

RESOLUTION OF THE GOVERNING BOARD  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT  
Resolution No. 1213-0054

DISTRICT BUDGET PRIORITIES FOR FISCAL YEAR 2013-2014  
*(Introduced by Board Directors Christopher Dobbins and David Kakishiba)*

**WHEREAS**, the Oakland Unified School District as a K-12 public entity is required to adopt an annual balanced budget pursuant to the requirements of Education Code Section 42127, et seq.; and

**WHEREAS**, the Governing Board adopted the District's Five Year Plan - Community Schools, Thriving Students - May 2011 - May 2016; and

**WHEREAS**, the Governing Board adopted a Balanced Scorecard to assess the progress and impact of the District's Five Year Plan - Community Schools, Thriving Students - May 2011 - May 2016; and

**WHEREAS**, the Governing Board has begun the budget development process for Fiscal Year 2013-2014; and

**WHEREAS**, the Governing Board in relation to the foregoing desires to set several funding priorities, among others, for Fiscal Year 2013-2014 and beyond,

**NOW, THEREFORE, BE IT RESOLVED** that the Governing Board hereby determines, and directs the Superintendent of Schools to develop and propose for the Board's adoption, in the Fiscal Year 2013-2014 Budget, spending priorities that achieve the following Balanced Scorecard outcomes:

1. Increase Cohort Graduation Rates
2. Increase number and percentage of students meeting A-G Requirements upon graduation.
3. Increase number and percentage of 11<sup>th</sup> graders college readiness, as indicated by the California State University Early Assessment Program.
4. Increase number and percentage of students who have completed an academy or career pathway program upon graduation.
5. Increase number and percentage of students meeting A-G Requirements at the end of their 9<sup>th</sup> grade, 10<sup>th</sup> grade, and 11<sup>th</sup> grade years.
6. Decrease number and percentage of students who are chronically absent from school.
7. Increase number and percentage of students who attend school 95% or more days in a school year.
8. Increase number and percentage of students who attend an OUSD school for their 6<sup>th</sup> grade.
9. Decrease number and percentage of students who are suspended from school.
10. Decrease number and percentage of students who receive out-of-class discipline referrals.
11. Increase number and percentage of teachers demonstrating growth in pedagogical knowledge, expertise, and effectiveness.
12. Increase number and percentage of teachers indicating satisfaction with the relevance, quality, and personal engagement with school and district-based professional development, collaboration, and coaching.
13. Increase number and percentage of teachers retained after their 5<sup>th</sup> year of employment.
14. Increase number and percentage of schools assessed as a high-quality full-service community school.
15. Increase number and percentage of schools demonstrating growth in school quality standards.
16. On-going revenues are equal to or exceed on-going expenses.
17. Funding is allocated to practices and programs that achieve positive outcomes.
18. Funding to schools is equitably distributed based on the different student needs and life circumstances.

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PASSED AND ADOPTED by the following vote:

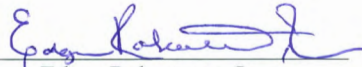
AYES: David Kakishiba, Noel Gallo, Christopher Dobbins, Vice President Jumoke Hinton Hodge and President Jody London

NAYS: None

ABSTENTIONS: None

ABSENCES: Gary Yee and Alice Spearman

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted by the Governing Board of the Oakland Unified School District at a publicly noticed Regular Meeting held on December 12, 2012.



Edgar Rakestraw, Jr.  
Secretary of the Governing Board  
Oakland Unified School District

File ID Number: 12-3168  
Introduction Date: 12-12-12  
Enactment Number: 12-2873  
Enactment Date: 12-12-12  
By: lt