

**MEASURE E 2005-2006 FUNDS**

<b>Measure E Fund Purposes</b>	<b>DBAC Recommendation 2005-2006</b>	<b>Amount</b>	<b>State Administrator Determination*</b>	<b>Amount</b>
To attract and retain qualified teachers	Veteran Teachers Initiative	\$ 1,720,000	Veteran Teachers Initiative	\$ 1,720,000
	Health Benefits	1,500,000	Health Benefits	1,500,000
	Kindergarten Professional Development	100,000	Kindergarten Professional	100,000
	School Security Officer Substitutes	750,000	School Security Officer Substitutes	750,000
	After School SSOs	300,000	After School SSOs	300,000
	DHP Case Managers	625,000	DHP Case Managers	625,000
	<b>Subtotal</b>		<b>4,995,000</b>	
To maintain reduced class sizes	Class Size Reduction	5,500,000	Class Size Reduction	5,500,000
To maintain libraries, music and arts program	Music	1,700,000	Music	1,700,000
	Library	1,500,000	Library	1,500,000
	Art	200,000	Art	200,000
	OFASS (Summer Art Program)	50,000	OFASS (Summer Art Program)	50,000
	<b>Subtotal</b>		<b>3,450,000</b>	
To purchase textbooks and materials	Textbooks	1,000,000	Textbooks	1,000,000
	Kindergarten Textbooks and Supplies	400,000	Kindergarten Textbooks and Supplies	400,000
		<b>1,400,000</b>		<b>1,400,000</b>
To maintain elective courses for students	AVID/AP High Schools	1,200,000	AVID/AP High Schools	1,200,000
	Middle School Electives	1,000,000	Middle School Electives	1,000,000
	Counseling	1,000,000	Counseling	1,000,000
	<b>Subtotal</b>		<b>3,200,000</b>	
<b>Total</b>		<b>\$ 18,545,000</b>		<b>\$ 18,545,000</b>

The State Administrator is accepting the DBAC Recommendations w/o modification.