

Community Schools, Thriving Students

Project Fact Sheet

September 2013

Montclair Elementary School New Classroom/Multi Purpose Building



New Classroom Building

Project Scope:

New two story classroom building with a cafeteria and Multipurpose building, oriented for maximum daylighting and designed for lower energy demand. The program includes ten new classrooms with a staff workroom and an elevator. The Multipurpose building will have a living green roof and school garden pots that will be used for nutrition education. Also included is the demo of existing portable classrooms.

Project Location 1757 Mountain Boulevard Oakland, CA 94611

Current Status On Schedule

Construction Schedule New Building and Site Work: April 2012 Start Date, 16 Month Construction Schedule

Gould Evans Baum Thornley,

General Contractor West Bay Builders/CAS Financial and Construction Joint Venture Inc.

Funding/Budget Measure B- \$18,583,256

Project Status:

Project is complete with the exception of a few items including the bioswale, garden area, irrigation, landscaping, green roof, ballwall, playstructure, cooking kitchen, etc. The remaining items will be completed without impacting the operations of the school and it's students.



Multi-purpose room floor sealed, completion of a few interior finish items still pending.



Teachers are moved into their classrooms



Asphalt play area and new building complete and ready for first day of school.

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October 2, 2013



OUSD Montclair Update

Objective:

Provide a cost to date of the Montclair Project with hard, soft and projected costs to date.

Project # 07050 Montclair New Classroom Building

Total Budget \$18,583,256

Expense to date		Projected Costs
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 Soft Cost
 \$ 2,623,349
 Soft Cost
 \$ 165,000

 Hard Cost
 \$13,096,407
 Hard Costs
 \$2,698,500

 Total
 \$15,719,756
 Total
 \$2,803,500

Remaining Balance \$2,863,500