MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

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Measures N and H – College & Career Readiness Commission

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Board Office Use: Legislative File Info.					
File ID Number	25-2632				
Introduction Date	November 18, 2025				
Enactment Number					
Enactment Date					

Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date December 10, 2025

Subject Services For: ASPIRE Golden State Prep

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of the 2024-2025 Measure H Carryover Plans/Budget for ASPIRE Golden State Prep with a base carryover allocation not to exceed \$111,705.19.

Background

(Why do we need these services? Why have you selected this vendor?)

Seventeen OUSD district schools, ten charter schools, and the Measure H Administrative 10% have unspent Measure H funds from the 2024-25 fiscal year. This attached EIP carryover plan articulates the context that contributed to the carryover, the amount and percentage of Measure H funds being carried over, and a clear budget for the carryover funds.

Competitively Bid Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments 24-25 EIP Carryover Plan: ASPIRE Golden State Prep

2024-2025 MEASURE H CARRYOVER PLAN									
Effective: Approximately December 11, 2025 - June 30, 2026									
	\$	School Name	Aspire Golde	n State Prepa	ratory Acader	ny		Site Number	9122
Why were you unable to expand all your Measure H funds in the 2024-2025 school year?	During the 2024-2025 SY we were unable to the number of sections teacher will hold whi model and are sure to strategically carry over	ch we had pre	viously been b	udgeting for ac	dditional section	ns and courses			o cohort model which limited
Total Measure H Funds Received in Fiscal Year 2024-2025 (including accumulated carryover from previous years)				\$224,650.00		Projected Carryover Amount from Fiscal Year 2024-2025		\$111,705.19	
Projected Carryover Amount from Fiscal Year 2024-2025				\$111,705.19		Total Budgeted Amount		· · · ·	
Percentage of 2024-2025 Carryover to Measure H Funds			49.72%		Remaining Amount		\$0.00		
NOTE: Measure H funds are to be expended during the fiscal year for which the Measure H Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.									
Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and how it supports and aligns with specific parts of your Measure H Education Improvement Plan (EIP) to support students and pathway development. **Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples are available in the Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O, and Budget Modification Development document, linked below. Resources: Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O and Budget Modification Development									
answers the following questions. For Object Codes 1120, 5825, an Budget Justification questions out Budget Justification. - What is the specific expenditur Please provide a brief description applicable. - How does the specific expenditure supplicable. - How does the specific expenditure supplicable. - How does the specific expenditure supplicable. If you have questions about whit to OUSD's list of object codes. Please note that this is NOT a con all expenditures are permissible us Please refer to the Measures N an permissibility. 9th/10th grade Design Entrepand benefits for a 1.0 FTE cred This position will ensure that we part of our four year pathway se and engage all of our freshmen grade students are able to partioffering a BUILD Entrepreneurs course will allow enhancement engagement that allow students skills/understanding. The teach section) of Fundamentals of De Entrepreneuership(25-26 stude	(no vague language or hyperlinks) and quantify if iture impact students in the pathway? pports your 3-year goals or 2025-26 strategic ich object codes to use, we recommend referring inprehensive list of all OUSD's object codes, and not	COST \$55,000.00	OBJECT CODE	OBJECT CODE DESCRIPTI ON	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Fully Approved (Fully approved means your justification is complete; therefore, a Measure H Justification Form is not required. However, you still need to submit any other OUSD hat is required for approval. (protected cells below are to be completed by MN/H staff only)	Conditionally Approved (Conditionally approved means that your justification is incomplete; therefore, a Measure H Justification Form is required along with any other OUSD form that is required for approval.) (protected cells below are to be completed by MN/H staff only)
All freshmen and sophomore st for at least 55 minutes.	rning a C- or better in their CTE courses. tudents at GSP take this course 5 days a week								
50% of salary to cover the teac	her from Dec-Jun 2026. 0% Benefits								

Strategic Carryover for Fiscal Year 2026-27: Funds will be strategically carried over and used in fiscal year 2026-27, via the budget development and SCO approval process and timeline, to support expenditures identified as needs at the beginning of the school year	\$56,705.19	4390	Carryover - Future (funds to be used in FY 2026-27)		Approved	