



## Measure G1 Carryover Justification Short Form

**Complete if carryover is less than \$5000)**

**Due Date: October 31, 2019**

School:	Oakland SOL	Contact/Principal	Amapola Obrera
School Address:	1180 70th Avenue Oakland, CA 94621	Principal Email	amapola.obrera@ousd.org
		School Phone:	510-636-7992

**Please fill out the information below for school-wide carryover.**

2018-19 Measure G1 Allocation	\$8,931.00
2018-19 Measure G1 Dollars Spent	\$6,506.00
Carryover Amount	\$2,425.00

### **Summary of Approved Expenditures and Actuals Spent from 2018-19**

2018-19 Approved Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount	Actual Spent
1	Contract with outside enrichment provider to provide music instruction within the regular school day	\$6,693.00	
2	Transportation and fees for Ropes Course at CAL Berkeley as part of August Orientation	\$2,000.00	
Total		\$ 8,693.00	

### **Carryover Justification and Narrative**

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

**Summary of Proposed Use of Carryover for 2019-20** (listed in order of priority)

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount
1	Contract with Oakland Public Conservatory (outside enrichment provider) to provide music instruction within the regular school day	\$2,425.00
2		
	Budget Total (must add up to Anticipated Grant Amount)	\$2,425.00

**Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.**

Full Measure G1 allocation was not spent because outside enrichment provider did not provide services as expected in 2018-19.

**Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett ([mark.triplett@ousd.org](mailto:mark.triplett@ousd.org)) and Linda Pulido-Esquivel ([linda.esquivel@ousd.org](mailto:linda.esquivel@ousd.org)).**