

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

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Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measures N and H – College & Career Readiness Commission

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Board Office Use: Legislative File Info.	
File ID Number	26-0018
Introduction Date	January 13, 2026
Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

Board Meeting Date

Subject Services For: Oakland Technical High School

Action Requested and Recommendation

Adoption by the Measures N and H Commission of a 2025-2026 Education Improvement Plan/Budget modification for Oakland Technical High School to reduce \$7,829.00 Materials & Supplies by \$7,829.00 to \$0.00, and establish a new strategic action \$7,829.00 Teacher Salaries Stipends: Extended Contract for the FADA Pathway Co-Director, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland Technical High School would like to reduce \$7,829.00 Materials & Supplies by \$7,829.00 to \$0.00, and establish a new strategic action \$7,829.00 Teacher Salaries Stipends: Extended Contract for the FADA Pathway Co- Director to provide curricular and structural support schoolwide through collaboration with case managers to identify and support at-risk and underserved students. Budget Calculation: 3.4 hours per week x 36 weeks = 122.40 total hours at \$47.50 hourly rate + 25% benefit costs = \$7,267.50

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

26-0018- Oakland Tech Teacher Salaries Stipends \$7,829



2025-26 Measure H Budget Modification Form for OUSD Schools (Single Modification only)



Date:	12/8/2025	Principal Name:	Martel Price
School Name:	Oakland Tech	Site #:	305
Pathway Name: (Required for multiple pathway schools)	Fashion	Requested By:	Martel Price

Step 1:

a. Enter the Original Approved Strategic Action from the Measure H EIP, SCO, or C/O Plan:

*Directions: Copy & paste the original strategic action below. The original strategic action is the justification you want to **take money from** to create a new or revised purpose. Whatever plan you enter in Step 1 must also be entered in Step 2.*

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab, Line Item #	Original Amount Approved	Measure H Approved Strategic Action (Budget complete justification)	Total Amount being Transferred
2024-2025 Measure H Carryover	22	\$7,829.00	Materials and Supplies: Materials & supplies for the Oakland Tech pathways to support the design and implementation of student projects and project-based learning aligned with the pathways.	\$7,829.00

b. What will be the impact on your Measure H Plan, pathway development, and students for not completing the original strategic action in Step 1? (Do not insert hyperlinks or use acronyms.)

There will be no impact, as the materials and supplies fund was used to hold extra funds not allocated during the Carryover process.

c. Enter the Account String for the Original Approved Strategic Action: (Ensure it matches Escape)

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	4310	305	3050	1690	0101	99999

d. Total amount requesting to transfer: \$7,829.00

- Check this box if this is a **NEW expenditure** that was not pre-approved in a Measure H Plan.
- ☐ Check this box if this is an **EXISTING expenditure** and you're only amending the original amount approved or the term. (The purpose remains the same.)
- ☐ Check this box if this modification is to create a new position or change the FTE percentage of an existing position. If so, please attach a Measure H Duty Statement form with the BMF request.

Step 2.

a. Enter the New or Revised Strategic Action: (Explicitly name the expenditure type and how it supports pathway development.)

The description entered will become the new or revised justification for review and approval. **Only one justification is allowed in Step 2.** You'll use this new or revised justification for all future applicable requests connected to this modification.

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab Line Item #	Original Amount Approved	New or Revised Measure H Strategic Action Enter one to two sentences using the questions below to create a Justification. (Do not insert hyperlinks or use acronyms.) -What is the specific expenditure or service type? (Please briefly describe (no vague language) and quantify it when applicable.) -How does the specific expenditure impact students in the pathway and support your 2025-26 pathway goals and strategic actions? -Please also answer the additional questions using the Object Codes linked in this document to create a proper & complete budget justification. -If the new or revised justification is incomplete , it will be "Conditionally Approved", and a Justification Form will be required at the time of purchasing.	New or Amended Total Amount
2024-2025 Measure H Carryover	N/A	N/A	Teacher Salaries Stipends: Extended Contract for the FADA Pathway Co- Director - (in lieu of extra conference period) to provide curricular and structural support schoolwide through collaboration. Additional Duties: The pathway director will provide professional development and teacher support to continue building the pathway model and ensure alignment of all classes with the school's mission and vision. Increasing scholar retention and reducing dropout rates by collaborating with case managers to identify and support at-risk and underserved students will increase student engagement. Coordinate a new, high-interest, state standards-aligned curriculum to help them find relevance in the pathway program. Develop community partnerships to support a work-based learning plan. Accomplishment Standards: Regular communication with pathway teachers and case manager; provide timely notice and written notes of meetings; maintain roster of community partners and advisory board. Justification: Collaborating with case managers to identify and support at-risk and underserved students will increase student engagement. Coordinate a new high-interest curriculum to help them find relevance in the pathway program. Budget Calculation: 3.4 hours per week x 36 weeks = 122.40 total hours at \$47.50 hourly rate + 25% benefit costs = \$7,267.50	\$7,829.00

Justification Status: Fully Approved = Complete Justification, BMF suffice ▾

b. Enter the Account String for the New Approved Strategic Action: *(Ensure it matches Escape)*

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	4310	305	3050	1690	0101	99999

Signatures of Approval: *(Please enter the team member's full name below the signature line.)*

Jak-Yee Moo
 Name:
 Pathway Coach or Director
 Signature

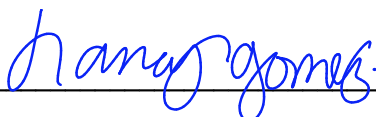
12/8/25
 Date

Martel Price
 Name:
 Principal Signature **Required**

12/8/25
 Date

FOR MEASURE H STAFF USE ONLY

Date the BMF was accurately completed & received: 12/17/2025

Program Manager, Approval Signature:  Date: 12/17/2025

H.S. Network Superintendent, Approval Signature: 
 Vanessa Sifuentes (Dec 17, 2025 15:30:01 PST) Date: 12/17/2025