



East Bay Innovation Academy	\$219.89
KIPP Bridge Charter Academy	\$36,230.00
Lighthouse Community Charter	\$38,251.00
Lodestar	\$10,947.00
North Oakland Community Charter School	\$4,000.00
Oakland Charter Academy	\$18,084.69
Oakland Military Institute	\$40,424.00
Oakland Unity Middle School	\$2,460.84
Urban Montessori	\$1,481.00
Aspire Berkley Maynard Academy	\$24,888.70
Aspire ERES Academy	\$16,163.00
Aspire Golden State College Preparatory Academy	\$2,694.23
Downtown Charter Academy	\$33,867.00
<b>Total</b>	<b>\$457,311.67</b>

Attachment: Resolution No. 18-0137 with Exhibits "A" and "B" thereto.

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OAKLAND UNIFIED SCHOOL DISTRICT  
RESOLUTION NO. 1819-0137**

**Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission Recommendation Permitting Carry-over of 2017-2018 School Year Unexpended Measure G1 Funds and Plans Therefor for Named District and Charter Middle Schools**

**WHEREAS**, the Oakland Unified School District (“District”) Board of Education on January 25, 2017, adopted Resolution No. 1617-0119 (Legislative File No. 17-0127, Enactment No. 17-0155) creating the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission (“G1 Commission”),

**WHEREAS**, the Board of Education approved the recommendations of the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act - Oversight Commission Middle School 2017-2018 School Year Grant Application and Education Spending Plans, among others, for the schools named herein or reserved entitled monies therefor,

**WHEREAS**, the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act – Oversight Commission has subsequently reviewed and measured the progress of the implementation of each school’s approved 2017-2018 School Year Plans, or reserved entitled monies therefor, and has determined, for a variety of reasons, schools in 2017-2018 School Year did not fully implement Plans and expend 2017-2018 School Year allocated Measure G1 funds, and have subsequently submitted revised Plans, approved by the Measure G1 Commission and recommended by the Commission for approval by the Board of Education, and if approved by the Board, will permit the carry-over and use of the 2017-2018 School Year unexpended funds in 2018-2019 School Year according to a school’s Plan,

**NOW, THEREFORE, BE IT RESOLVED**, the Board of Education hereby accepts and adopts the Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission recommendation permitting Carry-over of 2017-2018 School Year Unexpended Measure G1 Funds and the Plans Therefor in School Year 2018-2019 for the named District and Charter Middle Schools stated herein:

<b>Legislative File Id</b>	<b>Site Name</b>	<b>2017-2018 School Year Carryover Amount</b>
<a href="#"><u>18-2422</u></a>	LaEscuelita	\$68.67
<a href="#"><u>18-2422</u></a>	Hillcrest Elementary	\$3,817.00
<a href="#"><u>18-2422</u></a>	Parker Elementary	\$388.86
<a href="#"><u>18-2422</u></a>	Claremont Middle	\$1,050.45
<a href="#"><u>18-2422</u></a>	Frick Impact Academy	\$1,530.00

<a href="#">18-2422</a>	Bret Harte Middle	\$14,001.34
<a href="#">18-2422</a>	Montera Middle	\$953.51
<a href="#">18-2422</a>	Roosevelt Middle	\$5,536.12
<a href="#">18-2422</a>	Westlake Middle	\$25,417.77
<a href="#">18-2422</a>	Oakland School of Language (OSOL)	\$11,494.00
<a href="#">18-2422</a>	Elmhurst Community Prep	\$1,571.06
<a href="#">18-2422</a>	Alliance Academy	\$5,707.50
<a href="#">18-2422</a>	Roots International Academy	\$10,409.68
<a href="#">18-2422</a>	United For Success Academy	\$427.16
<a href="#">18-2422</a>	Melrose Leadership Academy	\$30,536.00
<a href="#">18-2422</a>	Urban Promise Academy	\$4,390.07
<a href="#">18-2601</a>	West Oakland Middle	\$12,226.00
<a href="#">18-2601</a>	Edna Brewer Middle School	\$5,701.70
<a href="#">18-2601</a>	Coliseum College Prep Academy	\$12,321.43
<a href="#">18-2422</a>	American Indian Public Charter II	\$53,368.00
<a href="#">18-2422</a>	American Indian Public Charter School	\$26,684.00
<a href="#">18-2422</a>	East Bay Innovation Academy	\$219.89
<a href="#">18-2422</a>	KIPP Bridge Charter Academy	\$36,230.00
<a href="#">18-2422</a>	Lighthouse Community Charter	\$38,251.00
<a href="#">18-2422</a>	Lodestar	\$10,947.00
<a href="#">18-2422</a>	North Oakland Community Charter School	\$4,000.00
<a href="#">18-2422</a>	Oakland Charter Academy	\$18,084.69
<a href="#">18-2422</a>	Oakland Military Institute	\$40,424.00
<a href="#">18-2422</a>	Oakland Unity Middle School	\$2,460.84
<a href="#">18-2422</a>	Urban Montessori	\$1,481.00
<a href="#">18-2601</a>	Aspire Berkley Maynard Academy	\$24,888.70
<a href="#">18-2601</a>	Aspire ERES Academy	\$16,163.00

<a href="#">18-2601</a>	Aspire Golden State College Preparatory Academy	\$2,694.23
<a href="#">18-2601</a>	Downtown Charter Academy	\$33,867.00
	<b>Total</b>	<b>\$457,311.67</b>

Passed by the following vote:

PREFERENTIAL AYE: None

PREFERENTIAL NOE: None

PREFERENTIAL ABSTENTION: Student Directors Yota Omosowho and Josue Chavez

PREFERENTIAL RECUSED: None

AYES: Jumoke Hinton Hodge, Roseann Torres, Gary Yee, Shanthi Gonzales, James Harris,  
Vice President Jody London and President Aimee Eng

NOES: None

ABSTAINED: None

RECUSED: None

ABSENT: None

#### CERTIFICATION

I, Kyla Johnson-Trammell, Superintendent and Secretary of the Board of Education of the Oakland Unified School District, Alameda County, State of California, do hereby certify that the foregoing Resolution was duly approved and adopted by the Board of Education of said district at a meeting thereof held on the 9th of January 2019 with a copy of such Resolution being on file in the Office of the Board of Education of the District.




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Kyla Johnson-Trammell  
Superintendent and Secretary of the Board

Exhibits "A" and "B"

## Exhibit "A"

### Measure G1 2017-18 Carryover (District)

Resource 9332 - Measure G1 Parcel Tax

Site Desc	Sum of Working Budget - Allocation	Sum of Actual Budget - Expenditures	Sum of Balance - Carryover
112 - GREENLEAF ELEMENTARY	\$35,546.00	\$29,224.10	\$6,321.90
121 - LA ESCUELITA	\$18,847.00	\$18,778.33	\$68.67
127 - HILLCREST	\$3,817.00	\$0	\$3,817.00
144 - PARKER	\$17,415.00	\$17,026.14	\$388.86
201 - CLAREMONT MIDDLE	\$54,870.00	\$53,819.55	\$1,050.45
203 - FRICK MIDDLE	\$51,530.00	\$50,000.00	\$1,530.00
204 - WEST OAKLAND MIDDLE	\$42,226.00	\$30,000.00	\$12,226.00
206 - BRET HARTE MIDDLE	\$99,949.00	\$80,947.66	\$14,001.34
210 - EDNA BREWER MIDDLE	\$124,769.00	\$119,067.30	\$5,701.70
211 - MONTERA MIDDLE	\$92,563.00	\$91,609.49	\$953.51
212 - ROOSEVELT MIDDLE	\$117,135.00	\$111,598.88	\$5,536.12
213 - WESTLAKE MIDDLE	\$79,919.00	\$54,501.23	\$25,417.77
215 - MADISON MIDDLE	\$83,021.00	\$92,571.45	-\$9,550.45
217 - Oakland School of Language	\$11,494.00	\$0	\$11,494.00
221 - ELMHURST COMMUNITY PREP	\$86,838.00	\$85,266.94	\$1,571.06
224 - ALLIANCE ACADEMY	\$73,478.00	\$67,770.50	\$5,707.50
226 - ROOTS INTERNATIONAL ACADEMY	\$74,909.00	\$64,499.32	\$10,409.68
228 - UNITED FOR SUCCESS ACADEMY	\$76,579.00	\$76,151.84	\$427.16
232 - COLISEUM COLLEGE PREP ACADEMY	\$47,236.00	\$34,914.57	\$12,321.43
235 - MELROSE LEADERSHIP ACAD	\$30,536.00	\$0	\$30,536.00
236 - URBAN PROMISE ACADEMY	\$84,213.00	\$79,822.93	\$4,390.07
269 - Oakland Community Day Middle	\$1,193.00	\$0	\$1,193.00
330 - Sojourner Truth INDEPENDENT STUDY 6-8	\$1,670.00	\$0	\$1,670.00
335 - LIFE ACADEMY	\$43,180.00	\$43,180.00	\$0

## Exhibit "B"

### Measure G1 2017-18 Carryover (Charter)

Resource 9332 - Measure G1 Parcel Tax

Site	Site Name	Allocation	Expenditures	Sum of Balance - Carryover	Notes
534	American Indian Public Charter II	\$53,368.00	\$0	\$53,368.00	
562	American Indian Public Charter School	\$26,684.00	\$0	\$26,684.00	
185	Ascend Academy	\$29,000.00	\$29,000.00	\$0	
505	Aspire Berkley Maynard Academy	\$27,981.00	\$3,092.30	\$24,888.70	
538	Aspire ERES Academy	\$16,762.00	\$599.00	\$16,163.00	
549	Aspire Golden State College Preparatory Academy	\$58,662.00	\$55,967.77	\$2,694.23	
587	Aspire Wilson (Lionel) College Preparatory Academ	\$50,220.00	\$50,220.00	\$0	
504	Bay Area Technology School (Baytech)	\$30,348.00	\$0	\$30,348.00	Proposal not submitted for 2017-18
523	Downtown Charter Academy	\$45,100.00	\$11,233.00	\$33,867.00	
524	East Bay Innovation Academy	\$12,240.89	\$12,021.00	\$219.89	
525	EPIC Charter School	\$72,000.00	\$72,000.00	\$0	
537	KIPP Bridge Charter Academy	\$36,230.00	\$0	\$36,230.00	
574	Lighthouse Community Charter	\$38,251.00	\$0	\$38,251.00	
526	Lodestar	\$10,947.00	\$0	\$10,947.00	
567	North Oakland Community Charter School	\$4,000.00	\$0	\$4,000.00	
560	Oakland Charter Academy	\$44,437.00	\$26,352.31	\$18,084.69	
589	Oakland Military Institute	\$40,424.00	\$0	\$40,424.00	Proposal not submitted for 2017-18
581	Oakland School for the Arts	\$7,654.00	\$0	\$7,654.00	Proposal not submitted for 2017-18
541	Roses in Concrete	\$0	\$0	\$0	2018-19 1st year eligible
CT1	COMMUNITY	\$6,648.50	\$6,648.50	\$0	
CT4	LAZEAR	\$31,000.00	\$31,000.00	\$0	
CT5	Oakland Unity Middle School	\$33,114.50	\$30,653.66	\$2,460.84	
CT6	URBAN Montessori	\$1,481.00	\$0	\$1,481.00	Proposal not submitted for 2017-18
CT7	Yu-Ming	\$1,811.00	\$0	\$1,811.00	Proposal not submitted for 2017-18