



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

Department of Transportation & Logistics

Budget Update



Presented by
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1. Challenges affecting 17/18 Budget

Special Education: Transportation is a related service under the Individuals with Disabilities Education Act - (Current budget is \$11.1 million)

1. Rising cost of transportation/ rising number of students referred to SPED increase of over 100 students (\$650-\$750,000)
2. Reading Clinic Transportation (\$240,000)
3. Preschool SPED Transportation: bell time frequency and student volume
4. Program location and selection for SPED students
5. 87 different bell times and calendars

2. Opportunities for 18/19

Special Education: Transportation is a related service under the Individuals with Disabilities Education Act

1. Prioritize SPED students to create programs closer to where students live and place them at their local neighborhood school
2. Standardize school bell times and calendars for operational efficiencies resulting in reduction of routes / driver need for AC and Sped.
3. Assess Reading Clinic program to reduce number of students being transported and transportation time during academic day (42 students transported \$250K annually)
4. SPED preschool: volume, frequency, and location of programs - We currently transport over 200 preschoolers mainly to Burbank Preschool.
5. Negotiate a 2 year contract extension with Sped vendor and change from per student to per hour/bus rate- The cost of this is \$11.5 million

3. Transportation Processes Implemented:

Improving end to end services to students and families by focusing on:

1. Single Point of contact for families and staff
2. Customer service tracking system for electronic/phone communication.
3. Online forms for sped transportation request and families work with transportation team directly vs sped staff
4. Online sped public transit ticket distribution (Tracking)
5. Online complaint form for school sites and family
6. 2-3 students on specialized van services when legally/medically required
7. Bus support for behaviors to keep more students on the bus and not on specialized van services
8. Process to check IEP's for transportation checked as a related service
9. Increase number of students on each bus