

# LEGISLATIVE FILE

File ID No. 14-2337  
Introduction Date 12-10-2014  
Enactment No. 14-1985  
Enactment Date 12-10-14  
By PA

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
December 10, 2014

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education  
By: Mia Settles-Tidwell, Chief Operations Officer *MST*  
Timothy E. White, Deputy Chief, Facilities Planning and Management *TW*

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Parker Elementary School Turf Replacement Project in the amount of \$1,100,000.00**

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## ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1415-0114- Authorizing and approving the New Project Budget, Key Code and Project Number for Parker Elementary School Turf Replacement Project in the amount of \$1,100,000.00.

## BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

## STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**FISCAL IMPACT**

The funding source for this project budget is Measure J.

**RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1415-0114- Authorizing and approving the New Project Budget, Key Code and Project Number for Parker Elementary School Turf Replacement Project in the amount of \$1,100,000.00.

**ATTACHMENTS**

Resolution No. 1415-0114- Authorizing and approving the New Project Budget, Key Code and Project Number for Parker Elementary School Turf Replacement Project in the amount of \$1,100,000.00.

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Parker Elementary School Turf Replacement	Measure J	13195	1449905892	\$1,100,000.00	\$1,100,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-0114**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR PARKER ELEMENTARY SCHOOL TURF  
REPLACEMENT PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work includes: Amphitheater outdoor assemble area, A/C walking path, Multi-use synthetic turf playfield; relocation of basketball courts with new striping. Existing play structure to remain; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Parker Elementary School Turf Replacement	Measure J	13195	1449905892	\$1,100,000.00	\$1,100,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-0114**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR PARKER ELEMENTARY SCHOOL TURF  
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**NOW, THEREFORE, BE IT RESOLVED**, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Parker Elementary School Turf Replacement Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

**AYES:** Jody London, Roseann Torres, Anne Campbell Washington, Jumoke Hinton Hodge, Christopher Dobbins, Vice President James Harris, President David Kakishiba

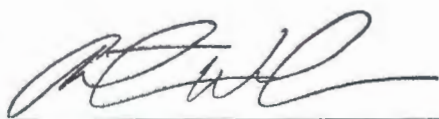
**NOES:** None

**ABSTAINED:** None

**ABSENT:** None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on December 10, 2014.

File ID Number: 14-2337  
Introduction Date: 12-10-14  
Enactment Number: 14-1985  
Enactment Date: 12-10-14  
By: [Signature]

  
\_\_\_\_\_  
Antwan Wilson, Secretary of the Board of  
Education

**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**NEW PROJECT AUTHORIZATION FORM**

FORM INITIATION DATE: October 3, 2014  
 PROJECT NAME: Parker Elementary School  
 PROJECT TYPE: Turf Replacement  
 FUNDING SOURCE: Measure J  
 PROJECT NUMBER: 13195  
 SITE NUMBER: 144  
 PROJECT MANAGER: Wil Newby

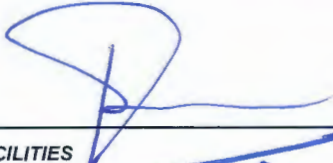
**DETAILED PROJECT DESCRIPTION:**

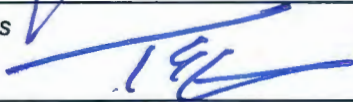
Scope of work includes: Amphitheater outdoor assembly area. A/C walking path.  
Multi-use synthetic turf playfield. Relocation of basketball courts with new striping  
Existing play structure to remain.

**INITIAL PROJECT BUDGETS:**

<small>(For Accounting Use Only)</small>		BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT	
<u>1449905892</u>	6215	A/E costs	\$ 82,500.00	
	6262	Other planning costs	\$ 192,500.00	
	6271	Main construction	\$ 750,000.00	
	6299	Contingency	\$ 75,000.00	
<b>TOTAL INITIAL BUDGET:</b>			<b>\$ 1,100,000.00</b>	

**AUTHORIZED SIGNATURES:**

  
 \_\_\_\_\_  
 DIRECTOR OF FACILITIES DATE 10/20/14

  
 \_\_\_\_\_  
 ASSISTANT SUPERINTENDENT DATE 10/20/14

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD  
 ACCOUNTING FOR BUDGET LOADING  
 SGI FOR INPUT INTO PROJECT TOOL

FACILITIES PLANNING & MGMT  
 ACCOUNTING DEPARTMENT

NOV 3 2014 PM2:34



# DESIGN AND CONSTRUCTION AUTHORIZATION

<b>Project #13195</b>	<b>Site # 144</b>	<b>School: Parker ES</b>	<b>Address: 452 Parker Street</b>
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**Project Title: Turf Replacement - Parker Elementary School**

<b>1 Project Description/ Justification:</b>  Scope of work includes: Amphitheater outdoor assembly area. A/C walking path. Multi-use synthetic turf playfield. Relocate basketball courts with new striping. Existing play structure to remain.	<b>GUIDELINE ESTIMATE</b>  Construction           \$ Consult. Fees           \$ Owner's Misc.           \$ Built-in Equip.           \$ Furniture & Equip.       \$ Contingency            \$  Telecom                 \$  <b>TOTAL:                    \$</b>	<b>PRELIMINARY SCHEDULE</b>  Scoping : <u>10/3/14</u> to <u>10/16/14</u> Design : <u>12/11/14</u> to <u>1/7/15</u> Review : <u>1/8/15</u> to <u>1/21/15</u>  DSA/Bid: <u>2/26/15</u> to <u>5/20/15</u>  Construction: <u>6/16/15</u> to <u>8/15/15</u> Target Move-In: <u>8/16/15</u> to <u>9/12/15</u> Closeout <u>8/16/15</u> to <u>9/12/15</u>
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OUSD Facilities Director _____ Date _____	OUSD Asst. Superintendent _____ Date _____
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<b>2 Project Scoping Details</b>	<b>PROJECT ESTIMATE</b>  Construction           \$ <u>750,000.00</u> Conslt. Fees            \$ <u>82,500.00</u> Owner's Misc.           \$ <u>192,500.00</u> Built-in Equip.          \$ <u>0.00</u> Contingency            \$ <u>75,000.00</u> Telecom                 \$ <u>0.00</u> <b>TOTAL:                    \$<u>1,100,000.00</u></b>	<b>PROJECT SCHEDULE</b>  Scoping :            _____ to _____ Design :             _____ to _____ Review :            _____ to _____ DSA/Bid:            _____ to _____  Construction:      _____ to _____ Target Move-In:    _____ to _____ Closeout            _____ to _____
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OUSD Facilities Director _____ Date _____	OUSD Asst. Superintendent _____ Date _____
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<b>3 Revision Information</b>	<b>PROJECT ESTIMATE</b>  Construction           \$ _____ Consult. Fees           \$ _____ Owner's Misc.           \$ _____ Built-In Equip.         \$ _____  Contingency            \$ _____ Telecom                 \$ _____ <b>TOTAL:                    \$ _____</b>	<b>PROJECT SCHEDULE</b>  Scoping :            _____ to _____ Design :             _____ to _____ Review :            _____ to _____ DSA/Bid:            _____ to _____  Construction:      _____ to _____  Target Move-In:    _____ to _____ Closeout            _____ to _____
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OUSD Facilities Director _____ Date _____	OUSD Asst. Superintendent _____ Date _____
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Accounting Code _____	DCA No. _____
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**PROJECT INFORMATION**

MANAGED BY (Choose One)

*FACILITIES DEVELOPMENT*

- OUSD Project Mgr.
- Building & Grounds
- District Wide Projects

REGULATORY AGENCY

- DSA                       None
- Local

CONSTRUCTION BY

- OUSD Buildings & Grounds
- Outside Contractor

BUDGET CATEGORY

- Deferred Maint.
- G.O. Bond
- Expense
- Developer Fees
- Other \_\_\_\_\_

BUILDING TYPE

- School
- Child Develop.
- District Office
- Portables
- Other

DESIGN BY

- A/E
- Design/Build
- Other

PROJECT PURPOSE

- Safety                       Capacity
- Adequacy                   Functionality
- Aesthetics                  Other:

**BUDGET : FUNDING**

		REVISION		FINAL COSTS	
Current Year	\$ _____			Scoping	\$ _____
Other Year	\$ <u>300,000.00</u>	Current Year:	\$ _____	Construction	\$ _____
Other Years	\$ <u>800,000.00</u>	Other Year	\$ _____	Const. Fees	\$ _____
				Owner's	
				Misc.	\$ _____
				Built-In	
<b>TOTAL:</b>	\$ _____	Other Years	\$ _____	Equip.	\$ _____
		<b>TOTAL:</b>	\$ _____	<b>TOTAL:</b>	\$ _____



Option C

**Notes:**

- Assembly Area** - Area to be used for outdoor assembly, classes, and daily line up. Lines to be expanded for three new grades. Back wall of structure available for music stand or new seats.
- Tracks** - Shall be approximately 10' wide. AC paving with option to paint. It should accommodate walking and jogging.
- Play Field** - Multi-use play field to be artificial turf and accessible to all grades. Field shall accommodate football, soccer, softball and baseball.
- Basketball Courts** - Replace courts as shown with new striping and goals.
- Existing Play Structures** - To remain.
- Existing fire hydrants** - Track access to these standby hydrants should be maintained.

# PARKER K-8 SCHOOLYARD IMPROVEMENT PLAN

## OAKLAND UNIFIED SCHOOL DISTRICT



NORTH

NOT TO SCALE