

Summary of OUSD Partnerships with City County Agencies

Name of Project/Activity	Funding History	Service Target	Oversite Group	Evaluation	OUSD/Partner Team
Comprehensive School-Based After-School Programs	\$13,076,619 in state and federal after-school funds, administered by OUSD. \$6.1 million from OFCY to co-fund elementary and middle school programs, administered primarily by partner community-based organizations.	After-school programs are in 91 schools, including 56 elementary schools, 18 middle schools, and 17 high schools. Programs serve 15,000 students annually; about 7,500 students each day.	The After School Programs Office, part of the Department of Complementary Learning.	Comprehensive annual evaluation commissioned by the ASP office and Research & Assessment. OFCY programs also participate in a separate annual evaluation.	OUSD: Jane Nicholson, Julia Ma OFCY: Sandra Taylor, Kelsey Crowe Edward Hannemann OCASA:
Summer Learning Programs	OFCY - though OFCY does not directly fund Summer Learning programs, they fund numerous enrichment programs over the summer, some of which are located at school sites. Many of OFCY enrichment programs located at school sites are planned to begin in the afternoon after the OUSD academic program concludes.	Oakland children	OFCY-contracted CBOs	OFCY programs participate in an annual evaluation	OUSD: Jane O'Brien; OFCY/City of Oakland: Sandra Taylor, Kelsey Crowe
Atlantic Philanthropies Integrated Services in Schools Initiative. Elev8.	Four year initiative (started in June 2008) funded by a \$15M grant from Atlantic Philanthropies with the express purpose of providing integrated services at specific school sites. Local match is provided by OUSD, City of Oakland and Alameda County through a variety of contributed direct services.	8 middle schools: Roosevelt, Madison, CCPA, UFS, Cole, West Oakland, Peralta Creek, Roots. All students, staff and families. Expect to serve 2202 students and their families with integrated comprehensive services.	Safe Passages (Lead Agency), under the direction of the Youth Ventures Joint Powers Authority (JPA).	National Evaluator, Public Private Ventures (PPV). Local Evaluator, LFA Group (LFA). (OUSD Research and Assessment Department collaborates with evaluators)	OUSD Staff: Laura Moran, Jane Nicholson, Kevin Pattison, Key Staff from Alameda County, City of Oakland, Safe Passages. Youth Ventures JPA: Alice Spearman, Noel Gallo, David Kakishiba, Laura Moran & Roberta Mayor (OUSD).
Measure Y Funding/Early Mental Health Consultation Services provided by Jewish Family Children's Services (JFCS)	The Family Violence Law Center subcontracts \$80,000 to JFCS to staff three Early Mental Health consultants to work with families at Bella Vista CDC (enrollment 64 preschoolers); International CDC (enrollment 96 preschoolers). HR Tubman (48 preschoolers). Prior to the Measure Y funding JFCS was at Tubman and International with the ELOA project with a break in services until the Measure Y funding came through. ELOA was at the sites for 17 months and Measure Y will be the sites for 3 years.	Preschool age children and their families at Bella Vista CDC, International CDC and HR Tubman CDC	Jewish Family Services with the Family Violence Law Center as the lead agency	Annual evaluation conducted by the Measure Y Committee	OUSD: Lynne Rodezno, Jane Nicholson/Carol Singer, JFCS
OFCY Funding/Early Mental Health Consultation Services provided by Jewish Family Children's Services (JFCS)	FamilyPaths subcontracts \$25,000 to JFCS to staff an Early Mental Health consultant to work at Centro Infantil de la Raza Annex (48 preschool children) for the past four years.	Preschool Age children and their families under the consultation model at Centro Infantil de la Raza Annex CDC	Jewish Family Services with FamilyPaths as the lead agency	Annual Evaluation conducted by OFCY	OUSD: Lynne Rodezno, Jane Nicholson/Carol Singer
Every Child Counts (ECC) Funding/Mental Health Consultation Services provided by Jewish Family Children's Services (JFCS)	ECC has funded an Early Mental Health Consultant at Martin Luther King, Jr. CDC for the past three years and at Emerson for one year.	Preschool Age children and their families under the consultation model at MLK, Jr. CDC and Emerson CDC	Jewish Family Services with funds from Every Child Counts	Rigorous evaluation conducted by Every Child Counts	OUSD: Lynne Rodezno, Jane Nicholson/Carol Singer
First Five of Alameda County funding Summer PreK programs for children who have not had any preschool experience and will enter Kindergarten in the fall.	2005-Currently funding a \$40,000 summer grant to establish 4 summer preschool classrooms in elementary schools where there is not an existing preschool program.	Preschool Children in four elementary school neighborhoods where there are few preschool opportunities for families. The children will attend Kindergarten in the fall at the elementary school.	First Five of Alameda County and the OUSD Early Childhood Department	A Kindergarten Assessment is administered in the Fall to determine program effectiveness	OUSD: Lynne Rodezno, Jane Nicholson/Erin Freschi (First Five)
First Five of Alameda County funding for Transition Specialist position in OUSD (50%) and transition activities to comply with Title I mandates.	\$50,000 per year since 2006-07 to fund part of the Transition Specialist Position and up to \$20,000 in funding to complete transition activities with preschool to Kindergarten transition activities	Preschool children and families entering OUSD elementary schools receiving Title I funding	First Five of Alameda County and the OUSD Early Childhood Department	Annual evaluation conducted by First Five staff and OUSD	OUSD: Lynne Rodezno, Jane Nicholson/Erin Freschi (First Five)
Facilities Renovations and Repairs Grant/Child Care facilities renovation and repair projects to maintain compliance with State health and safety requirements	\$250,000 funding for 2007-09 and \$215,000 funding for 2009-11; grant contract to repair 14 child development centers based on licensing requirements	Currently repairs have been completed at 11 CDC sites with 3 additional sites to be completed by 2010.	California State Department of Education, Child Development Division	2008-09 State Audit and 2010-11 State Audit	OUSD: Lynne Rodezno, Jane Nicholson/Margie Burke (CDE)

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Early Reading First 2005 early literacy program at four child development centers	\$3,500,000 for the years 2005-09; Federal grant funding to develop strong early literacy programs at four OUSD child development centers	HR Tubman CDC, Alice Learning Center CDC, Yuk Yau CDC, and International CDC preschool classrooms (240 children), 15 teachers, 25 Instructional Assistants, 4 Site Administrators	U.S. Department of Education	Extensive evaluation report submitted annually based on specific Federal Government guidelines	OUSD: Lynne Rodezno, Jane Nicholson/Rachel Weinstein (US Dept. of Education)
Early Reading First 2005 early literacy program at four child development centers	\$3,900,000 for the years 2008-11; Federal grant funding to develop strong early literacy programs at four OUSD child development centers	Santa Fe CDC, Yuk Yau Annex CDC, Bella Vista CDC, Allendale Preschool, Acorn Woodland CDC preschool classrooms (184 children), 14 teachers 28 Instructional Assistants, 5 Site Administrators	U. S. Department of Education	Extensive evaluation report submitted annually based on specific Federal Government guidelines	OUSD: Lynne Rodezno, Jane Nicholson/Rachel Weinstein (US Dept. of Education)
Prekindergarten and Family Literacy Program Grant/provide an early literacy program for children with a strong parent involvement component	\$175,000 annually; 2007-currently funded to develop a strong classroom literacy programs for children in the half day preschool with a strong parent involvement component at Acorn Woodland CDC	48 Preschool children and their families, 1 teacher and 1 Instructional Assistant	California State Department of Education, Child Development Division (CDD)	Annual Agency compliance review and report to State Department of Education, CDD	OUSD: Lynne Rodezno, Jane Nicholson/Margo Hunkins (CDE, CDD)
Healthy Eating/Active Communities (HEAC) Initiative, a project of The California Endowment	Grant awarded in 2005 to three partners: Alameda County Public Health Department: \$500,000; East Bay Asian Youth Center: \$816,000; OUSD: \$500,000	10 schools in the San Antonio Neighborhood (Oakland High, Life Academy, Edna Brewer, Roosevelt, Manzanita SEED, Manzanita Community, La Escuelita, Franklin, Garfield, Bella Vista) including the students, families, school staff, and after-school programs	Alameda County Public Health Department, Nutrition Services	Samuel's & Associates conducts environmental assessments yearly, measuring compliance with the Wellness Policy, SB 12 and SB 965, and state-mandated PE minutes	OUSD: Jane Nicholson, Alicia Rozum, Jennifer LeBarre, Pat Franklin, Stephanie Hamilton Alameda County: Diane Woloshin, Tamiko Johnson EBAYC: David Kakishiba, Christine Cherdboonmuang
Mental Health Integration Partnership Grant	350,000 (federal) 2007-2009	Expand and integrate mental health services district-wide. Includes restorative justice initiative, crisis response training and protocol, OUSD web-based resource directory, juvenile justice task force, strategic and financial plans for service expansion	OUSD, Alameda County Health Care Services Agency, Alameda County Behavioral Health Care	Evaluated by the Alameda Public health Department Community Planning Assessment and Evaluation Unit (CAPE)	OUSD: Jane Nicholson, Barb McClung; Alameda County Behavioral Health Care: Ellen Murr; Alameda County Health Care Services Agency: Tracey Shear
Elev8 Mental Health Programs	35 K per site annually from Elev8	Middle school students and families who are undocumented or uninsured by Medi-Cal	OUSD, HCSA, BHCS, Safe Passages	UCSF Evaluation through HCSA School Based Health Services Department, Elev8	OUSD: Barb McClung, Kevin Pattison, Elev8 Principals
Our Kids Program	100 K per site at 13 OUSD Middle Schools from Health Care Services Agency	Clinical Case Managers at 13 OUSD Middle schools serving non-MediCal eligible students	OUSD, HCSA	UCSF Evaluation through HCSA	OUSD: Barb McClung, Middle School Principals
Restorative Justice Expansion	200,000 Measure Y (SY08-09)	Cole Middle School plus 10 additional elementary, middle and high schools	Restorative Justice Oakland Youth, OUSD	Measure Y, UC Berkeley Boalt Law School	Rita Alfred (RJOY), Barb McClung, Jackie Shonerd
Mental Health Intern Program	Measure E 110,000	7 OUSD Elementary Schools	OUSD, UC Berkeley, Cal State East Bay	Internal Evaluation/Measure E oversight	Barb McClung and Tamara Teighgraeber (Program Coordinator)
Crisis Response and Support Network	Measure Y	Oakland Youth including OUSD students on probation or victims of homicide	Catholic Charities of the East Bay	Measure Y annual evaluation	Barb McClung, site principals
Start Strong Initiative	Robert Woods Johnson \$400, 000 over 4 years	Dating Violence Initiative in 4 OUSD Middle Schools starting on 2009	OUSD, Family Violence Law Center, Youth Alive, Youth Radio	RWJ	Barb McClung, site principals
EPSDT -Behavioral Health Services	Alameda County Behavioral Health Care Services \$ 2,000,000+ annually	School-based mental health services for Medi-cal eligible students in 75+ preK-high schools	OUSD, ACBHCS	ACBHCS, UCSF through School Health Services at HCSA	Barb McClung, site principals
Early Childhood Mental Health Consultation	Measure Y	Early intervention for emotionally and behaviorally distressed 3-5 yr. olds	Jewish Family and Community Services, OUSD	Measure Y annual evaluation	Lynne Rodezno, Barb McClung, CDC administrators
Resources for Diabetes Management	Federal grant funding for a nurse @ .20 FTE to pilot a project for students requiring diabetes management at participating schools	Markham, Horace Mann	Ca Educ Code; CA Dept of Health Services	Evaluation report submitted quarterly	National Association School Nurses/ Management and Prevention Grant/Health Services/ Diabetes Coalition @ACPHD/ Children's Hospital

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<p>School-Based Health Centers This includes 7 existing centers (Fremont High, Oakland Tech, Oakland High, McClymonds, Castlemont, Roosevelt Middle School, and Hawthorne Elementary). 4 additional centers are under development.</p>	<p>The 7 existing centers were started with blended funding between OUSD, the City of Oakland, and Alameda County.</p> <p>All of them bill for services when possible (Medi Cal, EPSDT), receive a baseline allocation from Alameda County (Measure A and Tobacco Settlement money), and there are miscellaneous grants that cover some costs.</p> <p style="text-align: center;">No child is turned away.</p> <p>The planning and programmatic costs for the 4 centers being developed are funded by Atlantic Philanthropies and Kaiser grants. The Kaiser grant is awarded to a collaboration between OUSD/City of Oakland/Alameda County. The Atlantic Philanthropy grant funds a collaboration between OUSD/City of Oakland/Alameda County/Safe Passages.</p>	<p>All children are served, even those who are not enrolled at the school. The Roosevelt Middle School center serves students in grades K-12, the high school centers may not have staff trained to serve younger kids, so they typically see high school aged students and a little older.</p>	<p>The centers are run by Community Clinics (federally certified CBOs who are eligible for higher medical re-imburement rates that medical providers). Each center has a full time Coordinator.</p> <p>In the cae of Oakland High, the center is run by EBAYC.</p>	<p>Evaluation is performed by UCSF (funded by Alameda County, HCSA department).</p>	<p>OUSD Program Manager for School-Based Health Centers: TBH, was staffed by Samantha Blackburn.</p> <p>Alameda County provides TA Admin staff: Kimi Sakashita</p>
Measure "Y" Youth Comprehensive Services (FY 09-12)					
<p>Juvenile Justice Center / OUSD Wraparound Services; I;</p>	<p>July '09 begins a new funding cycle for Measure "Y". The "Wraparound" strategy is a "revised" strategy for the new cycle.</p>	<p>Youth (ages 12 - 18)</p>	<p>Public Safety Committee, Measure "Y" Oversight Committee, and Youth Ventures JPA</p>	<p>Measure "Y" is formally evaluated by the City Administrator</p>	<p>Alameda County Juvenile Justice Center; Alameda County Probation; Alameda County Mental Health; various CBO case management partners funded by Measure "Y"; Oakland Police Department.</p>
<p>Restorative Justice</p>	<p>Previously funded by Measure "Y"</p>	<p>Youth (ages 12 - 18)</p>	<p>Public Safety Committee & Measure "Y" Oversight Committee.</p>	<p>Measure "Y" is formally evaluated by the City Administrator</p>	<p>Alameda County Juvenile Justice Center; Alameda County Probation, various CBO case management partners funded by Measure "Y".</p>
<p>After-School Employment</p>	<p>Previously funded by Measure "Y"</p>	<p>Youth (ages 14 - 18)</p>	<p>Public Safety Committee & Measure "Y" Oversight Committee.</p>	<p>Measure "Y" is formally evaluated by the City Administrator</p>	<p>Alameda County Probation and various CBO case management partners funded by Measure "Y"</p>
<p>Safe Passages Middle School Model</p>	<p>Previously funded by Measure "Y"</p>	<p>Middle School Youth</p>	<p>Public Safety Committee & Measure "Y" Oversight Committee.</p>	<p>Measure "Y" is formally evaluated by the City Administrator</p>	<p>OUSD: Complementary Learning, Jane Nicholson</p>
<p>Second Step Curriculum</p>	<p>Previously funded by Measure "Y"</p>	<p>Elementary School Children</p>	<p>Public Safety Committee & Measure "Y" Oversight Committee.</p>	<p>Measure "Y" is formally evaluated by the City Administrator</p>	<p>OUSD: Instructional Services, Jackie Shonerd</p>
Measure "Y" Incident / Crisis Response Strategies (FY 09-12)					
<p>Gang Intervention</p>	<p>Previously funded by Measure "Y"</p>	<p>Youth (ages 13 - 24) & Parents</p>	<p>Public Safety Committee & Measure "Y" Oversight Committee.</p>	<p>Measure "Y" is formally evaluated by the City Administrator</p>	<p>Members of the Central and East Oakland "Y" Teams, Measure Y street Outreach grantees, The Oakland Gang Prevention Task Force and Oakland Gang Prevention Collaborative; Alameda County Probation;</p>
Parenting Ed/CBET					
<p>Family Mediation Education program</p>	<p>500.00/month OACE Costs incurred by the County unknown</p>	<p>provision of parenting Ed course to families undergoing divorce or separation.</p>	<p>Joint collaboration between OACE and Alameda County</p>		<p>Sue Pon, Parenting Education administrator - Trish Kaplan, County of Alameda</p>
<p>San Antonio Even Start Program</p>	<p>47,897/yr OACE Costs incurred by the City for the use of space is unknown</p>	<p>Even Start program at manazanita Seed and Manzanita Community School -</p>	<p>Joint collaboration between OACE and City of Oakland</p>	<p>CASAS</p>	<p>Sue Pon, Parenting Education administrator - Tracy Black, City of Oakland Dept of Human Services</p>
<p>Kindergarten Readiness Workshops</p>	<p>\$2,000 total costs for series Costs incurred by the City unknown</p>	<p>series of two hour workshops for parents of pre-schoolers at 4 Head Start sites in Oakland</p>	<p>Joint collaboration between OACE and City of Oakland</p>		<p>Sue Pon, Parenting Education administrator - Veronica Martinez -Elvira, City of Oakland</p>

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ESL Distance learning program at Sun Gate head start	\$6,000 OACE Costs incurred by the City for the use of space is unknown	Providing English as a Second language distance learning instruction	Joint collaboration between OACE and City of Oakland	CASAS	
ESL Distance learning program at Virginia Avenue Head Start	\$6,000 OACE Costs incurred by the City for the use of space is unknown	Providing English as a Second language distance learning instruction	Joint collaboration between OACE and City of Oakland	CASAS	
Older Adults Program					
Educational Services to Seniors: Collaboration between OACE and City of Oakland Senior Centers. OACE provides teachers and the Senior Centers provide classroom space at no cost to OACE.	Projected OACE funding for year 2009-10 is approximately \$10,000. Costs incurred by the City for the use of space is unknown	OACE provides educational services at all City of Oakland Senior Centers	Joint collaboration between OACE and Senior Center Directors		Pamela Wong, OACE Older Adults Program Administrator - Oakland Senior Center Directors
Career Technical Education Program					
Summer Intern program for Academy and ROP students	\$81,000 OUSD annual cost that supports the \$300,000 annual Grant	340 students have internships that serve as labs for both Academy and ROP courses	School-to-Career	The City of Oakland has a standard set of evaluation criteria that is completed quarterly.	OUSD: Brigitte Marshall and Garlin Cephas City: Sandra Taylor
Senior Employment Opportunity Program (ASETS)	\$25,952 for Teacher	A 12 month workplace skill development program	OACE/CTE	The only evaluation is aligned with student performance	OUSD: Brigitte Marshall and Garlin Cephas City: Gwendolyn Morgan
Sports and Recreation	Measure Y \$96,000/year 2006-2009	Rudsdale and Far West	Measure Y Office of Alternative Education	Measure Y - BPA (2006-2008), Gibson & Associates (2008-2009)	Sports 4 Kids City Oakland Measure Y
After School Programs	Grant started July 2007 - Total grant amount for 5 schools for 1 year = \$1,096,000	5 Alternative Schools--Rudsdale, Dewey, Bunche, Street Academy, Far West	OUSD SUCCESS Office, OUSD Alternative Education	Corie Newhouse--Independent Consultant	Bay Area Community Resources (Primary Partner) , Urban Arts, Destiny Arts, Niroga Yoga, Parent Institute for Quality Education, Moving Forward Education, ALICE, Bay Area Driving School, Bay Area Video Coalition, Opera Piccola, McCullum Youth Court
Mental Health Services	Services funded primarily through County EPSDT-- amount varies depending on MediCal eligibility 2006-2009 Measure Y funded \$200,000 for East Bay Agency for Children at continuation schools District contribution for 2008-2009 was approximately \$270,000 Measure E and Site Funds	Rudsdale Dewey Ralph J. Bunche Community Day School Street Academy Met West International High School Far West	Alameda County Behavioral Health Care Services OUSD Alternative Education (Monica Vaughan) Complementary Learning (Barbara McClung)		Alameda County Behavioral Health Care Services Seneca Center Lincoln Child Center East Bay Agency for Children
Student Internship Program	Alameda County Department of Public Health approximately \$32,000	Ralph J. Bunche High School	Alameda County Department of Public Health, Office of Alternative Education	None	Alameda County Department of Public Health
Project SUCCESS - Drug and Alcohol Prevention and Intervention	Alameda County receives 5 year State Grant \$220,000 / year since July 2007 - No District funds used	2 Continuation Schools--Ralph J. Bunche and Dewey	Alameda County Behavioral Health Care Services Agency, OUSD Alternative Education	Alameda County Behavioral Health Care Services Agency	New Bridge Foundation / ASPIRE School Programs

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Gang Prevention and Intervention	2006-2009 Measure Y funded \$190,000/year 2008-2009 Office of Juvenile Justice and Delinquency Prevention \$100,000	Direct Intervention Services at 5 AltEd sites--Bunche, Dewey, Rudsdale, Street Academy, and Community Day School Training for staff--district wide Planning and Gang Intervention Collaborative--City-wide	Measure Y Office of Alternative Education	BPA 2006-2008 Gibson & Associates 2008-2009 HTA (for OJJDP grant)	City Oakland Measure Y Oakland Mayor's Office Alameda County Department of Probation Oakland Police Dept Oakland City Council - Larry Reid's Office Asian Community Mental Health Services Bay Area Community Resources Bay Area Video Coalition/Youth Sounds California Youth Outreach Community Crime Prevention Associates East Bay Agency for Children East Bay Asian Youth Center Girl's Inc of Alameda County Healthy Oakland La Clinica de la Raza Leadership Excellence McCullum Youth Court Rapture International Ministries Project Re-Connect Seneca Center Sports 4 Kids Youth ALIVE! Caught in the Crossfire Youth Radio Youth Unrising
Truancy					
Attend & Achieve Program	Central TIIG	Truant Students & Families Principals	Truancy Task Force	Internal	Center for Family Counseling, Scotlan Center, OUSD Administrators, AC DA'S office, Juvenile Court, Probation, ACOE, Truancy Task Force, OPS Police and OHA Police
Violence Prevention Curriculum	2005-2008 City of Oakland Measure Y funds = \$825,240; in 09-10 City of Oakland Measure Y funds = \$277,348; reduced funding projected for 2009-10 = \$131,717; OUSD contributes \$270,730 yearly to this program	43 preschool sites include OUSD CDC's and City head Start Centers; 63 elementary sites; 20 middle schools	OUSD Department of Instructional Services	Formal process: Measure Y external evaluators; OUSD external evaluator;	Jackie Shoner, OUSD Program Manager; Sara Bedford, City of Oakland Dept. of Human Services; Measure Y Oversight Team; Marian Meadows, Safe Passages, collaborates in Safe Passages Middle Schools and with Early Childhood programs
Middle School Conflict Resolution	2005-2008 City of Oakland Measure Y funds = \$707,346; in 09-10 City of Oakland Measure Y funds = \$242,855. Zero funding for 09-10; OUSD contributes \$100,070 yearly to this program;	20 middle schools	OUSD Department of Instructional Services	Formal process: Measure Y external evaluators; OUSD external evaluator	Jackie Shoner, OUSD Program Manager; Gail Sadalla, OUSD consultant; Sara Bedford, City of Oakland Dept. of Human Services ; Marian Meadows, Safe Passages collaborates in Safe Passages Middle Schools