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OAKLAND UNIFIED  
SCHOOL DISTRICT  
Community Schools. Thriving Students.

# Memo

To Board of Education

From Antwan Wilson, Superintendent and Secretary, Board of Education  
By: Vernon Hal, Senior Business Officer  
Joe Dominguez, Deputy Chief, Facilities Planning and Management

Board Meeting Date June 29, 2016

Subject Authorizing and Approving the New Project Budget, Key Code and Project Number for the Prop 39 Reasonably Equivalent Facilities at Lakeview Project in the amount of \$18,100.00

Action Requested Approval by the Board of Education of Resolution No. 1516-0256 - Authorizing and approving the New Project Budget, Key Code and Project Number for Prop 39 Reasonably Equivalent Facilities at Lakeview Project in the amount of \$18,100.00.

Background The project budget is to provide Proposition 39 California Clean Energy Jobs Act project. Scope of work includes “reasonably equivalent” facilities through the proposition 39 charter school process. This project will include the removal, relocation, and reassembly of cubicle partitions and demolition and re-installation of data and power and widening the parking lot gate opening, install several additional traffic delineators, and install (2) new signs at the play structure.

Recommendation Approval by the Board of Education of Resolution No. 1516-0256- Authorizing and approving the New Project Budget, Key Code and Project Number for Prop 39 Reasonably Equivalent Facilities at Lakeview Project in the amount of \$18,100.00.

Fiscal Impact The funding source for this project budget is Fund 35 – County School Facilities Fund

Attachments Resolution No. 1516-0256 - Authorizing and approving the New Project Budget, Key Code and Project Number for Prop 39 Reasonably Equivalent Facilities at Lakeview Project in the amount of \$18,100.00

Site	Funding Source	Project Number	Project Budget	Key Code	Total Project Budget
Prop 39 Reasonably Equivalent Facilities at Lakeview	Fund 35-County School Facilities Fund	16120	\$18,100.00	8579003890	\$18,100.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1516-0256**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET FOR THE PROP  
39 REASONABLY EQUIVALENT FACILITIES AT LAKEVIEW PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work for Proposition 39 California Clean Energy Jobs Act project. Scope of work includes the removal, relocation, and reassembly of cubicle partitions and demolition and re-installation of data and power and widening the parking lot gate opening, install several additional traffic delineators, and install (2) new signs at the play structure.

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget:

Site	Funding Source	Project Number	Key Code	Project Budget	Total Project Budget
Prop 39 Reasonably Equivalent Facilities at Lakeview	Fund 35 – County School Facilities Fund	16120	8579003890	\$18,100.00	\$18,100.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

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**AUTHORIZING AND APPROVING THE PROJECT BUDGET FOR PROP 39  
REASONABLY EQUIVALENT FACILITIES AT LAKEVIEW PROJECT**

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**NOW, THEREFORE, BE IT RESOLVED**, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Prop 39 Reasonably Equivalent Facilities at Lakeview Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

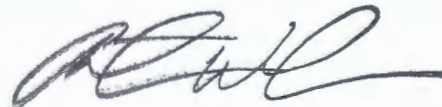
AYES: Jody London, Aimee Eng, Jumoke Hinton Hodge, Shanthi Gonzales,  
Vice President Nina Senn, President James Harris

NOES: None

ABSTAINED: None

ABSENT: Roseann Torres

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Special Meeting of the Governing Board of the Oakland Unified School District held on June 29, 2016.



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Antwan Wilson, Superintendent and  
Secretary, Board of Education



**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**NEW PROJECT AUTHORIZATION FORM**

0256

**FORM INITIATION DATE:** May 18, 2016  
**PROJECT NAME:** Prop. 39 - Reasonably Equivalent Facilities at Lakeview  
**PROJECT TYPE:** Site Improvement  
**FUNDING SOURCE:** Fund 35  
**PROJECT NUMBER:** 16120  
**SITE NUMBER:** 857 / 857  
**PROJECT MANAGER:** Eduardo Rivera-Garcia

**DETAILED PROJECT DESCRIPTION:**

Scope of work required to provide "reasonably equivalent" facilities through the proposition 39 charter school process. This project will include the removal, relocation, and reassembly of cubicle partitions and demolition and re-installation of data and power. This project will also include widening the parking lot gate opening, install several additional traffic delineators, and install (2) new signs at the play structure.

**INITIAL PROJECT BUDGETS:**

<small>(For Accounting Use Only)</small>	<b>BUDGET</b>		
<b>BUDGET KEY CODE</b>	<b>OBJECT CODE:</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<u>8579003</u>	<u>890</u>		
	6271	Construction	\$ 16,000.00
	6299	Contingency	\$ 2,100
<b>TOTAL INITIAL BUDGET:</b>			<b>\$ 18,100.00</b>

**AUTHORIZED SIGNATURES:**

Muhair Eyal 6/2/2016  
PROGRAM ACCOUNTING MANAGER DATE  
[Signature] 6/1/16  
DIRECTOR OF FACILITIES DATE  
[Signature]           
EXECUTIVE DIRECTOR OF B O & G DATE

**BOARD APPROVAL:**

\_\_\_\_\_  
CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD  
 ACCOUNTING FOR BUDGET LOADING

FACILITIES PLANNING & MGMT  
 ACCOUNTING DEPARTMENT  
 JUN 3 2016 AM 8:39