MEASURES N AND H - COLLEGE AND CAREER READINESS COMMISSION

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Measures N and H – College & Career Readiness Commission

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Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

Board Meeting Date

Subject Services For: Dewey Academy

Action Requested and Recommendation

Adoption by the Measures N and H Commission of the 2024-2025 Measure H Carryover Plans for Dewey Academy with a base carryover allocation not to exceed \$13,675.74.

Background

(Why do we need these services? Why have you selected this vendor?)

Seventeen OUSD district schools, ten charter schools, and the Measure H Administrative 10% have unspent Measure H funds from the 2024-25 fiscal year. This attached EIP carryover plan articulates the context that contributed to the carryover, the amount and percentage of Measure H funds being carried over, and a clear budget for the carryover funds.

Competitively Bid Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments 24-25 EIP Carryover Plan: Dewey Academy

2024-2025 MEASURE H CARRYOVER PLAN Effective: Approximately January 15, 2026 - June 30, 2026										
Why were you unable to expend all your Measure H funds in the 2024-2025 school year?	Ir Measure Measure H funds were not used due to the district not having the ability for funds to be used within OUSD (intra district contracts). 2024-2025 \$10k was allocated to OACE, but procurement could not confirm how the funds could be created for a contract. The remaining \$3k was unused from the previous year's carryover.									
Total Measure H Funds Received in Fiscal Year 2024-2025 (including accumulated carryover from previous years)				\$89,550.63	Projected Carryover Amount from Fiscal Year 2024-2025			\$13,675.74		
Projected Carryover Amount from Fiscal Year 2024-2		ar 2024-2025		\$13,675.74	Total Budgeted Amount		\$13,675.74			
Percentage of 2024-2025 Carryover to Measure H Fund		ure H Funds		15.27%		Remaining Amount		\$0.00		
NOTE:	Measure H funds are to be expended during Expenses from previous fiscal years cannot				lucation Improv	vement Plan w	as approved.			
Directions:	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and how it supports and aligns with specific parts of your Measure H Education Improvement Plan (EIP) to support students and pathway development. *Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples are available in the Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O, and Budget Modification Development document, linked below.									
Resources:	2025-2026 Measures N and H Permissible	Expenses								
	Measure H Proper Budget Justification Example 1	mples - A Resc	ource for EIP, S	SCO, C/O and I	Budget Modific	ation Developr	<u>ment</u>			
answers the following questions. For Object Codes 1120, 5825, an Budget Justification questions outlibudget Justification. - What is the specific expenditur Please provide a brief description (applicable. - How does the specific expenditure supactions.) If you have questions about whit to OUSD's list of object codes. Please note that this is NOT a con all expenditures are permissible us please refer to the Measures N an permissibility.	(no vague language or hyperlinks) and quantify if ture impact students in the pathway? sports your 3-year goals or 2025-26 strategic ch object codes to use, we recommend referring	COST	OBJECT CODE	OBJECT CODE DESCRIPTI ON	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Fully Approved (Fully approved means your justification is complete; therefore, a Measure H Justification Form is not required. However, you still need to submit any other OUSD form that is required for approval. (protected cells below are to be completed by MN/H staff only)	Conditionally Approved (Conditionally approved means that your justification is incomplete; therefore, a Measure H Justification Form is required along with any other OUSD form that is required for approval.) (protected cells below are to be completed by MN/H staff only)	
carried over and used in fiscal y	/ear 2026-27, via the budget development and eline, to support expenditures identified as	\$13,675.74	4390	Carryover - Future, Year 9 code			Health and Fitness	Approved		