HSLLO	Across Pathways		\$59,269.00		\$500,000.00	\$7,891,867.23	\$806,173.14	\$0.00	\$1,300,000.00	\$1,500,622.00	\$2,787,737.00	\$900,000.00	\$100,000.00