



Measure N Carryover Justification Form

School:	Oakland High	Principal	Matin Abdel-Qawi
Pathways:	ESA, VAAMP, PHA, PLTW, Khepera, SJR	Principal Phone:	510-874-3676
School Address:	1023 MacArthur Blvd, Oakland, CA 94610	Principal Email:	matin.abdel-qawi@ousd.org
School Phone:	510-874-3676	School Fax:	510-874-3675

Please fill out the information below for schoolwide carryover.

2015-2016 Measure N Allocation	\$125,953.56
2015-2016 Measure N Dollars spent	\$135,168.17
Carryover Amount	\$ 0

Please provide the reasoning as to why the full Measure N allocation was not spent.

N/A

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

N/A

Important Information:

15% of the total carry over amount of each school site will be set aside for planning and reflective tactics that support deeper learning at the school site which could include but is not limited to site visits, conference attendance, staff retreats, etc..

Please provide a detailed explanation as to how this carryover amount will be used to support the Deeper Learning for your site and how that will help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

Please fill out the information below for specific pathway carryover.

Pathway	Khepera (AAMA)
2015-2016 Measure N Allocation	\$19,200
2015-2016 Measure N Dollars spent	\$15,946.15
Carryover Amount	\$ 3,253.85

Please provide the reasoning as to why the full Measure N allocation was not spent.

Not clear on how to access the funds at the beginning of the school year.
Wasn't sure how to use it and what to use it for.
Lack of experience with operating a budget.

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

With the carryover dollars we would like to purchase 2 chromebook carts for the Khepera academy.

Please fill out the information below for specific pathway carryover.

Pathway	ESA
2015-2016 Measure N Allocation	\$38,246.44
2015-2016 Measure N Dollars spent	\$17,362.70
Carryover Amount	\$ 17,683.74

Please provide the reasoning as to why the full Measure N allocation was not spent.

The three co directors were new to their position.

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

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Please fill out the information below for specific pathway carryover.

Pathway	VAAMP
2015-2016 Measure N Allocation	\$38,400
2015-2016 Measure N Dollars spent	\$19,756.10
Carryover Amount	\$18,643.90

Please provide the reasoning as to why the full Measure N allocation was not spent.

The remaining balance was set aside for summer, PD, conferences, and extended contracts.

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

The carryover will be spent on an end of the year senior retreat and Intersession and paying teachers for extended work hours.

Please fill out the information below for specific pathway carryover.

Pathway	PLTW
2015-2016 Measure N Allocation	\$38,400
2015-2016 Measure N Dollars spent	\$37,948.43
Carryover Amount	\$451.57

Please provide the reasoning as to why the full Measure N allocation was not spent.

We had every intention of spending it but by the time all invoices were cleared it was too late to spend the balance.

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

The carryover will go towards compensating teachers for working after school on developing curriculum, planning study tours, and facilitating SSTs.

Please fill out the information below for specific pathway carryover.

Pathway	SJR (AVID)
2015-2016 Measure N Allocation	\$22,000
2015-2016 Measure N Dollars spent	\$16,789.40
Carryover Amount	\$5,210.60

Please provide the reasoning as to why the full Measure N allocation was not spent.

We overestimated how much the buses would cost.

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

\$1,200 of the carryover will be used to pay for busses for an additional **college visit** this spring (UC Davis & Sac State).

The balance will be used to pay for **teacher** stipends for summer **collaboration/planning**.

Please fill out the information below for specific pathway carryover.

Pathway	PHA
2015-2016 Measure N Allocation	\$33,400
2015-2016 Measure N Dollars spent	\$12,532.51
Carryover Amount	\$20,867.49

Please provide the reasoning as to why the full Measure N allocation was not spent.

We're finding it challenging to teach full time and find ways to spend money meaningfully and aligned with our SPSA. There are considerable demands for project and event planning and there is a limit to the amount of time we can have kids off campus because they have academic demands in non-pathway classes. Our learning curve has been steep, but we have better systems in place now that will make our efforts more effective. We are ordering bus transportation for some field trips (will spend this month) and are working with the organization ChallengeDay.org to plan two events, so we will (most likely) spend this amount before the end of the 2016-17 school year.

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

With the carryover we would like to use it to pay for the senior class end of the year retreat. The money will be used for transportation, Challenge day Staff, substitutes, OT, and other expenses.