



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Prop. 39 2018-19 Final Offers

Board of Education Meeting



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March 28, 2018

Version 3.23.18

www.ousd.org



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Prop. 39 Presentation Overview

1. Prop. 39 Legal Obligations
1. 2018-19 Prop. 39 Charter Applicants
1. 2018-19 Prop. 39 Final Offers

Prop. 39: Why does a district-run school have to share space with a charter-run school?



- **Prop. 39 Law**: Charter school students that live in Oakland are entitled to space (for their charter schools) at OUSD district-run schools.
- **All Oakland residents**, including parents of charter students, pay rent/property taxes that go towards OUSD facilities (including bonds).

The above reasons are why charter-run schools' **in-district ADA** (students that live in Oakland) are legally entitled to space in OUSD facilities.

Prop. 39: Does the charter-run school have to pay for the space at the district-run school? 

Yes

- Charter-run schools must pay their fair share (pro-rata= \$3.85) for the space that they have exclusive use of (e.g. classrooms) and the space that they have partial use of (e.g. cafeteria, auditorium).
- Charter-run schools also pay their own utilities.
- In addition, the charter-run schools also have to pay for their share of the salary/benefits of the custodial staff if they are sharing a campus with a district-run school.

Prop. 39: How long are the leases under Prop. 39?



The Prop. 39 renews annually. Prop. 39 entitles the charter-run school to occupy the site for **one-year**. Therefore, at the end of the Prop. 39 one-year cycle, the charter-run school must re-apply for Prop. 39 and/or pursue other facilities options.

Prop. 39: Is out-of-District ADA considered
in Prop. 39 allocation of space?



Though a charter-run school might have out-of-District students, Prop 39 allocations of space are based on the charter-run school's **in-District ADA** only.

Prop. 39 Timeline



Prop. 39 2018-19 Cycle: 17 Requests

Charter School	Grade Level in 18-19 * growing a grade level	In-District ADA ** counterprojection	Total ADA ** counterprojection
Achieve Academy (EFC)	TK-5	629.11	646.61
American Indian Public Charter High School (AIMS)	9-12	368.50	430.22
American Indian Public Charter School II (AIMS)	TK-8	478.08	622.16
Aurum Preparatory Academy- (ACOE authorized)	6	76.00**	83.60**
East Bay Innovation Academy	6-11*	495.74	579.82
Envision Academy- (ACOE authorized)	9-12	350.29	398.05
Francophone Charter School	K-6*	150.10	218.50
Urban Montessori (ACOE authorized)	K-8*	405.30	454.02
Yu Ming Charter School (ACOE authorized)	K-8*	168.04	427.25
Aspire ERES Academy (Aspire)	K-8	201.52	215.33
Cox Academy (EFC; ACOE authorized)	TK-5	535.74	551.00
LPS Oakland R & D	9-12	438.84	446.20
East Oakland Leadership Academy	K-8	121.92	121.92
Lodestar: A Lighthouse Community Charter School	K-4*, 6-8*	377.01**	414.30**
ARISE High School	9-12	287.96	310.96
Aspire College Academy	K-5	248.93	278.24
American Indian Public Charter School (AIMS)	6-8	127.40	137.20
		6362.15	

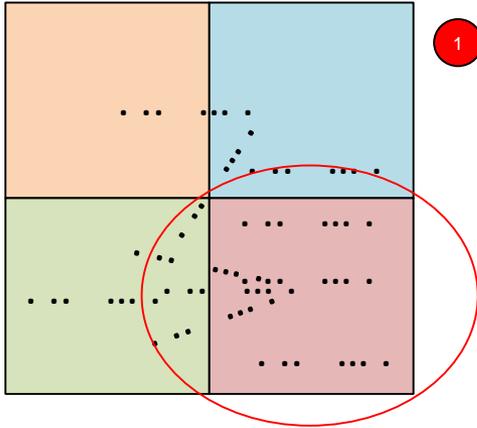
Prop. 39 2018-19 Cycle Update

Date	# of Requests
November 1, 2017 (Facilities Request deadline)	17
February 1, 2018 (Preliminary Offer deadline)	12
In-lieus in progress	3
Withdrawals	5
April 1, 2018 (Final Offer deadline)	9

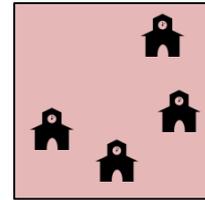
Prop. 39 2018-19 Cycle Final Offers

Charter School	Grade Level in 18-19 <small>* growing a grade level</small>	In-District ADA <small>** counterprojection</small>	Total ADA
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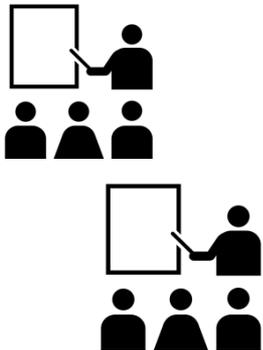
Prop. 39: Number of Classrooms



1 Determine the District High School attendance area the majority of the charter schools' students reside



2 Identify all district schools in the High School attendance area serving similar grades as the requesting charter school



3 Determine **actual** Teaching Station to ADA ratio of these like-grade district schools in the High School attendance area



4 Divide projected charter school In-District ADA (average daily attendance) by the Teaching Station to ADA ratio in the High School attendance area to determine the ADA teaching station ratio required to be offered to the charter school

2013 OUSD Law & Asset Management Policy

Treat all students attending publicly funded schools equitably

Primary Considerations



Space allocation – required classrooms (*teaching stations*), administration, specialized spaces



Location – proximity to desired location and/or students served



Grade level – compatibility of facility design to grades served



Unique program – specialized programmatic facility needs



Long-term need – consideration of school growth and expanded space needs



District gaps – consideration identified unmet needs

Staff Recommendation

In accordance with Education Code section 47614, the OUSD BOE should allocate the following school sites to be offered to the charter-run schools for the 2018-19 school year under Proposition 39:

Prop. 39 Final Offer: Achieve Academy (EFC)

Gradespan in 2018-19	TK-5
Projected in-District	629.11/ 646.61 (total)
Current Location	District Facility: Hawthorne Campus (1700 28th Avenue, Oakland, CA 96201)
Final Offer (site and classrooms/spaces)	Total: 31 classrooms/spaces Hawthorne Campus-31 (Prop 51)

Prop. 39 Final Offer: American Indian Public High School (AIMS)

Gradespan in 2018-19	9-12
Projected in-District ADA	368.50/ 430.22 (total)
Current Location	District Facility: Lakeview Campus (746 Grand Avenue, Oakland, CA 94610)
Final Offer (site and classrooms/spaces)	Total: 19 classrooms/spaces Lakeview Campus - 15 Westlake Middle School- 4

Prop. 39 Final Offer: American Indian Public Charter School II (AIMS)

Gradespan in 2018-19

TK-8

Projected in-District ADA

478.08/ 622.16 (total)

Current Location

Own Private Facility

(171 12th Street, Oakland, CA 94607)

Final Offer

(site and classrooms/spaces)

Total: 21 classrooms/spaces

Roosevelt Middle- 9

Franklin Elementary -5

Lowell/West Oakland Middle -4

PLACE @ Prescott Elementary- 3

Prop. 39 Final Offer: Aurum Preparatory Academy

Gradespan in 2018-19

6 (opening year)

Projected in-District ADA

76.00*/ 83.60* (total)

*OUSD counterprojections

Current Location

N/A

Final Offer

(site and classrooms/spaces)

Total: 4 classrooms/spaces
Brookfield Elementary- 4

Prop. 39 Final Offer: East Bay Innovation Academy

Gradespan in 2018-19

6-11 (growing a grade level)

Projected in-District ADA

495.74/ 579.82 (total)

Current Location

District Facility (6-8)

Marshall Campus

(3400 Malcolm Ave, Oakland, CA 94605)

Lease Private Facility (9-10)

(3800 Mountain Blvd, Oakland, CA 94619)

Final Offer

(site and classrooms/spaces)

Total: 27 classrooms/spaces

Marshall campus- 12 (Prop 51)

Frick Middle- 7

E.O. Pride Elementary- 8

Prop. 39 Final Offer: Envision Academy-ACOE

Gradespan in 2018-19

9-12

Projected in-District ADA

350.29/ 398.05 (total)

Current Location

Lease Private Facility
(1515 Webster St., Oakland, CA 94612)

Final Offer
(site and classrooms/spaces)

Total: 16 classrooms/spaces
McClymonds High-9
Westlake Middle- 4
Bunche High- 3

Prop. 39 Final Offer: Francophone Charter School of Oakland

Gradespan in 2018-19

K-6 (growing a grade level)

Projected in-District ADA

150.10/ 218.50 (total)

Current Location

District Facility
Toler Heights/Barack Obama
Campus
(9736 Lawlor St., Oakland CA 94605)

Final Offer

(site and classrooms/spaces)

Total: 8 classrooms/spaces
Toler/Barack Obama Campus-6
Howard Elementary-2

Prop. 39 Final Offer: Urban Montessori- ACOE

Gradespan in 2018-19

K-8 (growing a grade level)

Projected in-District ADA

405.30/ 454.02 (total)

Current Location

District Facility (K-3)

Sherman Campus

(5328 Brann St, Oakland, CA 94619)

Lease Private Facility (4-7)

(3800 Mountain Blvd, Oakland, CA 94619)

Final Offer

(site and classrooms/spaces)

Total: 20 classrooms/spaces

Sherman Campus-12

Markham Elementary-8

Prop. 39 Final Offer: Yu Ming - ACOE

Gradespan in 2018-19

K-8 (growing a grade level)

Projected in-District ADA

168.04/ 427.25 (total)

Current Location

Lease Private Facility

(1086 Alcatraz Ave, Oakland, CA 94608)

Previously at District Facility

Golden Gate CDC Campus*

(6232 Herzog St., Oakland, CA 94608)

Final Offer

(site and classrooms/spaces)

Total: 8 classrooms/spaces

Golden Gate CDC Campus*-6

Sankofa- 2

*Prop 51

Prop. 39: Allocation of Space

A charter-run school's allocation of space, including specialized (e.g. science labs), and non-teaching space is determined by an analysis of comparison schools. **A charter-run school must be allocated space that is reasonably equivalent to space existing at comparison schools.**

The offer expectations are that a charter-run school co-located with a district-run school will share non-teaching space and, if necessary, specialized teaching space. This may or may not be possible depending upon the space configurations and the specialized spaces present/not present at the district facility being offered.

Therefore, a charter-run school may receive specialized teaching space in the form of exclusive use classrooms included in the offer.

Useful Websites

For more information regarding the Prop 39 Process, including an update on the 2018-19 cycle, please visit:

<https://www.ousdcharters.net/proposition-39.html>

Questions & Answers
