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OAKLAND UNIFIED
SCHOOL DISTRICT

Community works, Learning Succeeds

Memo

To Board of Education

From Tony Smith, Ed.D., Superintendent 
Timothy White, Assistant Superintendent, Facilities Planning and Management

Board Meeting Date December 15, 2010

Subject Resolution Authorizing and Approving Budget Reductions for Completed Measure B Projects

Action Requested Approval by the Board of Education of Resolution No. 1011-0064 on behalf of the District Authorizing and Approving Budget Reductions for completed Measure B Capital Projects.

Discussion Staff is requesting that the Board of Education Approve Resolution No.1011-0064 to approve budget reductions for completed measure B capital projects. This budget reduction is necessary to capture the funds initially approved for capital projects that remain unused at the completion of the project. Unused funds that remain in a capital project's budget at the completion of the projects typically remain in the budget and are "rolled over" from one fiscal year to the next. Board approval to reduce the completed capital project's budgets to the amount that was spent on the project will effectively return the unused funds to the original funding source so that they can be made available for future capital projects. This action is very important in making sure that all bond funds are used effectively and in a timely manner to improve district facilities.

Recommendation Approval by Board of Education of Resolution No. 1011-0064 on behalf of the District authorizing and approving the budget reduction of completed measure B capital project effectively making \$17,601,338 available for other measure B eligible capital projects



Attachments

Resolution No. 1011-0064 on behalf of the District authorizing and approving the budget reduction of completed measure B capital projects to realize project savings of \$17,601,338. (SEE ATTACHED SPREADSHEET)

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1011-0064

**AUTHORIZING AND APPROVING BUDGET REDUCTIONS FOR COMPLETED MEASURE
B CAPITAL PROJECTS**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff request the Authorization and Approval of Budget Reductions for completed Measure B Projects with an attached detailed explanation of the budget component costs; and

WHEREAS, the budget reduction is necessary to capture the funds initial approved for capital projects that remain unused at the completion of the project. Unused funds that remain in a capital project's budget at the completion of the projects typically remain in the budget and are "rolled over" from one fiscal year to the next. Board approval to reduce the completed capital project's budgets to the amount that was spent on the project will effectively return the unused funds to the original funding source so that they can be made available for future capital projects. This action is very important in making sure that all bond funds are used effectively and in a timely manner to improve district facilities,

NOW, THEREFORE, BE IT RESOLVED that each and every individually listed amount, totaling a cumulative amount of \$17,601,338.00, listed in the "Unexpended Amount of Approved Budget" column of Exhibit "A" attached to this Resolution, be and hereby is reallocated (returned) to the unallocated Measure " B" General Obligation Bond Fund, for future use in Measure B General Obligation Bond Projects and/or Expenditures, as may be authorized by the Board.

Passed by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Board of Education of the Oakland Unified School District held on December 14, 2010.

Edgar Rakestraw, Jr.
Secretary, Board of Education

Attachment: Exhibit "A"



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

Oakland Unified School District
Measure B Bond
Project Budget Savings

Site	Project No	Status	Approved Budget Amount	Expended Amount of Approved Budget	Org Key	Resource	Unexpended Amount of Approved Budget
Bret Harte Modernization	3025	Completed	5,814,622	5,221,468	2069901810	9199	593,154
Carter Modernization	3026	Completed	3,325,000	3,008,904	2149901810	9199	316,096
Cleveland ES Modernization	3037	Completed	4,204,295	3,800,121	1089901810	9199	404,174
Cole Intercom/PA/Clock Repairs	7014	Completed	182,992	146,351	1099901891	9199	36,641
Cox Modernization	3027	Completed	5,551,570	5,351,349	1109901810	9199	200,221
Emerson Modernization	3030	Completed	4,277,550	3,900,000	1159901810	9199	377,550
Highland Fire Alarm Upgrade	7013	Completed	400,000	260,000	1269901861	9199	140,000
Highland Interim Housing	7018	Completed	400,000	205,000	1269901832	9199	195,000
Laurel Modernization	3038	Completed	2,108,060	1,963,723	1319901810	9199	144,337
Lincoln Portable Replacement	4035	Completed	9,091,800	8,886,225	1339901830	9199	205,575
Oakland High - Williams Work	7012	Completed	18,484,338	18,055,584	3049901811	9199	428,754
Oakland Tech Modernization	2062	Completed	3,547,187	3,327,843	3059901810	9199	219,344
Peralta Modernization	3040	Completed	1,739,308	1,430,587	1459901810	9199	308,722
Ralph Bunche Modernization	3028	Completed	7,500,000	4,200,000	2239901810	9199	3,300,000
Stonehurst Small Schools	6011	Completed	610,000	480,526	1559901880	9199	129,474



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Community Schools, Thriving Students

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Measure B Bond
Project Budget Savings

Site	Project No	Status	Approved Budget Amount	Expended Amount of Approved Budget	Org Key	Resource	Unexpended Amount of Approved Budget
Westlake Modernization	3036	Completed	10,375,000	5,757,641	2139901810	9199	4,617,359
Whittier Modernization	3041	Completed	4,294,240	3,994,240	1639901810	9199	300,000
						TOTAL 9199	11,916,401

Jefferson Portable Replacement	6002	Construction	23,000,000	18,200,000	1289901831	9299	4,800,000
UPA Multipurpose Bldg	6017	Construction	7,577,803	7,089,364	2369901890	9299	488,439
						TOTAL 9299	5,288,439

Stonehurst Restroom Renovation	7045	Construction	1,380,000	983,502	1559901892	9399	396,499
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GRAND TOTAL	\$ 113,863,765	\$ 96,262,427
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\$ 17,601,338
