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Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date April 12, 2022

Subject 2022-2023 Measure G1 Allocations

Ask of the Commission Approve the 2022-2023 Measure G1 Allocations.

Background The Middle School Network and staff are requesting that the 2022-2023 allocations be approved. The key goals of the grant is to retain school-site educators, Increase access to courses in arts, music, and world languages in grades 6-8, improve student retention during the transition from elementary to middle school and create a more positive and safe middle-school learning environment.

Discussion Middle School Network is open to questions from the commission regarding the 2022-2023 Measure G1 Allocations.

Fiscal Impact Budget set at \$11.7 Million, Allocation is \$490 per pupil. It's coming from resource 9332 - Measure G1.

Attachment(s) Allocation doc attached.

Exhibit "A"

2022-2023 Measure G1 Allocations

Annual Allocation Update: Budget set at \$11.7 Million, Allocation is \$490 per pupil

The 35% non-salary allocation for 2022-23 will be \$490.34 per pupil based on an estimated 8119 UPP students in grades 6-8th in OUSD and charter schools.

Site Name	2022-23 Allocation at \$490 per student.
DISTRICT SCHOOLS	
Edna Brewer Middle	\$185,348.52
Elmhurst United Middle	\$349,122.08
Madison Park Academy 6-12	\$133,372.48
Coliseum College Prep Academy	\$177,012.74
Melrose Leadership Academy	\$48,053.32
Montera Middle	\$161,321.86
Greenleaf Elementary	\$82,867.46
Roosevelt Middle	\$264,783.60
Bret Harte Middle	\$198,587.70
Claremont Middle	\$96,596.98
LIFE Academy	\$80,906.10
United for Success Academy	\$181,916.14
La Escuelita Elementary	\$41,678.90
Urban Promise Academy	\$177,012.74
Hillcrest Elementary	\$5,393.74
Frick United Academy of Language	\$148,573.02
Westlake Middle	\$124,546.36
Parker Elementary	\$37,265.84
West Oakland Middle	\$87,770.86
Community Day	\$3,922.72
Community Day Middle	\$0.00
CHARTER SCHOOLS	

American Indian Public Charter	\$87,754.83
American Indian Public Charter II	\$86,455.96
ASCEND	\$74,396.35
Aspire Berkley Maynard Academy	\$58,402.88
Aspire Golden State College Preparatory Academy	\$103,368.87
Aspire Lionel Wilson College Preparatory Academy	\$86,213.54
Bay Area Technology	\$54,406.66
Downtown Charter Academy	\$105,016.76
East Bay Innovation Academy	\$50,415.09
Francophone Charter School of Oakland	\$6,620.23
KIPP Bridge Academy	\$79,053.79
Lighthouse Community Charter	\$96,145.87
Lodestar: A Lighthouse Community Charter Public	\$92,404.47
Oakland Charter Academy	\$111,135.32
Oakland Military Institute, College Preparatory Academy	\$78,466.61
Oakland School for the Arts	\$26,807.28
Community School for Creative Education	\$28,121.49
Envision	\$35,452.95
Lazear	\$71,461.86
Oakland Unity	\$47,993.50
Urban Montessori	\$14,679.60