


| | |
|---|-------------------|
| Board Office Use: Legislative File Info. | |
| File ID Number | 18-2254 |
| Introduction Date | November 14, 2018 |
| Enactment Number | 18-1745 |
| Enactment Date | 11/14/18 lf |



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools. Thriving Students

Memo

To Board of Education 

From Kyla Johnson-Trammell, Superintendent and Secretary, Board of Education
Timothy White, Deputy Chief, Facilities Planning and Management

Board Meeting Date November 14, 2018

Subject Change Order No. 1 – D-Line Constructors, Inc., Bret Harte Middle School Field Project

Action Requested

Approval by the Board of Education of Change Order No. 1, Agreement between the District and D-Line Constructors, Inc., Oakland, CA, extending duration of project for 51 days, from December 14, 2017 through April 28, 2018 to June 18, 2018 and for additional services of asphalt work (PCO 2) for the Bret Harte Middle School Field Project, in the additional amount not to exceed \$2,687.53, increasing the Agreement not to exceed amount from \$1,208,630.00 to \$1,211,317.53. All other terms and conditions of the Agreement remain in full force and effect.

Discussion

A change order is required for change to the work and/or extension of days with full documentation of costs per contract.

LBP (Local business participation percentage)

100 %

Recommendation

Approval by the Board of Education of Change Order No. 1, Agreement between the District and D-Line Constructors, Inc., Oakland, CA, extending duration of project for 51 days, from December 14, 2017 through April 28, 2018 to June 18, 2018 and for additional services of asphalt work (PCO 2) for the Bret Harte Middle School Field Project, in the additional amount not to exceed \$2,687.53, increasing the Agreement not to exceed amount from \$1,208,630.00 to \$1,211,317.53. All other terms and conditions of the Agreement remain in full force and effect.

| | Amount \$ | Percent % |
|---|-------------------|-------------|
| DSA and Agency Requested Change | | |
| <i>(Preliminary Change Order No. 1)</i> | \$2,287.53 | .22% |
| TOTAL | \$2,687.53 | .22% |

Under a separate series of actions not related to this change order approval, the District will review and adjust the consultant fees to acknowledge costs resulting from their errors and omissions.

| | |
|---|-------------------|
| Original Contract Sum: | \$1,208,630.00 |
| Sum of previously approved Change Orders: | <u>\$0.00</u> |
| Contract sum prior to this Change Order: | \$1,208,630.00 |
| Cost of current Contract | <u>\$2,687.53</u> |
| New Contract Sum: | \$1,211,317.53 |
| Current Change Order(s) as % of contract | .22% |
| Contract completion date as of this June 18, 2018 | June 18, 2018 |

Fiscal Impact

Fund 21, Measure J

Attachments

- Change No. 1 which includes: Bret Harte Middle School Field PCO (Preliminary Change Order) Number: 1
- Key Codes: 210-9450-0-9685-8500-6271-206-9180-9905



OAKLAND UNIFIED SCHOOL DISTRICT

Division of Facilities Planning and Management - Phone 510-535-2728 - FAX 510-535-7040

CHANGE ORDER NO. 01




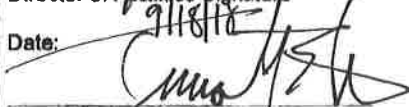
| | | | |
|--------------------|---|-----------------------|-----------|
| PROJECT: | Bret Harte Turf Field | DATE: | 9/4/2018 |
| OWNER: | Oakland Unified School District | DSA FILE NO.: | |
| CONTRACTOR: | D-Line Constructors, Inc. 499 Embarcadero Oakland, CA | DSA APP NO.: | 01-116628 |
| | | OUSD PROJECT#: | 16100 |
| | | PROJECT MGR.: | Lee Sims |

The Contractor is authorized to make the changes listed in the Summary and described in Change Order Attachment when this Change Order has been approved

| | | | |
|--|--|----------|----------------|
| Original Contract Sum |  _____ | 11/15/18 | \$1,208,830.00 |
| Net Change by previously authorized Change Orders | Aimee Eng | Date | |
| The Contract sum prior to this change order | President, Board of Education | | |
| The Contract sum will be increased/decreased | | | \$2,687.53 |
| The New Contract Sum including the Change Order will be | | | \$1,211,317.53 |
| Current Change Order percentage of base contract | | | 0.22% |
| Total Change Order percentage |  _____ | 11/15/18 | 0.22% |
| The Contract is changed by (51) Fifty One Calendar Days | Kyla Johnson-Trammell | Date | 51 days |
| Contract completion date as of this Change Order therefore is: | Secretary, Board of Education | | |

Summary reference attached items : 1 2

Reviewed by: **Bond Program Director** **Date**

| | | |
|---|--|--|
| <p>Approved: Architect of Record</p> <p style="text-align: center;"></p> <p>Signature</p> <p>Date: 9/4/18</p> | <p>Approved: General Contractor</p> <p style="text-align: center;"></p> <p>Signature</p> <p>Date: 09/05/18</p> | <p>Approved: OUSD</p> <p style="text-align: center;"></p> <p>Director of Facilities Signature</p> <p>Date: 9/18/18</p> <p style="text-align: center;"></p> <p>Deputy Chief</p> <p>Date:</p> |
| <p>Approved: Electrical or Structural Engineer</p> <p>Signature</p> <p>Date:</p> | <p>Approved: Mechanical Engineer</p> <p>Signature</p> <p>Date:</p> | <p>Approved: Division of the State Architect</p> <p>Signature</p> <p>Date:</p> |

RECEIVED  2018

OAKLAND UNIFIED SCHOOL DISTRICT

DIVISION OF FACILITIES PLANNING AND MANAGEMENT - 955 HIGH STREET OAKLAND, CA 94601 - PHONE 510/879-8385 - FAX 510/879-1860

Preliminary Change Order Summary No.1



| | | | |
|--------------------|---|-----------------------|-----------------|
| PROJECT: | BRET HARTE FIELD PROJECT 3700 Coolidge Avenue | DATE : | August 15, 2018 |
| OWNER: | Oakland Unified School District | DSA FILE NO.: | 01-116628 |
| CONTRACTOR: | D-LINE CONSTRUCTORS 599 Embarcadero Street, Suite 8 Oakland, California 94606 | DSA APP NO.: | N/A |
| | | SAB APP NO.: | N/A |
| | | OUSD FILE NO.: | 16100 |


The Contractor is authorized to make the changes listed in the Summary and described in Change Order Attachment when this PCO Summary Sheet has been signed.

| | |
|---|-----------------------|
| Total of this Preliminary Change Order Summary | \$2,687.53 |
| Previously Approved PCOs Not In Change Orders | \$0.00 |
| Original Contract Sum | \$1,111,630.00 |
| Approved Change Orders | \$90,000.00 |
| Current Contract Sum | \$1,208,630.00 |
| Anticipated Contract Sum With Current PCOs | \$1,211,317.53 |
| Preliminary Change Order % of Contract Sum | 0.002% |

| Item | Contractor Proposal Number | Description | Cost | Time (Calendar Days) |
|------|----------------------------|--|------------|----------------------|
| 1 | n/a | Additional asphalt in transition and performance with existing asphalt paving. | \$2,687.53 | 0 |
| | | | | |
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Total: \$2,687.53


 Timothy E. White
 Deputy Chief
 OAKLAND UNIFIED SCHOOL DISTRICT
 Office of the General Counsel
 APPROVED FOR FORM & SUBSTANCE
 By: 
 Marion McWilliams, General Counsel


 Tadashi Nakadegawa
 Director of Facilities
 8/15/18

Summary Sheet for PCO'S ^{Under} over 10%
 2.5

OAKLAND UNIFIED SCHOOL DISTRICT

Division of Facilities Planning and Management • Phone 510-535-2728 • Fax 510-535-7046

PRELIMINARY CHANGE ORDER NO. 1

PROJECT: BRET HARTE FIELD

DATE: 7/9/2018

OWNER: OAKLAND UNIFIED SCHOOL DISTRICT

DSA FILE NO.: 116628

CONTRACTOR: D-LINE CONSTRUCTORS

DSA APP. NO.:

PROJECT MGR: LEE SIMS

OUSD PROJECT: 16100

You are hereby directed to make the following change(s) in this Contract. When signed by the Owner and received by the Contractor, this document becomes effective immediately and the Contractor shall proceed as with the changes described below. An official change order shall be issued to follow up on this preliminary change proposal as soon as possible.

DESCRIPTION: AED #7 was approved in the amount \$7,675.80 for additional asphalt in transition and conformance with existing asphalt paving. This AED was approved in error as this exceeded the contingency fund Account in the amount of \$ 2,687.53.

PCO in the amount of \$2,687.53 required to add to D-Line Constructors construction budget to cover the additional of cost of \$2,687.53.

CODE: A-2

REASON: To reimburse D-Line Constructors in the amount of \$2,687.53.


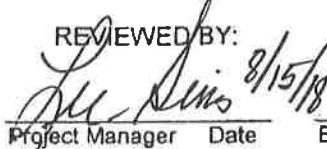
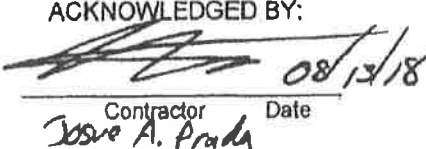
ATTACHMENTS: AED #7, Schedule of AEDS, and Bid Form and Proposal of Bret Harte Specifications regarding the Contingency fund of \$90,00.00.

The proposed basis of adjustment to the Contract Price and Contract time are as follows:

Amount of Change: Add Deduct Final Price: \$2,687.53
 Lump Sum T & M Not to Exceed Date: 7/9/2018

Contractor to proceed with work described herein, cost not to exceed \$0.00; final cost to be determined after review and negotiation.

Time Extension: 0 Calendar Days

| | | | |
|---|---|--------------------------|--|
| INITIATED BY: | REVIEWED BY: | REVIEWED BY: | ACKNOWLEDGED BY: |
|  8/15/18 |  8/15/18 | N/A |  08/13/18 |
| Architect of Record Date | Project Manager Date | Bond Prog. Director Date | Contractor Date |
| | | | Jose A. Prada |

OAKLAND UNIFIED SCHOOL DISTRICT APPROVAL:

| | |
|---|--|
|  8/15/18 |  8/21/18 |
| Director of Facilities Date | Deputy Chief Date |

Summary -Schedule of Changes

7/5/2018

- 1. AED #1.....\$ 5,463.36
- 2. AED #2.....\$60,326.24
- 3. AED #3.....\$ 1,858.26
- 4. AED #4.....\$ 2,902.90
- 5. AED #5.....\$ 1,184.76
- 6. AED #6.....\$13,366.11
- 7. AED #7.....\$ 7,675.90 \$92,687.53
- 8. Change Order No. 1.....Approved by Board for Time-51 days.

Note: All copies of AEDs and Change Order No. 1 are file in

Bret Harte Binder #1....Table of Contents (12)

Summary -Schedule of Changes

7/5/2018

1. AED #1.....\$ 5,463.36
2. AED #2.....\$60,326.24
3. AED #3.....\$ 1,858.26
4. AED #4.....\$ 2,902.90
5. AED #5.....\$ 1,184.76
6. AED #6.....\$13,366.11
7. AED #7.....\$ 7,675.90
8. Change Order No. 1.....Approved by Board for Time-51 days.

Note: All copies of AEDs and Change Order No. 1 are file in

Bret Harte Binder #1....Table of Contents (12)

BID FORM AND PROPOSAL

Oakland Unified School District ("District" or "Owner")

From: _____
(Proper Name of Bidder)

The undersigned declares that Bidder has read and understands the Contract Documents, including, without limitation, the Notice to Bidders and the Instructions to Bidders, and agrees and proposes to furnish all necessary labor, materials, and equipment to perform and furnish all work in accordance with the terms and conditions of the Contract Documents, including, without limitation, the Drawings and Specifications of Bid No. **16100**

PROJECT: Bret Harte Middle School – Synthetic Turf Field

("Project" or "Contract") and will accept in full payment for that Work the following total lump sum amount, all taxes included:

| | | |
|--|---------|---------------------|
| _____ | dollars | \$ _____ |
| Base Bid Amount | | |
| Ninety thousand | dollars | \$ <u>90,000.00</u> |
| Contingency Allowance Amount | | |
| _____ | dollars | \$ _____ |
| Total Bid Amount | | |
| Bidder acknowledges and agrees that the Base Bid accounts for any and all Allowance(s), Total Cost for Unit Prices costs. | | |

Additive/Deductive Alternates:

Descriptions of alternates are primarily scope definitions and do not necessarily detail the full range of materials and processes needed to complete the construction.

OAKLAND UNIFIED SCHOOL DISTRICT

Division of Facilities Planning and Management - Phone 610-635-2726 - FAX 610-635-7040

ALLOWANCE EXPENDITURE DIRECTIVE NO. 7

PROJECT: **Bret Harte**
Turf Field

CONTRACTOR: **D-Line Constructors, Inc.**
PROJECT MGR: **Lee Sims**

DATE: **6/14/2018**

DSA FILE:

DSA APP: **01-116628**

OUSD PROJ: **16100**

You are hereby directed to make the indicated change(s) in the Contract. When signed by the Owner and received by the Contractor, this document becomes effective immediately and the Contractor shall proceed as with the changes described below. An official change order shall be issued to follow up on this preliminary change proposal as soon as possible.

CONTRACTOR TO COMPLETE THIS SECTION ONLY

DESCRIPTION:

Additional asphalt paving to provide subtle transition and conformance with existing asphalt paving at the base of the stairs. Dimensions were taken in the field of the contractor's proposed solution for asphalt paving in addition to the paving area shown in the addendum and has been reflected on drawing attachment DA 1. Area identified in the attachment are outside the ADA path of travel to the new drinking fountain.

CODE: 2 Owner Requested Change

REASON:

Per review of the area requiring asphalt in the field, additional asphalt will be necessary to provide a subtle transition and conformance with existing asphalt paving. Areas identified in the attachment are outside the ADA path of travel to the new drinking fountain.

ATTACHMENTS: Cost sheets
Construction change document 02 for asphalt conformance.
Photo of area to be paved.

The proposed basis of adjustment to the Contract Price and Contract Time are as follows:

Amount of Change: ADD DEDUCT
 Lump Sum Time / Materials Not To Exceed

Final Price: \$7,675.90
Date: 6/13/2018

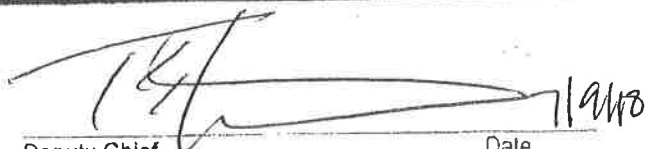
Contractor to proceed with work described herein, cost not to exceed (TBD); final cost to be determined after review and negotiation.

Time Extension: 0 calendar days

| | | | |
|--|---|---------------------|---|
| INITIATED BY: | REVIEWED BY: | REVIEWED BY: | ACKNOWLEDGED BY: |
|  |  | |  |
| Architect of Record | Project Manager | Bond prog. Director | Contractor |
| Date: <u>6/14/18</u> | Date: <u>6/14/18</u> | Date: | Date: <u>06/20/18</u> |

OAKLAND UNIFIED SCHOOL DISTRICT APPROVAL


Director of Facilities
Date: 6/28/18


Deputy Chief
Date: 7/9/18

17.8 Format for Proposed Change Order

17.8.1 The following format shall be used as applicable by the District and the Contractor (e.g. Change Orders, PCO's) to communicate proposed additions and deductions to the Contract, supported by attached documentation. Any spaces left blank will be deemed no change to cost or time.

| | WORK PERFORMED OTHER THAN BY CONTRACTOR | ADD | DEDUCT |
|-----|---|------------|-----------------------------|
| (a) | Material (attach suppliers' invoice or itemized quantity and unit cost plus sales tax) | | |
| (b) | Add Labor (attach itemized hours and rates, fully encumbered) | | |
| (c) | Add Equipment (attach suppliers' invoice) | | |
| (d) | Subtotal | | |
| (e) | Add overhead and profit for any and all tiers of Subcontractor , the total not to exceed ten percent (10%) of Item (d) | | |
| (f) | Subtotal | | |
| (g) | Add Overhead and Profit for Contractor , not to exceed five percent (5%) of Item (f) | | |
| (h) | Subtotal | | |
| (i) | Add Bond and Insurance , not to exceed one and a half percent (1.5%) of Item (h) | | |
| (j) | TOTAL | | |
| (k) | Time (zero unless indicated; "TBD" not permitted) | | <u> </u> Calendar Days |

| | WORK PERFORMED BY CONTRACTOR | ADD | DEDUCT |
|-----|---|-------------|---------------|
| (a) | Material (attach itemized quantity and unit cost plus sales tax) | \$1646 | |
| (b) | Add Labor (attach itemized hours and rates, fully encumbered) | \$3725.6 | |
| (c) | Add Equipment (attach suppliers' invoice) | \$1204.48 | |
| (d) | Subtotal | \$6576.08 | |
| (e) | Add Overhead and Profit for Contractor , not to exceed fifteen percent (15%) of Item (d) | \$986.4 | |
| (f) | Subtotal | \$7562.5 | |
| (g) | Add Bond and Insurance , not to exceed one and a half percent (1.5%) of Item (f) | \$ 113.4 | |
| (h) | TOTAL | \$7675.9 | |
| (i) | Time (zero unless indicated; "TBD" not permitted) | <u>0.00</u> | Calendar Days |

17.8.2 Labor. Contractor shall be compensated for the costs of labor actually and directly utilized in the performance of the Work. Such labor costs shall be limited to field labor for which there is a prevailing wage rate classification. Wage

OAKLAND UNIFIED SCHOOL DISTRICT
 Bret Harte Middle School
 Synthetic Turf Field
 Project No.: 16100
 August 16, 2017

GENERAL CONDITIONS
DOCUMENT 00 72 13 -50



EXTRA WORK ORDER

JOB NAME Bret Harte MS

WORK ORDER NO. 8

CLIENT OUSD

CLIENT JOB/PCO #

DATE OF WORK 6/5/2018

D-LINE JOB NO. 1714

DESCRIPTION OF WORK Additional Asphalt Paving to provide subtle transition and conformance with the existing asphalt paving at the base of the stairs. See Detail - DA1
Provided by Verde Design

| EQUIP. NO. | EQUIPMENT | HOURS | HOURLY RATE | EXT. AMOUNTS | LABOR | HOURS | HOURLY RATE | EXT. AMOUNTS | |
|--------------------------------------|---------------|-----------|--------------|--------------|---------------------|-------|-------------|--------------|----------|
| | F250 PICKUP | 16 | 22.78 | ✓ 364.48 | Laborer Foreman | 16 | \$ 103.14 | 1,650.24 | |
| | 3CY DUMPTRUCK | 8 | 47.00 | ✓ 376.00 | Operator | 8 | \$ 69.67 | 557.36 | |
| | 48" DD ROLLER | 8 | 58.00 | ✓ 464.00 | Laborer | 24 | \$ 63.25 | 1,518.00 | |
| | | | | 0.00 | | | | 0.00 | |
| | | | | 0.00 | | | | 0.00 | |
| | | | | 0.00 | | | | 0.00 | |
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| | | | | 0.00 | | | | 0.00 | |
| | | | | 0.00 | | | | 0.00 | |
| | | | | 0.00 | | | | 0.00 | |
| MATERIALS / WORK DONE BY SPECIALISTS | | | | | | | | | |
| DESCRIPTION | NO. UNITS | UNIT COST | EXT. AMOUNTS | | | | | | |
| TEN WHEELER (HR) | 8 | 102.00 | 816.00 | | | | | | |
| ASPHALT (TONS) | 10 | 68.00 | 680.00 | | | | | | |
| ASPHALT DUMP FEE (LOAD) | 1 | 150.00 | 150.00 | | | | | | |
| | | | 0.00 | | | | | | |
| | | | 0.00 | | | | | | |
| | | | 0.00 | | | | | | |
| | | | 0.00 | | | | | | |
| | | | 0.00 | | | | | | |
| | | | 0.00 | | | | | | |
| TOTAL COST OF EQUIP / MAT / WORK | | | | 0.00 | TOTAL COST OF LABOR | | | | 3,725.60 |
| | | | | A | | | | | 3,725.60 |
| | | | | B | | | | | 2,850.48 |

D-Line Constructors, Inc
499 Emperadero, Post 3 Box 0, Suite 2
Oakland, CA 94606
Tel: 510-261-6400
Fax: 510-261-6401
www.dlineconstructors.com

Jeremy Stiele
D-LINE (PRINT NAME)

SIGNATURE DATE 06-04-18

ACCEPTED FOR PROGRESS PAYMENT

CLIENT (PRINT NAME)

SIGNATURE DATE



VERDE DESIGN

2455 The Alameda, Suite 200
Santa Clara, CA 95050
t 408.985.7200 f 408.985.7260
www.verdedesigninc.com

CONSTRUCTION CHANGE DOCUMENT (CCD)

RFI NO.: 02 Total Pages: 2

DATE: May 31, 2018

TO: Sam Taqateq, D-Line

SUBMITTED BY: Mike DeLong, VDI

CC:: Lee Sims, OUSD
Fanny Hu, OUSD
Jason Zalinski, DSA IOR
Jeremy Steele, D-Line
Matt Mullen, D-Line
Devin Conway, VDI
Tony Wood, VDI
File

SUBJECT: Asphalt Conformance

PROJECT: Bret Harte Middle School Synthetic Turf Field

VERDE'S PROJECT NO.: 1604300

OWNER'S PROJECT NO.: 16100

FILE NAME AND PATH: I:\2016\1604300-Bret Harte MS, OUSD\Q Drive\Construction Services\CCD\CCD 2 - Asphalt Conformance\CCD 2 - Asphalt Conformance.docx

THIS DOCUMENT IS BEING TRANSMITTED BY: HAND FAX MAIL EMAIL HARD COPY WILL FOLLOW

REASON FOR REQUEST: OWNER INITIATED FIELD CLARIFICATION DESIGN MODIFICATION

To provide ADA access to the new drinking fountain adjacent to the stairs, asphalt paving was included as part of an addendum issued during bidding. After review of the area requiring asphalt in the field, additional asphalt paving will be necessary to provide a subtle transition and conformance with the existing adjacent asphalt paving. Dimensions were taken in the field of the contractor's proposed solution for asphalt paving in addition to the paving area shown in the addendum and has been reflected on drawing attachment DA1 (please see attached). Areas identified in the attachment are outside the ADA path of travel to the new drinking fountain.

END OF CCD





VERDE DESIGN

2455 The Alameda, Suite 200
Santa Clara, CA 95050
t 408.985.7200 f 408.985.7260
www.verdedesigninc.com

CONSTRUCTION CHANGE DOCUMENT (CCD)

RFI NO.: 02 Total Pages: 2
DATE: May 31, 2018
TO: Sam Taqateq, D-Line
SUBMITTED BY: Mike DeLong, VDI
CC: Lee Sims, OUSD
Fanny Hu, OUSD
Jason Zalinski, DSA IOR
Jeremy Steele, D-Line
Matt Mullen, D-Line
Devin Conway, VDI
Tony Wood, VDI
File

SUBJECT: Asphalt Conformance
PROJECT: Bret Harte Middle School Synthetic Turf Field

VERDE'S PROJECT NO.: 1604300

OWNER'S PROJECT NO.: 16100

FILE NAME AND PATH: I:\2014\1604300-Bret Harte MS, OUSD\Q Drive\Construction Services\CCD\CCD 2 - Asphalt Conformance\CCD 2 - Asphalt Conformance.docx

THIS DOCUMENT IS BEING TRANSMITTED BY: HAND FAX MAIL EMAIL HARD COPY WILL FOLLOW

REASON FOR REQUEST: OWNER INITIATED FIELD CLARIFICATION DESIGN MODIFICATION

To provide ADA access to the new drinking fountain adjacent to the stairs, asphalt paving was included as part of an addendum issued during bidding. After review of the area requiring asphalt in the field, additional asphalt paving will be necessary to provide a subtle transition and conformance with the existing adjacent asphalt paving. Dimensions were taken in the field of the contractor's proposed solution for asphalt paving in addition to the paving area shown in the addendum and has been reflected on drawing attachment DA1 (please see attached). Areas identified in the attachment are outside the ADA path of travel to the new drinking fountain.

END OF CCD

OAKLAND UNIFIED SCHOOL DISTRICT
BRET HARTE MS PLAY FIELD
PROJ# 16100
AED#007 ADD AC PAVING FOR TRANSITION

To: L. SIMS/PROJECT MANAGER
From: Emil Vinuya, PE/Chief Estimator
Date: 20-Jun-18

General Comments to PCO:

1 GENERAL CONTRACTOR - D-LINE CONSTRUCTORS

Cost proposed by General Contractor appear reasonable.

2 GENERAL CONTRACTOR'S PROPOSALS: \$ 7,675.90

| | |
|--|--------------------|
| ESTIMATED CONSTRUCTION COST FOR AED#007 | \$ 7,675.90 |
|--|--------------------|

COST ESTIMATE SUMMARY

Project Name: **OAKLAND UNIFIED SCHOOL DISTRICT
BRET HARTE MS PLAY FIELD
Oakland, CA**

Project Number: 16100
Date: 20-Jun-18

Description : **ADD AC PAVING FOR TRANSITION**

Reference Drawing: Detail DAI Cost Proposal dated 6/5/2018
GEN. CONTRACTOR: D-LINE CONSTRUCTORS

| RECAPITULATION OF COSTS | | | | | | |
|----------------------------------|-------------------------|--|---------------|--------------------|----|---|
| A) Total Labor Costs (B+F+LB) | B) Total Material Costs | C) Total Rental Equipment Cost | | | | TOTAL |
| 1 SHEET 1 of 2 | Summary | | | | | See Below |
| 2 SHEET 2 of 2 | | | | | | \$ - |
| 3 \$ 3,725.60 | \$ - | \$ 1,646.00 | \$ 1,204.48 | \$ - | | \$ 6,576.08 |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 \$ 3,725.60 | \$ - | + \$ 1,646.00 | + \$ 1,204.48 | \$ - | = | \$ 6,576.08 |
| 8 | | | | | | |
| 9 | Expenses: | | | | | |
| 10 | Material Sales Tax..... | | 9.25% | of Total Material: | | Incl. |
| 11 | Rental Sales Tax..... | | 9.25% | of Total Rental: | \$ | - |
| 12 | | | | | | |
| 13 | | | | | | Subtotal - Line 7 thru 12: \$ 6,576.08 |
| 14 | | | | | | |
| 15 | | Gen Contractor OH&P: | 15.00% | of Labor | \$ | 558.84 |
| 16 | | Gen Contractor OH&P: | 15.00% | of Material | \$ | 246.90 |
| 17 | | Gen Contractor OH&P: | 15.00% | of Equipment | \$ | 180.67 |
| 18 | | | | | | |
| 19 | | | | | | Subtotal - Line 13 thru 17: \$ 7,562.49 |
| 20 | | | | | | |
| 21 | | | | | | Subcontractor Cost - None \$ - |
| 22 | | | | | | |
| 23 | | | | | | Subtotal - Line 20 thru 23: \$ - |
| 24 | | | | | | |
| 25 | | Gen Contractor's Mark-ups on Subcontractors: | 5.00% | of Total Sub: | \$ | - |
| 26 | | | | | | |
| 27 | | | | | | Subtotal - Line 24 thru 26: \$ - |
| 28 | | | | | | |
| 29 | | General Contractor's Bond & Ins.: | 1.50% |of Line 27: | \$ | 113.44 |
| 30 | | | | | | |
| 31 | | | | | | TOTAL PROBABLE CONSTRUCTION COST - AED#007 \$ 7,675.93 |

Detailed Estimate

| BRET HARTE MS PLAY FIELD | | | | | | | | | | | |
|--------------------------|---|------------------------------|------|---------------|-------------|----------------|--------------------|---------------|--------------------|-----------------|-------------------|
| | | | | | | | | | | Date: 6/20/2018 | |
| No. | AED#007 | No. of Units | Per | M.H. Per Unit | M. H. Total | LABOR COST | | MATERIAL COST | | EQUIPMENT COST | |
| | | | | | | Cost Per M. H. | Total Cost | Unit Cost | Total Cost | Unit Cost | Total Cost |
| | GENERAL CONTRACTOR: | D-LINE CONSTRUCTORS | | | | | | | | | |
| 1 | Scope of Work: | ADD AC PAVING FOR TRANSITION | | | | | | | | | |
| 2 | | | | | | | | | | | |
| 3 | BREAKDOWN: | | | | | | | | | | |
| 4 | SCOPE OF WORK: | | | | | | | | | | |
| 5 | Additional Paving Work | | | | | | | | | | |
| 6 | | | | | | | | | | | |
| 7 | BREAKDOWN: | | | | | | | | | | |
| 8 | MATERIALS: | | | | | | | | | | |
| 9 | Ten Wheeler Sub | 8.00 | Hrs | | | | | \$ 102.00 | \$ 816.00 | | |
| 10 | Asphalt | 10.00 | Tons | | | | | \$ 68.00 | \$ 680.00 | | |
| 11 | Asphalt Dump Fee | 1.00 | Load | | | | | \$ 150.00 | \$ 150.00 | | |
| 12 | | | | | | | | | | | |
| 13 | | | | | | | | | | | |
| 14 | LABOR: | | | | | | | | | | |
| 15 | BASE RATES/FRINGES.LABOR BURDEN: | | | | | | | | | | |
| 16 | Laborer/FM | 1.00 | EA | 16.000 | 16.00 | \$ 103.14 | 1,650.24 | | | | |
| 17 | Operator/JM | 1.00 | EA | 8.000 | 8.00 | \$ 69.67 | 557.36 | | | | |
| 18 | Laborer/JM | 1.00 | EA | 24.000 | 24.00 | \$ 63.25 | 1,518.00 | | | | |
| 19 | | | | | | | | | | | |
| 30 | EQUIPMENT: | | | | | | | | | | |
| 31 | 48" DD Roller | 1.00 | EA | 8.000 | 8.00 | | | | | \$ 58.00 | \$ 464.00 |
| 32 | Dumptruck, 3 CY | 1.00 | EA | 8.000 | 8.00 | | | | | \$ 47.00 | \$ 376.00 |
| 33 | Pick-up Ford F250 | 1.00 | EA | 16.000 | 16.00 | | | | | \$ 22.78 | \$ 364.48 |
| 34 | | | | | | | | | | | |
| 35 | SHEET TOTALS | | | | | | \$ 3,725.60 | | \$ 1,646.00 | | \$1,204.48 |



DIVISION OF FACILITIES PLANNING & MANAGEMENT ROUTING FORM

| Project Information | | | |
|--|---|-------------|-----|
| Project Name | Bret Harte Middle School Field Project | Site | 206 |
| Basic Directions | | | |
| Services cannot be provided until the contract is fully approved and a Purchase Order has been issued. | | | |
| Attachment Checklist | <input type="checkbox"/> Proof of general liability insurance, including certificates and endorsements, if contract is over \$15,000 <input type="checkbox"/> Workers compensation insurance certification, unless vendor is a sole provider | | |

| Contractor Information | | | | | | | |
|---------------------------|---|-------------------------|---|--------------|----|------------|-------|
| Contractor Name | D-Line Constructors, Inc. | Agency's Contact | Tony Prada | | | | |
| OUSD Vendor ID # | 001279 | Title | Project Manager | | | | |
| Street Address | 599 Embarcadero Street, Suite 8 | City | Oakland | State | CA | Zip | 94606 |
| Telephone | 510-251-6400 | Policy Expires | | | | | |
| Contractor History | Previously been an OUSD contractor? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | | Worked as an OUSD employee? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | | |
| OUSD Project # | 16100 | | | | | | |

| Term | | | |
|-----------------------------|------------|--|------------|
| Date Work Will Begin | 11-14-2018 | Date Work Will End By <small>(not more than 5 years from start date)</small> | 11-30-2018 |

| Compensation | | | |
|--------------------------------------|----------------|-------------------------------------|----------------|
| Total Contract Amount | \$1,208,630.00 | Total Contract Not To Exceed | \$1,211,317.53 |
| Pay Rate Per Hour (if Hourly) | \$ | If Amendment, Changed Amount | \$2,687.53 |
| Other Expenses | | Requisition Number | |

| Budget Information | | | |
|---|-----------------------|--|---------------|
| <i>If you are planning to multi-fund a contract using LEP funds, please contact the State and Federal Office before completing requisition.</i> | | | |
| Resource # | Funding Source | Org Key | Amount |
| 9450 | Fund 21, Measure J | 210-9799-0-9685-8500-6271-206-9180-9901-9999-99999 | \$2,687.53 |

| Approval and Routing (in order of approval steps) | | | | |
|---|--|----------------------|--------------|-------------------------|
| Services cannot be provided before the contract is fully approved and a Purchase Order is issued. Signing this document affirms that to your knowledge services were not provided before a PO was issued. | | | | |
| 1. | Division Head | Phone | 510-535-7038 | Fax 510-535-7082 |
| | Director, Facilities Planning and Management | | | |
| | Signature | Date Approved | 10/21/18 | |
| 2. | General Counsel, Department of Facilities Planning and Management | | | |
| | Signature | Date Approved | 10/22/18 | |
| 3. | Deputy Chief, Facilities Planning and Management | | | |
| | Signature | Date Approved | 10/15/18 | |
| 4. | Senior Business Officer, Board of Education | | | |
| | Signature | Date Approved | | |
| 5. | President, Board of Education | | | |
| | Signature | Date Approved | | |