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Enactment Number	
Enactment Date	



Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Lisa Grant-Dawson, Chief Business Officer
Diana Sherman

Meeting Date June 25, 2025

Subject Approval and authorization by the Board of Education for the Superintendent to submit the Consolidated Application and Reporting System (CARS) 2025-26 Application for Funding

Ask of the Board Approve and authorize the Superintendent to submit the Consolidated Application and Reporting System (CARS) 2025-26 Application for Funding

Background The District is required to submit an annual application for funding through the Consolidated Application in order to be eligible for funding in various categorical programs, as indicated in the chart below:

File ID #	Purpose	Time Period
	<ul style="list-style-type: none"> Title I, Part A (Basic Grant) Title II, Part A (Supporting Effective Instruction) Title III English Learner Program Title III Immigrant Student Program Title IV, Part A (Student and School Support) 	July 1, 2025 – June 30, 2026

Discussion Staff recommends approval and authorization for the Superintendent to submit the Consolidated Application and Reporting System (CARS) 2024-25 application for funding for programs listed above for the 2024-25 entitlement year.

Fiscal Impact The final award will be determined by the California Department of Education as the agent for the federal programs listed above. Failure to submit a timely application for these funds may result in a delayed award of funding.

Attachment(s)

- 2025-26 Application for Funding
- Preliminary 2025-26 Title Allocations

2025–26 Application for Funding**CDE Program Contact:**Consolidated Application Support Desk, Education Data Office, ConAppSupport@cde.ca.gov, 916-319-0297**Local Governing Board Approval**

The local educational agency (LEA) is required to review and receive approval of their Application for Funding selections with their local governing board.

By checking this box the LEA certifies that the Local Board has approved the Application for Funding for the listed fiscal year	Yes
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District English Learner Advisory Committee Review

Per Title 5 of the California Code of Regulations Section 11308, if your LEA has more than 50 English learners, then the LEA must establish a District English Learner Advisory Committee (DELAC) which shall review and advise on the development of the application for funding programs that serve English learners.

By checking this box the LEA certifies that parent input has been received from the District English Learner Committee (if applicable) regarding the spending of Title III funds for the listed fiscal year	Yes
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Application for Categorical Programs

To receive specific categorical funds for a school year, the LEA must apply for the funds by selecting Yes below. Only the categorical funds that the LEA is eligible to receive are displayed.

Title I, Part A (Basic Grant) ESSA Sec. 1111 et seq. SACS 3010	Yes
Title II, Part A (Supporting Effective Instruction) ESEA Sec. 2104 SACS 4035	Yes
Title III English Learner ESEA Sec. 3102 SACS 4203	Yes
Title III Immigrant ESEA Sec. 3102 SACS 4201	Yes
Title IV, Part A (Student and School Support) ESSA Sec. 4101 SACS 4127	Yes

*****Warning*****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

Preliminary 2025-26 Federal Title Allocations for School Sites									TITLE I BASIC (RESOURCE 3010, PROGRAM 4850) Spring 2025	TITLE I PARENT (RESOURCE 3010, PROGRAM 4854)
									\$ Per Pupil	\$ Per Pupil
									\$360	\$10
Site #	SCHOOL	24-25 Census Day Enrollment (TK-12)	24-25 Census Day FRPM Count (TK-12)	24-25 Census Day FRPM Count (Ages 5-17)	Percent FRPM (K-12) for Title I Eligibility (>35%)	24-25 EL Count (K-12)	SELLS Required?	Title I Eligible?	Preliminary 25-26 Allocation	25-26 Allocation
101	Allendale Elementary	368	359	337	97.55%	150	Yes	Yes	\$129,240	\$3,590
102	Bella Vista Elementary	349	300	290	85.96%	105	Yes	Yes	\$108,000	\$3,000
103	Brookfield Elementary	133	133	119	100.00%	59	Yes	Yes	\$47,880	\$1,330
104	Burbank Child Development Center	36	32	3	88.89%	0	No	Yes	\$11,520	\$320
105	Burckhalter Elementary	193	172	150	89.12%	26	Yes	Yes	\$61,920	\$1,720
106	Chabot Elementary	576	204	204	35.42%	30	Yes	Yes	\$73,440	\$2,040
107	East Oakland Pride Elementary	314	307	292	97.77%	186	Yes	Yes	\$110,520	\$3,070
108	Cleveland Elementary	375	209	209	55.73%	46	Yes	Yes	\$75,240	\$2,090
111	Crocker Highlands Elementary	415	93	93	22.41%	10	No	No	\$0	\$0
112	Greenleaf Elementary	613	590	580	96.25%	374	Yes	Yes	\$212,400	\$5,900
114	Global Family	446	437	418	97.98%	352	Yes	Yes	\$157,320	\$4,370
115	Emerson Elementary	354	263	244	74.29%	51	Yes	Yes	\$94,680	\$2,630
116	Franklin Elementary	499	478	443	95.79%	211	Yes	Yes	\$172,080	\$4,780
117	Fruitvale Elementary	253	242	225	95.65%	90	Yes	Yes	\$87,120	\$2,420
118	Garfield Elementary	454	445	431	98.02%	236	Yes	Yes	\$160,200	\$4,450
119	Glenview Elementary	475	161	159	33.89%	36	Yes	No	\$0	\$0
121	La Escuelita Elementary	274	256	238	93.43%	110	Yes	Yes	\$92,160	\$2,560
122	Grass Valley Elementary	182	170	156	93.41%	26	Yes	Yes	\$61,200	\$1,700
125	Highland Community School	457	454	435	99.34%	257	Yes	Yes	\$163,440	\$4,540
127	Hillcrest Elementary	393	116	116	29.52%	10	No	No	\$0	\$0
131	Laurel Elementary	473	404	381	85.41%	100	Yes	Yes	\$145,440	\$4,040
133	Lincoln Elementary	663	525	513	79.19%	231	Yes	Yes	\$189,000	\$5,250
136	Horace Mann Elementary	200	196	174	98.00%	95	Yes	Yes	\$70,560	\$1,960
138	Markham Elementary	327	323	302	98.78%	180	Yes	Yes	\$116,280	\$3,230
142	Joaquin Miller Elementary	406	171	167	42.12%	34	Yes	Yes	\$61,560	\$1,710
143	Montclair Elementary	546	193	191	35.35%	27	Yes	Yes	\$69,480	\$1,930
145	Peralta Elementary	354	107	104	30.23%	15	No	No	\$0	\$0
146	Piedmont Avenue Elementary	310	250	240	80.65%	30	Yes	Yes	\$90,000	\$2,500
148	Redwood Heights Elementary	374	158	158	42.25%	25	Yes	Yes	\$56,880	\$1,580

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151	Sequoia Elementary	452	201	197	44.47%	46	Yes	Yes	\$72,360	\$2,010
154	Madison Park Academy TK-5	241	238	229	98.76%	126	Yes	Yes	\$85,680	\$2,380
157	Thornhill Elementary	369	102	99	27.64%	7	No	No	\$0	\$0
160	Lockwood STEAM	676	671	639	99.26%	426	Yes	Yes	\$241,560	\$6,710
165	ACORN Woodland Elementary	289	281	281	97.23%	197	Yes	Yes	\$101,160	\$2,810
168	Carl B. Munck Elementary	150	122	107	81.33%	10	No	Yes	\$43,920	\$1,220
169	Oakland Academy of Knowledge	230	215	196	93.48%	41	Yes	Yes	\$77,400	\$2,150
170	Hoover Elementary	278	269	255	96.76%	123	Yes	Yes	\$96,840	\$2,690
172	Fred T. Korematsu Discovery Academy	180	179	170	99.44%	74	Yes	Yes	\$64,440	\$1,790
175	Manzanita SEED Elementary	436	361	349	82.80%	202	Yes	Yes	\$129,960	\$3,610
177	Esperanza Elementary	417	414	400	99.28%	312	Yes	Yes	\$149,040	\$4,140
178	Bridges Academy	391	390	374	99.74%	320	Yes	Yes	\$140,400	\$3,900
179	Manzanita Community	335	329	311	98.21%	143	Yes	Yes	\$118,440	\$3,290
180	Kaiser Early Childhood Center	118	58	8	49.15%	0	No	Yes	\$20,880	\$580
181	EnCompass Academy Elementary	283	278	262	98.23%	144	Yes	Yes	\$100,080	\$2,780
182	Martin Luther King, Jr. Elementary	296	292	269	98.65%	82	Yes	Yes	\$105,120	\$2,920
183	Prescott	135	128	115	94.81%	26	Yes	Yes	\$46,080	\$1,280
186	International Community	301	283	268	94.02%	220	Yes	Yes	\$101,880	\$2,830
187	Hintil Kuu Ka Child Development Center	47	14	1	29.79%	0	No	No	\$0	\$0
190	Think College Now	253	246	232	97.23%	131	Yes	Yes	\$88,560	\$2,460
193	Reach Academy	425	423	397	99.53%	214	Yes	Yes	\$152,280	\$4,230
194	Sankofa United	215	163	147	75.81%	31	Yes	Yes	\$58,680	\$1,630
201	Claremont Middle	487	272	272	55.85%	22	Yes	Yes	\$97,920	\$2,720
204	West Oakland Middle	164	162	162	98.78%	57	Yes	Yes	\$58,320	\$1,620
206	Bret Harte Middle	337	312	312	92.58%	85	Yes	Yes	\$112,320	\$3,120
210	Edna Brewer Middle	785	495	495	63.06%	50	Yes	Yes	\$178,200	\$4,950
211	Montera Middle	695	403	403	57.99%	37	Yes	Yes	\$145,080	\$4,030
212	Roosevelt Middle	512	498	498	97.27%	204	Yes	Yes	\$179,280	\$4,980
213	Westlake Middle	278	255	255	91.73%	68	Yes	Yes	\$91,800	\$2,550

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215	Madison Park Academy 6-12	673	662	640	98.37%	271	Yes	Yes	\$238,320	\$6,620
219	Frick United Academy of Language	391	390	390	99.74%	240	Yes	Yes	\$140,400	\$3,900
228	United for Success Academy	347	342	342	98.56%	164	Yes	Yes	\$123,120	\$3,420
229	Elmhurst United Middle	729	725	725	99.45%	351	Yes	Yes	\$261,000	\$7,250
232	Coliseum College Prep Academy	860	849	830	98.72%	354	Yes	Yes	\$305,640	\$8,490
235	Melrose Leadership Academy	722	394	388	54.57%	229	Yes	Yes	\$141,840	\$3,940
236	Urban Promise Academy	392	384	384	97.96%	205	Yes	Yes	\$138,240	\$3,840
301	Castlemont High	720	713	614	99.03%	361	Yes	Yes	\$256,680	\$7,130
302	Fremont High	1166	1150	1050	98.63%	614	Yes	Yes	\$414,000	\$11,500
303	McClymonds High	272	261	254	95.96%	29	Yes	Yes	\$93,960	\$2,610
304	Oakland High	1579	1425	1358	90.25%	334	Yes	Yes	\$513,000	\$14,250
305	Oakland Technical High	1813	1270	1235	70.05%	121	Yes	Yes	\$457,200	\$12,700
306	Skyline High	1247	947	917	75.94%	187	Yes	Yes	\$340,920	\$9,470
307	Home and Hospital Program	3	2	2	66.67%	0	No	Yes	\$720	\$20
308	Young Adult Program	126	110	9	87.30%	34	Yes	Yes	\$39,600	\$1,100
309	Ralph J. Bunche High	58	58	43	100.00%	13	No	Yes	\$20,880	\$580
310	Dewey Academy	125	121	77	96.80%	29	Yes	Yes	\$43,560	\$1,210
311	Gateway to College at Laney College	104	85	25	81.73%	7	No	Yes	\$30,600	\$850
313	Street Academy	77	70	63	90.91%	16	No	Yes	\$25,200	\$700
330	Sojourner Truth Independent Study	482	469	449	97.30%	145	Yes	Yes	\$168,840	\$4,690
335	LIFE Academy	435	427	424	98.16%	134	Yes	Yes	\$153,720	\$4,270
338	MetWest High	199	189	183	94.97%	34	Yes	Yes	\$68,040	\$1,890
352	Rudsdale Continuation	353	344	136	97.45%	266	Yes	Yes	\$123,840	\$3,440
353	Oakland International High	270	268	150	99.26%	259	Yes	Yes	\$96,480	\$2,680
OUSD TOTAL		33,730	27,457	25,763	81.40%	10,897	70	76	\$9,671,040	\$268,640