

Summary and Recommendation for Parcel Tax , Nov 2014



Gary Yee

Acting Superintendent

May 14, 2014

History

- Strategic Plan
- Superintendents Work Plan (2013/14)
- High School Strategic Plan
- Ad Hoc Planning Group
- Survey of Likely voters
- Proposed Language for November 2014

Ad hoc Planning Group

- OUSD Staff
- OUSD Board Members Kakishiba, Harris, London
- Oakland Community Organizations
- East Bay Asian Youth Center
- Greater Oakland Public Schools
- Oakland Education Association
- Leadership Public Schools
- California Charter Schools Association

High School Plan Summary

Key Needed Support At ALL High Schools:

- Expand Master Schedule
- Pathway Coaches
- Instructional Leadership Teams
- College, Career, and Community Specialists
- Social and Emotional Learning Teacher Leader
- Summer Work and Learning Opportunities

FOR Middle Schools:

- Student Support Specialists
- Coordinator of Work Based Learning

Linked Learning Summary

- An approach to education by integrating rigorous academics with career-based learning and real world workplace experiences. Linked Learning ignites high school students' passions by creating meaningful learning experiences through career-oriented pathways.
- OUSD goal: 80% of OUSD students enrolled in a high quality career pathway
- Linked Learning elements
 - Rigorous academics
 - Career based learning
 - Professional learning
 - Support services
- Linked Learning Costs: est. \$12m/year

Oakland College & Career Readiness For All Fund

Purpose and Goals

- To pay for implementation of comprehensive career pathways approach to high school education that creates conditions for all students to graduate prepared to succeed in college and career.
- Increase graduation rate
- Decrease drop out rate
- Increase readiness to succeed in college and career
- Increase successful transition to high school
- Reduce disparities in student achievement and student access

Oakland College & Career Readiness For All Fund Distribution

- No less than 95% equitably distributed on per pupil basis, gr. 9-12, in OUSD schools and OUSD authorized charter schools
- Requires approved school improvement plan for each school consistent with goal of placing all students in career pathways that deliver four Linked Learning elements
- No more than 5% to administer fund and conduct evaluation of fund progress toward goal

Oakland College & Career Readiness For All Fund

School Improvement Plan

- Diagnostic self-evaluation of school readiness to implement full continuum
- Annual and three year accountability indicators
- Evidence based strategies to meet indicators
- Services to support students transitioning from 8th grade
- Resource utilization plan to describe coherent implementation structure, timeline, and activities

Oakland College & Career Readiness For All Fund

College and Career Readiness Commission

- Board to establish College and Career Readiness Commission of 5 persons responsible for:
 - Planning
 - Establishing three year student outcome and school performance indicators
 - Reviewing school improvement plans
 - Submitting school funding recommendations to Board for approval
 - Oversight
 - Oversight of parcel tax allocations
 - Review School Quality Review and Balanced Scorecard reports
 - Review annual financial and program audits
 - Submitting to Board any policies and regulations to ensure compliance with Measure