

<b>2014-15 Site Based Local Control Funding Formula Concentration and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
<b>Increase access and success in career pathways for middle and high school students</b>	<b>153,636</b>	<b>861,469</b>	<b>1,015,105</b>
232 - COLISEUM COLLEGE PREP ACADEMY	50,000	191,688	241,688
236 - URBAN PROMISE ACADEMY		2,061	2,061
301 - CASTLEMONT HIGH SCHOOL	95,000	610,337	705,337
302 - FREMONT HIGH SCHOOL		36,414	36,414
303 - MCCLYMONDS HIGH SCHOOL	8,636	7,166	15,803
335 - LIFE ACADEMY		10,121	10,121
<b>Establish a comprehensive system to track student progress</b>	<b>18,642</b>	<b>145,664</b>	<b>164,306</b>
103 - BROOKFIELD		3,374	3,374
107 - EAST OAKLAND PRIDE	1,923	10,501	12,424
112 - GREENLEAF ELEMENTARY	2,388	6,107	8,495
122 - GRASS VALLEY		1,355	1,355
123 - FUTURES ELEMENTARY		910	910
125 - NEW HIGHLAND ACADEMY		2,967	2,967
154 - SOBRANTE PARK	1,999		1,999
172 - FRED T KOREMATSU DISCOVERY AC		2,391	2,391
177 - ESPERANZA ACADEMY		543	543
179 - MANZANITA COMMUNITY SCHOOL		420	420
181 - Encompass Small School		1,676	1,676
192 - RISE	3,695	179	3,874
193 - Reach Academy		712	712
210 - EDNA BREWER MIDDLE		67	67
215 - MADISON MIDDLE		594	594
224 - ALLIANCE ACADEMY		34	34
226 - ROOTS INTERNATIONAL ACADEMY		6,000	6,000
302 - FREMONT HIGH SCHOOL		36,414	36,414
303 - MCCLYMONDS HIGH SCHOOL	8,636	7,166	15,803
304 - OAKLAND HIGH SCHOOL		36,375	36,375
309 - BUNCHE ACADEMY		5,299	5,299
335 - LIFE ACADEMY		10,121	10,121
353 - OAKLAND INTERNATIONAL HIGH SCH		12,458	12,458
<b>Fully implement Common Core State Standards (CCSS) and Next Generation science standards (NGSS)</b>	<b>204,050</b>	<b>1,424,811</b>	<b>1,628,862</b>
101 - ALLENDALE	1,000	21,465	22,465
102 - BELLA VISTA		8,510	8,510
103 - BROOKFIELD		13,748	13,748
105 - BURCKHALTER		37,899	37,899
106 - CHABOT		872	872

<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
107 - EAST OAKLAND PRIDE	29,178	17,225	46,403
108 - CLEVELAND		16,692	16,692
111 - CROCKER HIGHLANDS		4,897	4,897
112 - GREENLEAF ELEMENTARY	3,589	30,361	33,950
114 - GLOBAL FAMILY SCHOOL		5,000	5,000
115 - EMERSON	6,775	10,928	17,702
116 - FRANKLIN		17,722	17,722
117 - FRUITVALE		4,325	4,325
118 - GARFIELD		11,511	11,511
119 - GLENVIEW		20,725	20,725
121 - LA ESCUELITA		13,322	13,322
122 - GRASS VALLEY		7,574	7,574
123 - FUTURES ELEMENTARY		910	910
125 - NEW HIGHLAND ACADEMY	26,142	31,019	57,161
127 - HILLCREST		5,899	5,899
129 - LAFAYETTE	8,457	7,545	16,003
131 - LAUREL		7,503	7,503
133 - LINCOLN		28,668	28,668
136 - HORACE MANN		2,202	2,202
138 - MARKHAM	12,500	33,492	45,992
142 - JOAQUIN MILLER		224	224
143 - MONTCLAIR		1,671	1,671
144 - PARKER		19,731	19,731
145 - PERALTA		822	822
146 - PIEDMONT AVENUE		2,786	2,786
148 - REDWOOD HEIGHTS		3,420	3,420
149 - COMMUNITY UNITED ELEMENTARY	3	2,417	2,420
151 - SEQUOIA	10,291	42,546	52,837
154 - SOBRANTE PARK	14,014	33,406	47,420
157 - THORNHILL		603	603
165 - ACORN WOODLAND K-5	7,863	17,031	24,895
166 - HOWARD		7,594	7,594
168 - CARL MUNCK		8,827	8,827
170 - HOOVER	14,768	13,772	28,540
171 - KAISER		7,758	7,758
172 - FRED T KOREMATSU DISCOVERY AC		25,767	25,767
175 - MANZANITA SEED		14,740	14,740
177 - ESPERANZA ACADEMY		1,783	1,783
178 - BRIDGES ACADEMY @ MELROSE	4,262	123	4,384
179 - MANZANITA COMMUNITY SCHOOL		8,340	8,340
181 - Encompass Small School		2,579	2,579
182 - MARTIN LUTHER KING JR. K-3	1,183	3,505	4,688
183 - PREP LITERARY ACAD/CULTURAL EX	393	889	1,282
186 - INTERNATIONAL COMMUNITY SCHOOL		21,400	21,400

<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
190 - THINK COLLEGE NOW		5,517	5,517
191 - SANKOFA ACADEMY		14,181	14,181
192 - RISE	3,798	22,476	26,274
193 - Reach Academy		712	712
201 - CLAREMONT MIDDLE		1,710	1,710
203 - FRICK MIDDLE		23,375	23,375
204 - WEST OAKLAND MIDDLE	1,197	698	1,895
206 - BRET HARTE MIDDLE		3,203	3,203
210 - EDNA BREWER MIDDLE		1,115	1,115
211 - MONTERA MIDDLE		1,595	1,595
212 - ROOSEVELT MIDDLE		53,969	53,969
213 - WESTLAKE MIDDLE		16,821	16,821
215 - MADISON MIDDLE	50,000	117,022	167,022
221 - ELMHURST COMMUNITY PREP		46,270	46,270
224 - ALLIANCE ACADEMY		34	34
226 - ROOTS INTERNATIONAL ACADEMY		19,035	19,035
228 - UNITED FOR SUCCESS ACADEMY		32,372	32,372
235 - MELROSE LEADERSHIP ACAD		12,234	12,234
236 - URBAN PROMISE ACADEMY		29,261	29,261
302 - FREMONT HIGH SCHOOL		36,414	36,414
303 - MCCLYMONDS HIGH SCHOOL	8,636	7,166	15,803
304 - OAKLAND HIGH SCHOOL		36,375	36,375
305 - OAKLAND TECH HIGH SCHOOL		77,090	77,090
306 - SKYLINE HIGH SCHOOL		70,340	70,340
309 - BUNCHE ACADEMY		5,299	5,299
310 - DEWEY HIGH SCHOOL		25,110	25,110
330 - INDEPENDENT STUDY 9-12		65,353	65,353
333 - Community Day School		8,348	8,348
335 - LIFE ACADEMY		10,121	10,121
338 - MetWest		9,769	9,769
352 - RUDSDALE CONTINUATION		54,159	54,159
353 - OAKLAND INTERNATIONAL HIGH SCH		15,918	15,918
<b>Expand the professional learning and planning time for teachers</b>	<b>262,357</b>	<b>1,981,055</b>	<b>2,243,412</b>
101 - ALLENDALE		38,568	38,568
102 - BELLA VISTA	361	72,294	72,655
103 - BROOKFIELD		60,313	60,313
105 - BURCKHALTER		10,646	10,646
106 - CHABOT		1,580	1,580
107 - EAST OAKLAND PRIDE	1,923	17,014	18,937
108 - CLEVELAND		36,390	36,390
111 - CROCKER HIGHLANDS		3,754	3,754
112 - GREENLEAF ELEMENTARY	13,442	92,396	105,839

<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
114 - GLOBAL FAMILY SCHOOL		11,529	11,529
115 - EMERSON	16,858	25,753	42,611
116 - FRANKLIN	468	14,892	15,359
117 - FRUITVALE		32,389	32,389
118 - GARFIELD		8,951	8,951
119 - GLENVIEW		4,181	4,181
121 - LA ESCUELITA		5,872	5,872
122 - GRASS VALLEY	1,668	22,105	23,773
123 - FUTURES ELEMENTARY	20,276	39,037	59,313
125 - NEW HIGHLAND ACADEMY	6,608	70,251	76,859
129 - LAFAYETTE	23,054	36,792	59,846
131 - LAUREL		67,097	67,097
133 - LINCOLN		92,446	92,446
136 - HORACE MANN		18,773	18,773
138 - MARKHAM		38,148	38,148
142 - JOAQUIN MILLER		1,328	1,328
144 - PARKER		6,641	6,641
145 - PERALTA		14,588	14,588
146 - PIEDMONT AVENUE		32,645	32,645
148 - REDWOOD HEIGHTS		475	475
149 - COMMUNITY UNITED ELEMENTARY	13,820	23,191	37,011
154 - SOBRANTE PARK	13,742	24,150	37,892
157 - THORNHILL		3,733	3,733
165 - ACORN WOODLAND K-5	8,944	34,421	43,365
166 - HOWARD		21,627	21,627
168 - CARL MUNCK	12	19,502	19,514
170 - HOOVER	21,409	35,514	56,923
171 - KAISER		2,449	2,449
172 - FRED T KOREMATSU DISCOVERY AC	425	32,405	32,830
175 - MANZANITA SEED		11,723	11,723
177 - ESPERANZA ACADEMY		64,306	64,306
178 - BRIDGES ACADEMY @ MELROSE		1,416	1,416
179 - MANZANITA COMMUNITY SCHOOL		40,552	40,552
181 - Encompass Small School		36,383	36,383
182 - MARTIN LUTHER KING JR. K-3	22,813	24,232	47,045
183 - PREP LITERARY ACAD/CULTURAL EX	30,194	17,335	47,529
186 - INTERNATIONAL COMMUNITY SCHOOL		14,315	14,315
190 - THINK COLLEGE NOW		12,070	12,070
191 - SANKOFA ACADEMY		23,072	23,072
192 - RISE	28,272	25,141	53,412
193 - Reach Academy		32,199	32,199
201 - CLAREMONT MIDDLE		19,948	19,948
203 - FRICK MIDDLE		7,479	7,479
204 - WEST OAKLAND MIDDLE	29,432	4,127	33,559

<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
206 - BRET HARTE MIDDLE		5,462	5,462
210 - EDNA BREWER MIDDLE		3,222	3,222
211 - MONTERA MIDDLE		58,964	58,964
213 - WESTLAKE MIDDLE		39,139	39,139
215 - MADISON MIDDLE		25,572	25,572
221 - ELMHURST COMMUNITY PREP		50,210	50,210
224 - ALLIANCE ACADEMY		41,700	41,700
226 - ROOTS INTERNATIONAL ACADEMY		20,520	20,520
228 - UNITED FOR SUCCESS ACADEMY		12,554	12,554
235 - MELROSE LEADERSHIP ACAD		5,722	5,722
236 - URBAN PROMISE ACADEMY		16,245	16,245
302 - FREMONT HIGH SCHOOL		36,414	36,414
303 - MCCLYMONDS HIGH SCHOOL	8,636	7,166	15,803
304 - OAKLAND HIGH SCHOOL		36,375	36,375
305 - OAKLAND TECH HIGH SCHOOL		77,090	77,090
306 - SKYLINE HIGH SCHOOL		70,340	70,340
309 - BUNCHE ACADEMY		5,299	5,299
310 - DEWEY HIGH SCHOOL		25,110	25,110
335 - LIFE ACADEMY		10,121	10,121
338 - MetWest		9,769	9,769
353 - OAKLAND INTERNATIONAL HIGH SCH		15,918	15,918
<b>Recruit, support and retain teachers that are culturally responsive and increase bilingual teachers in all home languages</b>	<b>21,142</b>	<b>427,431</b>	<b>448,573</b>
101 - ALLENDALE		3,000	3,000
103 - BROOKFIELD		3,374	3,374
105 - BURCKHALTER		1,500	1,500
107 - EAST OAKLAND PRIDE	1,923	17,014	18,937
112 - GREENLEAF ELEMENTARY	2,388	25,614	28,002
119 - GLENVIEW		4,181	4,181
122 - GRASS VALLEY		1,355	1,355
123 - FUTURES ELEMENTARY		910	910
125 - NEW HIGHLAND ACADEMY	2,500	2,967	5,467
145 - PERALTA		3,583	3,583
154 - SOBRANTE PARK	1,999		1,999
165 - ACORN WOODLAND K-5		16,324	16,324
166 - HOWARD		750	750
172 - FRED T KOREMATSU DISCOVERY AC		2,391	2,391
177 - ESPERANZA ACADEMY		543	543
181 - Encompass Small School		1,676	1,676
192 - RISE	3,695	179	3,874
193 - Reach Academy		712	712
203 - FRICK MIDDLE		9,167	9,167

<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
210 - EDNA BREWER MIDDLE		8,636	8,636
215 - MADISON MIDDLE		17,427	17,427
221 - ELMHURST COMMUNITY PREP		3,750	3,750
224 - ALLIANCE ACADEMY		34	34
226 - ROOTS INTERNATIONAL ACADEMY		1,250	1,250
228 - UNITED FOR SUCCESS ACADEMY		7,490	7,490
302 - FREMONT HIGH SCHOOL		36,414	36,414
303 - MCCLYMONDS HIGH SCHOOL	8,636	7,166	15,803
304 - OAKLAND HIGH SCHOOL		36,375	36,375
305 - OAKLAND TECH HIGH SCHOOL		77,090	77,090
306 - SKYLINE HIGH SCHOOL		70,340	70,340
309 - BUNCHE ACADEMY		5,299	5,299
310 - DEWEY HIGH SCHOOL		25,110	25,110
335 - LIFE ACADEMY		10,121	10,121
338 - MetWest		9,769	9,769
353 - OAKLAND INTERNATIONAL HIGH SCH		15,918	15,918
<b>Extended teaching and learning time with Effective Educators</b>	<b>300,201</b>	<b>1,837,502</b>	<b>2,137,703</b>
101 - ALLENDALE		28,196	28,196
102 - BELLA VISTA		14,387	14,387
103 - BROOKFIELD		2,600	2,600
106 - CHABOT		8,902	8,902
107 - EAST OAKLAND PRIDE	1,923	17,833	19,756
108 - CLEVELAND		40,120	40,120
112 - GREENLEAF ELEMENTARY	2,388	25,614	28,002
114 - GLOBAL FAMILY SCHOOL		17,688	17,688
115 - EMERSON		28,885	28,885
116 - FRANKLIN		36,606	36,606
117 - FRUITVALE		35,191	35,191
118 - GARFIELD		298,839	298,839
119 - GLENVIEW		34,427	34,427
121 - LA ESCUELITA		20,459	20,459
122 - GRASS VALLEY		2,657	2,657
123 - FUTURES ELEMENTARY	26,053	53,273	79,326
125 - NEW HIGHLAND ACADEMY	24,750	5,139	29,889
129 - LAFAYETTE	63,516	22,742	86,258
131 - LAUREL		27,487	27,487
136 - HORACE MANN		37,473	37,473
142 - JOAQUIN MILLER		8,000	8,000
145 - PERALTA		13,027	13,027
146 - PIEDMONT AVENUE		68,423	68,423
148 - REDWOOD HEIGHTS		6,545	6,545
149 - COMMUNITY UNITED ELEMENTARY	10,386	40,756	51,142

<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
154 - SOBRANTE PARK	1,999		1,999
157 - THORNHILL		3,927	3,927
165 - ACORN WOODLAND K-5		16,324	16,324
166 - HOWARD		750	750
168 - CARL MUNCK		32,512	32,512
170 - HOOVER	27,094	825	27,919
172 - FRED T KOREMATSU DISCOVERY AC		54,754	54,754
175 - MANZANITA SEED		2,100	2,100
177 - ESPERANZA ACADEMY		543	543
178 - BRIDGES ACADEMY @ MELROSE		6,424	6,424
179 - MANZANITA COMMUNITY SCHOOL		14,889	14,889
181 - Encompass Small School		2,718	2,718
182 - MARTIN LUTHER KING JR. K-3	54,187		54,187
183 - PREP LITERARY ACAD/CULTURAL EX		56,793	56,793
186 - INTERNATIONAL COMMUNITY SCHOOL		19,791	19,791
190 - THINK COLLEGE NOW		13,575	13,575
191 - SANKOFA ACADEMY		25,799	25,799
192 - RISE	14,898	10,470	25,368
193 - Reach Academy		712	712
201 - CLAREMONT MIDDLE		50,491	50,491
203 - FRICK MIDDLE		22,290	22,290
204 - WEST OAKLAND MIDDLE	64,371	46,463	110,834
206 - BRET HARTE MIDDLE		23,343	23,343
210 - EDNA BREWER MIDDLE		9,506	9,506
211 - MONTERA MIDDLE		75,362	75,362
212 - ROOSEVELT MIDDLE		16,661	16,661
213 - WESTLAKE MIDDLE		95,880	95,880
215 - MADISON MIDDLE		8,927	8,927
221 - ELMHURST COMMUNITY PREP		2,250	2,250
224 - ALLIANCE ACADEMY		152	152
226 - ROOTS INTERNATIONAL ACADEMY		27,303	27,303
228 - UNITED FOR SUCCESS ACADEMY		10,054	10,054
235 - MELROSE LEADERSHIP ACAD		22,154	22,154
302 - FREMONT HIGH SCHOOL		36,414	36,414
303 - MCCLYMONDS HIGH SCHOOL	8,636	7,166	15,803
304 - OAKLAND HIGH SCHOOL		36,375	36,375
305 - OAKLAND TECH HIGH SCHOOL		77,090	77,090
306 - SKYLINE HIGH SCHOOL		70,340	70,340
309 - BUNCHE ACADEMY		5,299	5,299
335 - LIFE ACADEMY		10,121	10,121
338 - MetWest		9,769	9,769
353 - OAKLAND INTERNATIONAL HIGH SCH		15,918	15,918
<b>Increase student engagement in the classroom</b>	<b>149,140</b>	<b>1,361,277</b>	<b>1,510,418</b>

<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
101 - ALLENDALE		34,863	34,863
102 - BELLA VISTA		3,254	3,254
103 - BROOKFIELD		31,031	31,031
105 - BURCKHALTER		3,000	3,000
107 - EAST OAKLAND PRIDE	1,923	15,383	17,306
108 - CLEVELAND		14,000	14,000
112 - GREENLEAF ELEMENTARY	2,388	25,614	28,002
114 - GLOBAL FAMILY SCHOOL	1,364	9,608	10,972
116 - FRANKLIN		11,398	11,398
117 - FRUITVALE		16,428	16,428
118 - GARFIELD		7,250	7,250
121 - LA ESCUELITA		30,000	30,000
122 - GRASS VALLEY		1,355	1,355
123 - FUTURES ELEMENTARY	1,836	18,751	20,586
125 - NEW HIGHLAND ACADEMY	15,000	7,448	22,448
131 - LAUREL		27,636	27,636
133 - LINCOLN		117,259	117,259
136 - HORACE MANN		150	150
143 - MONTCLAIR		17,203	17,203
144 - PARKER		2,400	2,400
148 - REDWOOD HEIGHTS		14,000	14,000
149 - COMMUNITY UNITED ELEMENTARY	500	21,364	21,864
151 - SEQUOIA		14,000	14,000
154 - SOBRANTE PARK	1,999	32,663	34,662
165 - ACORN WOODLAND K-5	8,219	38,933	47,152
166 - HOWARD		16,031	16,031
168 - CARL MUNCK		14,343	14,343
170 - HOOVER	16,461	18,049	34,510
171 - KAISER		14,290	14,290
172 - FRED T KOREMATSU DISCOVERY AC	19,000	43,395	62,395
175 - MANZANITA SEED		37,292	37,292
177 - ESPERANZA ACADEMY		16,350	16,350
178 - BRIDGES ACADEMY @ MELROSE	1,302	34,534	35,836
179 - MANZANITA COMMUNITY SCHOOL		24,897	24,897
181 - Encompass Small School		35,971	35,971
182 - MARTIN LUTHER KING JR. K-3	16,817	51,379	68,196
186 - INTERNATIONAL COMMUNITY SCHOOL		12,084	12,084
190 - THINK COLLEGE NOW		27,492	27,492
191 - SANKOFA ACADEMY		10,000	10,000
192 - RISE	3,695	7,679	11,374
193 - Reach Academy		35,398	35,398
206 - BRET HARTE MIDDLE		53,904	53,904
212 - ROOSEVELT MIDDLE		41,370	41,370
215 - MADISON MIDDLE		31,377	31,377



<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
224 - ALLIANCE ACADEMY		34	34
226 - ROOTS INTERNATIONAL ACADEMY	50,000	41,669	91,669
228 - UNITED FOR SUCCESS ACADEMY		18,277	18,277
236 - URBAN PROMISE ACADEMY		7,045	7,045
302 - FREMONT HIGH SCHOOL		36,414	36,414
303 - MCCLYMONDS HIGH SCHOOL	8,636	7,166	15,803
304 - OAKLAND HIGH SCHOOL		36,375	36,375
305 - OAKLAND TECH HIGH SCHOOL		77,090	77,090
306 - SKYLINE HIGH SCHOOL		70,340	70,340
335 - LIFE ACADEMY		10,121	10,121
353 - OAKLAND INTERNATIONAL HIGH SCH		15,918	15,918
<b>Increase Family and Student engagement by building Systemic, dual capacity building approach to family engagement that is linked to learning</b>	<b>74,628</b>	<b>298,093</b>	<b>372,721</b>
101 - ALLENDALE		18,465	18,465
103 - BROOKFIELD		5,741	5,741
105 - BURCKHALTER		6,500	6,500
107 - EAST OAKLAND PRIDE		9,489	9,489
115 - EMERSON		1,650	1,650
122 - GRASS VALLEY		6,240	6,240
125 - NEW HIGHLAND ACADEMY	15,000		15,000
131 - LAUREL		1,500	1,500
136 - HORACE MANN		500	500
138 - MARKHAM		5,688	5,688
144 - PARKER		19,781	19,781
148 - REDWOOD HEIGHTS		2,881	2,881
149 - COMMUNITY UNITED ELEMENTARY		22,468	22,468
154 - SOBRANTE PARK		3,000	3,000
165 - ACORN WOODLAND K-5	10,715	3,028	13,743
170 - HOOVER	250	36,994	37,244
177 - ESPERANZA ACADEMY		7,812	7,812
178 - BRIDGES ACADEMY @ MELROSE	23,360	15,573	38,933
181 - Encompass Small School	16,667	10,066	26,733
182 - MARTIN LUTHER KING JR. K-3		25,000	25,000
190 - THINK COLLEGE NOW		3,000	3,000
193 - Reach Academy		4,918	4,918
212 - ROOSEVELT MIDDLE		11,560	11,560
215 - MADISON MIDDLE		2,000	2,000
236 - URBAN PROMISE ACADEMY		3,000	3,000
302 - FREMONT HIGH SCHOOL		36,414	36,414
303 - MCCLYMONDS HIGH SCHOOL	8,636	7,166	15,803
309 - BUNCHE ACADEMY		5,299	5,299
335 - LIFE ACADEMY		10,121	10,121

<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
353 - OAKLAND INTERNATIONAL HIGH SCH		15,918	15,918
<b>English Learners - Common Core Implementation</b>	<b>40,803</b>	<b>538,297</b>	<b>579,100</b>
101 - ALLENDALE		4,715	4,715
102 - BELLA VISTA		19,476	19,476
103 - BROOKFIELD		774	774
107 - EAST OAKLAND PRIDE	1,923	10,501	12,424
112 - GREENLEAF ELEMENTARY	2,388	6,107	8,495
114 - GLOBAL FAMILY SCHOOL		23,823	23,823
116 - FRANKLIN		40,245	40,245
117 - FRUITVALE		35,191	35,191
118 - GARFIELD		30,435	30,435
119 - GLENVIEW		4,064	4,064
121 - LA ESCUELITA		16,709	16,709
122 - GRASS VALLEY		1,355	1,355
123 - FUTURES ELEMENTARY		910	910
125 - NEW HIGHLAND ACADEMY		5,139	5,139
131 - LAUREL		32,490	32,490
133 - LINCOLN		66,390	66,390
136 - HORACE MANN	542	18,864	19,406
138 - MARKHAM	12,500	16,110	28,610
142 - JOAQUIN MILLER		7,561	7,561
145 - PERALTA		822	822
148 - REDWOOD HEIGHTS		475	475
154 - SOBRANTE PARK	1,999		1,999
165 - ACORN WOODLAND K-5	2,852	3,028	5,880
168 - CARL MUNCK		417	417
170 - HOOVER	14,768	13,772	28,540
171 - KAISER		14,291	14,291
172 - FRED T KOREMATSU DISCOVERY AC		2,391	2,391
175 - MANZANITA SEED		11,823	11,823
177 - ESPERANZA ACADEMY		1,512	1,512
178 - BRIDGES ACADEMY @ MELROSE	36	1,274	1,310
179 - MANZANITA COMMUNITY SCHOOL		354	354
181 - Encompass Small School		2,718	2,718
192 - RISE	3,695	179	3,874
193 - Reach Academy		712	712
210 - EDNA BREWER MIDDLE	100	12,628	12,727
211 - MONTERA MIDDLE		1,595	1,595
215 - MADISON MIDDLE		594	594
224 - ALLIANCE ACADEMY		34	34
235 - MELROSE LEADERSHIP ACAD		14,432	14,432
236 - URBAN PROMISE ACADEMY		15,561	15,561
302 - FREMONT HIGH SCHOOL		36,414	36,414

<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
304 - OAKLAND HIGH SCHOOL		36,375	36,375
335 - LIFE ACADEMY		10,121	10,121
353 - OAKLAND INTERNATIONAL HIGH SCH		15,918	15,918
<b>English Learners - Dual Language</b>	<b>79,241</b>	<b>806,936</b>	<b>886,177</b>
101 - ALLENDALE		3,167	3,167
107 - EAST OAKLAND PRIDE	3,011	211	3,221
112 - GREENLEAF ELEMENTARY	2,388	6,107	8,495
114 - GLOBAL FAMILY SCHOOL		23,823	23,823
116 - FRANKLIN		28,704	28,704
118 - GARFIELD		11,745	11,745
122 - GRASS VALLEY		1,355	1,355
125 - NEW HIGHLAND ACADEMY		5,139	5,139
149 - COMMUNITY UNITED ELEMENTARY	12,895	21,641	34,536
151 - SEQUOIA		32,546	32,546
154 - SOBRANTE PARK	1,999	22,166	24,165
166 - HOWARD		8,877	8,877
172 - FRED T KOREMATSU DISCOVERY AC		2,391	2,391
175 - MANZANITA SEED		26,043	26,043
177 - ESPERANZA ACADEMY		66,841	66,841
178 - BRIDGES ACADEMY @ MELROSE		5,990	5,990
181 - Encompass Small School		2,718	2,718
183 - PREP LITERARY ACAD/CULTURAL EX	55,252		55,252
186 - INTERNATIONAL COMMUNITY SCHOOL		15,218	15,218
192 - RISE	3,695	20,898	24,593
193 - Reach Academy		712	712
210 - EDNA BREWER MIDDLE		8,636	8,636
211 - MONTERA MIDDLE		44,202	44,202
213 - WESTLAKE MIDDLE		22,368	22,368
215 - MADISON MIDDLE		594	594
221 - ELMHURST COMMUNITY PREP		26,934	26,934
224 - ALLIANCE ACADEMY		94,993	94,993
228 - UNITED FOR SUCCESS ACADEMY		32,460	32,460
235 - MELROSE LEADERSHIP ACAD		14,432	14,432
302 - FREMONT HIGH SCHOOL		36,414	36,414
304 - OAKLAND HIGH SCHOOL		36,375	36,375
305 - OAKLAND TECH HIGH SCHOOL		77,090	77,090
306 - SKYLINE HIGH SCHOOL		70,340	70,340
335 - LIFE ACADEMY		10,121	10,121
338 - MetWest		9,769	9,769
353 - OAKLAND INTERNATIONAL HIGH SCH		15,918	15,918
<b>English Learners - Improve Systems Structures</b>	<b>12,857</b>	<b>501,076</b>	<b>513,933</b>
102 - BELLA VISTA		13,428	13,428

<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
103 - BROOKFIELD		6,516	6,516
107 - EAST OAKLAND PRIDE	1,923	10,501	12,424
112 - GREENLEAF ELEMENTARY	2,388	6,107	8,495
114 - GLOBAL FAMILY SCHOOL		31,305	31,305
116 - FRANKLIN		32,817	32,817
118 - GARFIELD		18,924	18,924
119 - GLENVIEW		8,245	8,245
121 - LA ESCUELITA		16,709	16,709
122 - GRASS VALLEY		1,355	1,355
123 - FUTURES ELEMENTARY		910	910
125 - NEW HIGHLAND ACADEMY		5,139	5,139
131 - LAUREL		22,862	22,862
133 - LINCOLN		11,555	11,555
144 - PARKER		2,400	2,400
154 - SOBRANTE PARK	1,999		1,999
165 - ACORN WOODLAND K-5	2,852	3,028	5,880
172 - FRED T KOREMATSU DISCOVERY AC		2,391	2,391
177 - ESPERANZA ACADEMY		543	543
178 - BRIDGES ACADEMY @ MELROSE		4,802	4,802
179 - MANZANITA COMMUNITY SCHOOL		15,309	15,309
181 - Encompass Small School		2,718	2,718
186 - INTERNATIONAL COMMUNITY SCHOOL		903	903
192 - RISE	3,695	179	3,874
193 - Reach Academy		712	712
206 - BRET HARTE MIDDLE		20,139	20,139
210 - EDNA BREWER MIDDLE		15,691	15,691
212 - ROOSEVELT MIDDLE		16,661	16,661
215 - MADISON MIDDLE		594	594
224 - ALLIANCE ACADEMY		19,768	19,768
228 - UNITED FOR SUCCESS ACADEMY		17,544	17,544
235 - MELROSE LEADERSHIP ACAD		22,154	22,154
302 - FREMONT HIGH SCHOOL		36,414	36,414
304 - OAKLAND HIGH SCHOOL		36,375	36,375
306 - SKYLINE HIGH SCHOOL		70,340	70,340
335 - LIFE ACADEMY		10,121	10,121
353 - OAKLAND INTERNATIONAL HIGH SCH		15,918	15,918
<b>English Learners - Increase and enhance professional learning</b>	<b>43,620</b>	<b>483,722</b>	<b>527,342</b>
101 - ALLENDALE	1,000	1,667	2,667
102 - BELLA VISTA		13,428	13,428
103 - BROOKFIELD		774	774
107 - EAST OAKLAND PRIDE	1,923	10,501	12,424
112 - GREENLEAF ELEMENTARY	2,388	6,107	8,495

<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
114 - GLOBAL FAMILY SCHOOL		13,815	13,815
116 - FRANKLIN		36,606	36,606
118 - GARFIELD		7,178	7,178
119 - GLENVIEW		8,245	8,245
121 - LA ESCUELITA		16,709	16,709
122 - GRASS VALLEY		1,355	1,355
123 - FUTURES ELEMENTARY	1,836	18,751	20,586
125 - NEW HIGHLAND ACADEMY	2,500	5,139	7,639
131 - LAUREL		4,625	4,625
136 - HORACE MANN		11,420	11,420
138 - MARKHAM	12,500	17,500	30,000
148 - REDWOOD HEIGHTS		475	475
149 - COMMUNITY UNITED ELEMENTARY	12,895	21,641	34,536
154 - SOBRANTE PARK	1,999		1,999
157 - THORNHILL		3,927	3,927
165 - ACORN WOODLAND K-5	2,852	3,028	5,880
172 - FRED T KOREMATSU DISCOVERY AC		2,391	2,391
175 - MANZANITA SEED		28,096	28,096
177 - ESPERANZA ACADEMY		543	543
178 - BRIDGES ACADEMY @ MELROSE		2,725	2,725
179 - MANZANITA COMMUNITY SCHOOL		15,309	15,309
181 - Encompass Small School		2,718	2,718
186 - INTERNATIONAL COMMUNITY SCHOOL		34,106	34,106
190 - THINK COLLEGE NOW		13,575	13,575
192 - RISE	3,695	179	3,874
193 - Reach Academy		712	712
206 - BRET HARTE MIDDLE		20,139	20,139
210 - EDNA BREWER MIDDLE	32	7,023	7,055
212 - ROOSEVELT MIDDLE		16,661	16,661
215 - MADISON MIDDLE		594	594
224 - ALLIANCE ACADEMY		34	34
228 - UNITED FOR SUCCESS ACADEMY		15,044	15,044
235 - MELROSE LEADERSHIP ACAD		22,154	22,154
302 - FREMONT HIGH SCHOOL		36,414	36,414
304 - OAKLAND HIGH SCHOOL		36,375	36,375
335 - LIFE ACADEMY		10,121	10,121
353 - OAKLAND INTERNATIONAL HIGH SCH		15,918	15,918
<b>English Learners - Supports</b>	<b>71,778</b>	<b>760,376</b>	<b>832,154</b>
101 - ALLENDALE		7,690	7,690
102 - BELLA VISTA		7,514	7,514
103 - BROOKFIELD		14,269	14,269
105 - BURCKHALTER		5,000	5,000
107 - EAST OAKLAND PRIDE	19,934	19,501	39,434

<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
112 - GREENLEAF ELEMENTARY	2,388	6,107	8,495
114 - GLOBAL FAMILY SCHOOL		24,148	24,148
116 - FRANKLIN		31,283	31,283
117 - FRUITVALE		20,753	20,753
118 - GARFIELD		23,256	23,256
121 - LA ESCUELITA		5,122	5,122
122 - GRASS VALLEY		2,657	2,657
123 - FUTURES ELEMENTARY		910	910
125 - NEW HIGHLAND ACADEMY		5,139	5,139
129 - LAFAYETTE		32,063	32,063
133 - LINCOLN		27,461	27,461
136 - HORACE MANN		11,420	11,420
138 - MARKHAM	12,500	28,691	41,191
144 - PARKER		2,400	2,400
145 - PERALTA		3,583	3,583
148 - REDWOOD HEIGHTS		10,881	10,881
149 - COMMUNITY UNITED ELEMENTARY		46,513	46,513
154 - SOBRANTE PARK	1,999		1,999
165 - ACORN WOODLAND K-5	2,852	3,028	5,880
170 - HOOVER	250		250
172 - FRED T KOREMATSU DISCOVERY AC		2,391	2,391
175 - MANZANITA SEED		2,385	2,385
177 - ESPERANZA ACADEMY		8,196	8,196
178 - BRIDGES ACADEMY @ MELROSE	18,472	111,847	130,319
181 - Encompass Small School		2,718	2,718
183 - PREP LITERARY ACAD/CULTURAL EX	9,160	2,290	11,450
186 - INTERNATIONAL COMMUNITY SCHOOL		12,987	12,987
190 - THINK COLLEGE NOW		28,915	28,915
192 - RISE	3,695	7,679	11,374
193 - Reach Academy		16,018	16,018
203 - FRICK MIDDLE		1,085	1,085
206 - BRET HARTE MIDDLE		20,139	20,139
210 - EDNA BREWER MIDDLE	528	32,865	33,393
212 - ROOSEVELT MIDDLE		11,370	11,370
213 - WESTLAKE MIDDLE		1,422	1,422
215 - MADISON MIDDLE		594	594
221 - ELMHURST COMMUNITY PREP		2,250	2,250
224 - ALLIANCE ACADEMY		152	152
228 - UNITED FOR SUCCESS ACADEMY		21,540	21,540
236 - URBAN PROMISE ACADEMY		15,761	15,761
302 - FREMONT HIGH SCHOOL		36,414	36,414
304 - OAKLAND HIGH SCHOOL		36,375	36,375
313 - STREET ACADEMY		19,555	19,555
335 - LIFE ACADEMY		10,121	10,121

<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
353 - OAKLAND INTERNATIONAL HIGH SCH		15,918	15,918
<b>Foster Youth - Family Engagement</b>	<b>10,005</b>	<b>81,244</b>	<b>91,250</b>
103 - BROOKFIELD		774	774
107 - EAST OAKLAND PRIDE	1,923	10,501	12,424
112 - GREENLEAF ELEMENTARY	2,388	6,107	8,495
114 - GLOBAL FAMILY SCHOOL		1,364	1,364
118 - GARFIELD		11,511	11,511
122 - GRASS VALLEY		1,355	1,355
123 - FUTURES ELEMENTARY		910	910
125 - NEW HIGHLAND ACADEMY		5,139	5,139
154 - SOBRANTE PARK	1,999		1,999
172 - FRED T KOREMATSU DISCOVERY AC		2,391	2,391
177 - ESPERANZA ACADEMY		543	543
181 - Encompass Small School		2,718	2,718
192 - RISE	3,695	179	3,874
193 - Reach Academy		712	712
215 - MADISON MIDDLE		594	594
224 - ALLIANCE ACADEMY		34	34
302 - FREMONT HIGH SCHOOL		36,414	36,414
<b>Foster Youth - Supports</b>	<b>15,141</b>	<b>311,515</b>	<b>326,656</b>
102 - BELLA VISTA		7,514	7,514
103 - BROOKFIELD		774	774
105 - BURCKHALTER		5,000	5,000
107 - EAST OAKLAND PRIDE	5,756	10,501	16,257
112 - GREENLEAF ELEMENTARY	2,388	6,107	8,495
114 - GLOBAL FAMILY SCHOOL		23,225	23,225
116 - FRANKLIN		24,258	24,258
117 - FRUITVALE		16,428	16,428
118 - GARFIELD		23,256	23,256
121 - LA ESCUELITA		5,122	5,122
122 - GRASS VALLEY		1,355	1,355
123 - FUTURES ELEMENTARY		910	910
125 - NEW HIGHLAND ACADEMY		5,139	5,139
136 - HORACE MANN		11,420	11,420
144 - PARKER		2,400	2,400
148 - REDWOOD HEIGHTS		10,143	10,143
154 - SOBRANTE PARK	1,999		1,999
172 - FRED T KOREMATSU DISCOVERY AC		2,391	2,391
177 - ESPERANZA ACADEMY		543	543
178 - BRIDGES ACADEMY @ MELROSE	1,302	10,931	12,233
181 - Encompass Small School		2,718	2,718
186 - INTERNATIONAL COMMUNITY SCHOOL		12,084	12,084

<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
190 - THINK COLLEGE NOW	0	12,069	12,070
192 - RISE	3,695	7,679	11,374
193 - Reach Academy		11,100	11,100
203 - FRICK MIDDLE		1,085	1,085
206 - BRET HARTE MIDDLE		3,840	3,840
210 - EDNA BREWER MIDDLE		21,364	21,364
212 - ROOSEVELT MIDDLE		11,370	11,370
215 - MADISON MIDDLE		594	594
224 - ALLIANCE ACADEMY		34	34
228 - UNITED FOR SUCCESS ACADEMY		11,550	11,550
236 - URBAN PROMISE ACADEMY		12,200	12,200
302 - FREMONT HIGH SCHOOL		36,414	36,414
<b>Low-Income - Family Engagement</b>	<b>38,160</b>	<b>262,239</b>	<b>300,399</b>
103 - BROOKFIELD		8,527	8,527
107 - EAST OAKLAND PRIDE	1,923	11,201	13,124
112 - GREENLEAF ELEMENTARY	2,388	6,107	8,495
114 - GLOBAL FAMILY SCHOOL		1,364	1,364
118 - GARFIELD		11,511	11,511
122 - GRASS VALLEY		7,594	7,594
123 - FUTURES ELEMENTARY		910	910
125 - NEW HIGHLAND ACADEMY		5,139	5,139
138 - MARKHAM		3,905	3,905
154 - SOBRANTE PARK	1,999		1,999
165 - ACORN WOODLAND K-5	2,852	3,028	5,880
172 - FRED T KOREMATSU DISCOVERY AC		2,391	2,391
177 - ESPERANZA ACADEMY		7,925	7,925
181 - Encompass Small School	16,667	12,784	29,451
192 - RISE	3,695	179	3,874
193 - Reach Academy		712	712
215 - MADISON MIDDLE		2,594	2,594
224 - ALLIANCE ACADEMY		34	34
302 - FREMONT HIGH SCHOOL		36,414	36,414
303 - MCCLYMONDS HIGH SCHOOL	8,636	7,166	15,803
304 - OAKLAND HIGH SCHOOL		36,375	36,375
306 - SKYLINE HIGH SCHOOL		70,340	70,340
335 - LIFE ACADEMY		10,121	10,121
353 - OAKLAND INTERNATIONAL HIGH SCH		15,918	15,918
<b>Low-Income - Increase/enhance professional learning</b>	<b>24,317</b>	<b>417,555</b>	<b>441,872</b>
102 - BELLA VISTA		13,428	13,428
103 - BROOKFIELD		774	774
107 - EAST OAKLAND PRIDE	1,923	10,501	12,424
112 - GREENLEAF ELEMENTARY	2,388	6,107	8,495



<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
114 - GLOBAL FAMILY SCHOOL		19,052	19,052
116 - FRANKLIN		36,606	36,606
118 - GARFIELD		7,178	7,178
121 - LA ESCUELITA		14,954	14,954
122 - GRASS VALLEY		1,355	1,355
123 - FUTURES ELEMENTARY		910	910
125 - NEW HIGHLAND ACADEMY	2,500	5,139	7,639
136 - HORACE MANN	914	29,278	30,193
148 - REDWOOD HEIGHTS		475	475
154 - SOBRANTE PARK	1,999		1,999
172 - FRED T KOREMATSU DISCOVERY AC		2,391	2,391
175 - MANZANITA SEED		7,823	7,823
177 - ESPERANZA ACADEMY		543	543
178 - BRIDGES ACADEMY @ MELROSE	333	2,392	2,725
179 - MANZANITA COMMUNITY SCHOOL		15,309	15,309
181 - Encompass Small School		2,718	2,718
186 - INTERNATIONAL COMMUNITY SCHOOL		19,791	19,791
190 - THINK COLLEGE NOW		16,846	16,846
192 - RISE	3,695	179	3,874
193 - Reach Academy		712	712
206 - BRET HARTE MIDDLE	1,385	18,754	20,139
210 - EDNA BREWER MIDDLE	542	12,185	12,727
212 - ROOSEVELT MIDDLE		28,031	28,031
215 - MADISON MIDDLE		594	594
224 - ALLIANCE ACADEMY		34	34
226 - ROOTS INTERNATIONAL ACADEMY		1,250	1,250
228 - UNITED FOR SUCCESS ACADEMY		10,054	10,054
235 - MELROSE LEADERSHIP ACAD		22,154	22,154
236 - URBAN PROMISE ACADEMY		4,045	4,045
302 - FREMONT HIGH SCHOOL		36,414	36,414
303 - MCCLYMONDS HIGH SCHOOL	8,636	7,166	15,803
304 - OAKLAND HIGH SCHOOL		36,375	36,375
335 - LIFE ACADEMY		10,121	10,121
353 - OAKLAND INTERNATIONAL HIGH SCH		15,918	15,918
<b>Low-Income - Supports</b>	<b>64,678</b>	<b>435,412</b>	<b>500,090</b>
102 - BELLA VISTA		7,514	7,514
103 - BROOKFIELD		13,131	13,131
105 - BURCKHALTER		6,901	6,901
107 - EAST OAKLAND PRIDE	23,767	10,712	34,479
112 - GREENLEAF ELEMENTARY	2,388	6,107	8,495
114 - GLOBAL FAMILY SCHOOL		23,225	23,225
116 - FRANKLIN		24,258	24,258
117 - FRUITVALE		16,428	16,428

<b>2014-15 Site Based Local Control Funding Formula Central and Supplemental Budgeted Expenditures</b>			
<b>LCAP Actions &amp;</b>	<b>Concentration</b>	<b>Supplemental</b>	<b>Grand Total</b>
118 - GARFIELD		23,256	23,256
121 - LA ESCUELITA		1,756	1,756
122 - GRASS VALLEY		2,657	2,657
123 - FUTURES ELEMENTARY		910	910
125 - NEW HIGHLAND ACADEMY		7,448	7,448
131 - LAUREL		2,500	2,500
144 - PARKER		2,400	2,400
148 - REDWOOD HEIGHTS		10,881	10,881
154 - SOBRANTE PARK	1,999		1,999
172 - FRED T KOREMATSU DISCOVERY AC		2,391	2,391
177 - ESPERANZA ACADEMY		543	543
178 - BRIDGES ACADEMY @ MELROSE	1,302	10,825	12,127
181 - Encompass Small School	16,667	12,784	29,451
186 - INTERNATIONAL COMMUNITY SCHOOL		26,399	26,399
190 - THINK COLLEGE NOW		12,070	12,070
192 - RISE	3,695	7,679	11,374
193 - Reach Academy		16,018	16,018
203 - FRICK MIDDLE		14,208	14,208
210 - EDNA BREWER MIDDLE	6,223	41,479	47,702
215 - MADISON MIDDLE		594	594
224 - ALLIANCE ACADEMY		34	34
228 - UNITED FOR SUCCESS ACADEMY		11,550	11,550
236 - URBAN PROMISE ACADEMY		12,761	12,761
302 - FREMONT HIGH SCHOOL		36,414	36,414
303 - MCCLYMONDS HIGH SCHOOL	8,636	7,166	15,803
304 - OAKLAND HIGH SCHOOL		36,375	36,375
335 - LIFE ACADEMY		10,121	10,121
353 - OAKLAND INTERNATIONAL HIGH SCH		15,918	15,918
<b>Grand Total</b>	<b>1,584,399</b>	<b>12,935,674</b>	<b>14,520,072</b>