

<b>Measure G Program Expenditures</b>	<b>2016-17 Proposed Budget</b>	<b>2015-16 3rd Interim</b>
<b>TO ATTRACT AND RETAIN QUALIFIED TEACHERS</b>		
Prep time for Elementary Teachers	\$ 3,228,321	\$ 2,394,803
Basic School Support	\$ 3,634,759	\$ 10,711,164
Teacher Growth & Development (TDGS)	\$ 2,381,506	\$ -
HR Recruitment	\$ 869,903	\$ 827,479
Subtotal	\$ 10,114,489	\$ 13,933,446
<b>REDUCE CLASS SIZE</b>		
Reduce class sizes in K-3	\$ 5,619,661	\$ 5,652,298
Subtotal	\$ 5,619,661	\$ 5,652,298
<b>TO MAINTAIN LIBRARIES, MUSIC AND ART PROGRAMS</b>		
Art	\$ 497,058	\$ 497,058
Music (Preliminary)	\$ 2,000,000	\$ -
School Libraries	\$ 1,658,647	\$ 119,009
Oratorical Festival/Performances	\$ 70,000	\$ 70,000
OFASS (Summer Arts Program)	\$ 62,000	\$ 62,000
Subtotal	\$ 4,287,705	\$ 748,067
<b>COUNTY COLLECTION FEE</b>		
County Fee	\$ 366,955	\$ 366,955
Subtotal	\$ 366,955	\$ 366,955
<b>Total Measure G Budget</b>	<b>\$ 20,388,810</b>	<b>\$ 20,700,766</b>