

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools. Thriving Students.

Measure N - College & Career Readiness - Commission

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Board Office Use: Legislative File Info.	
File ID Number	21-2088
Introduction Date	9/7/2021
Enactment Number	21-1748
Enactment Date	10/27/2021 CJH

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Whitney Dwyer, Secretary
Emma Paulino, Member
James Harris, Member

Board Meeting Date September 7, 2021

Subject Budget Modification Form
Services for: Castlemont High School

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Castlemont High School transferring \$10,000.00, from Classified Support Salaries (no impact – the balance for the this position will be paid for using other site resources) to Consultant Contracts, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Castlemont High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Classified Support Salaries, by \$10,000.00, and use that money to create a new strategic action, Consultant Contract.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	August 17, 2021	Principal:	Mr. Scott
School Name:	Castlemont High	Site #:	301
Pathway(s): <small>(required for multiple use of programs)</small>	SUDA/CHEA	Requested By:	Marvin Boomer

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action <i>(proper & full justification)</i>	Total Amount Transferred
Whole School	87	\$19,949.19	Hire a Transition Specialist, at .25 FTE to support seniors in their post-secondary planning and create structures that will be implemented schoolwide so all students develop a post-secondary plan prior to graduation. Total FTE for this position will be 0.8 FTE, with \$19,949.19 coming from Measure N (0.25 FTE plus benefits). The remaining balance of \$59,847.56 (0.55 FTE plus benefits) will be paid for by Site Concentration 0003 funds.	\$10,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? *(*Do not insert links or use Acronyms)*

There is no impact. The balance for the Transition Specialist position will be paid for using other site resources, not Measure N.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	2490	2205	301	3010	1690	9999	99999

d. Total amount being transferred: **\$10,000**

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Whole School	86	\$10,000.00	Consultant Contract with Oakland Kids First to provide \$500 stipends for 20 students in the re-igKnight program to utilize work based learning and job exposure to re-engage students at risk of dropping out This action was previously approved in the 2021-22 Measure N EIP. The modification request is to increase this action by an additional \$10,000 to be able to serve 20 additional students in the program.	\$20,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	301	3010	1690	9999	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Marvin Boomer
Name:
Teacher Leader/Pathway Director

8/17/21
Date

Michael Scott
Name:
Principal Signature Required

8/17/21
Date




Signature

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 8/30/2021

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Nancy Gomez

Date: 8/30/2021

H.S. Network Superintendent, Approval Signature: Matin Abdel-Qawi

Date: 8/30/21



E-MAILED

8/30/2021