

2017-18 Estimate of All Staffing K-12 Schools*

(Estimated as of 10/13/2017)

Position	FTE	Total Cost (Sal & Benefits)
TEACHER STRUCTURED ENG IMMERSN	1,258.6	\$ 110,814,248
TCHR BILINGUAL	123.7	\$ 11,638,964
PARA EDUCATOR	189.6	\$ 11,312,780
TEACHER 11MONTHS 12-PAY	116.2	\$ 9,751,578
TCHR SDC NON SEVRLY HANDICAPP	106.9	\$ 8,573,109
TEACHER RSP	84.8	\$ 7,535,570
TCHR SDC SEVERELY HANDICAPPED	69.0	\$ 6,213,217
INSTRUCTIONAL SUPP SPECIALIST	104.4	\$ 6,163,745
TCHR EDUC ENHNCMNT/INTVNT PROG	58.6	\$ 5,344,731
PRINCIPAL ELEMENTARY SMALL	34.0	\$ 5,127,266
11 MONTH CLASSROOM TSA	50.9	\$ 4,978,917
10 MONTH CLASSROOM TSA	53.3	\$ 4,890,873
ASSISTANT PRINCIPAL HIGH	28.0	\$ 3,796,504
FOOD SERVICE ASSISTANT I	95.5	\$ 3,722,068
PRINCIPAL ELEMENTARY LARGE	16.0	\$ 2,543,554
PRINCIPAL MIDDLE SCHOOL	15.0	\$ 2,405,431
SPECIALIST, ATTENDANCE	46.1	\$ 2,362,233
TEACHER DEPARTMENT HEAD	24.0	\$ 2,278,722
ASSISTANT PRINCIPAL MIDDLE	17.5	\$ 2,161,911
PRINCIPAL HIGH SMALL	10.8	\$ 1,801,157
ADM ASST I BIL	20.5	\$ 1,787,307
COMPREHENSIVE COMM HS DIRECTOR	8.0	\$ 1,544,322
CASE MANAGER	17.8	\$ 1,440,541
ADMINISTRATIVE ASSISTANT I	14.0	\$ 1,258,489
NOON SUPERVISOR	35.1	\$ 1,044,972
PROGRAM MANAGER COMMUNITY SCH	7.9	\$ 1,036,833
SPECIALIST, ATTENDANCE BILINGU	18.3	\$ 946,317
FOOD SERVICE ASSISTANT III	22.1	\$ 938,145
IA SPECIAL ED	18.4	\$ 931,469
ADMIN AST I	11.0	\$ 888,699
ASSISTANT PRINCIPAL ELEMENTARY	6.8	\$ 833,865
ADMINISTRATIVEASSTIIIBILINGUAL	8.0	\$ 754,602
PROGRAMMANAGERCOMMUNITYSCHOOLS	5.5	\$ 680,396
FOOD SERVICE MANAGER III	13.0	\$ 671,970
TEACHER STIP	96.9	\$ 607,546
FOOD SERVICE MANAGER IV	10.0	\$ 582,884
ADMINISTRATIVE ASSISTANT II	6.0	\$ 564,187
ADM ASST II BIL	6.0	\$ 542,545
SITE LIASON WORK BASED LEARNIN	5.2	\$ 480,566
TCHR IF 11 MONTH - 12 PAY	3.8	\$ 412,637
12 MONTH CLASSROOM TSA	3.3	\$ 391,656

ADMINISTRATIVE ASSISTANT III	4.0	\$	375,378
COMMUNITY RELATIONS AST I BIL	5.5	\$	362,012
ASSISTANT,NEWCOMER LEARNING LA	8.1	\$	354,984
SOCIAL WORKER	3.6	\$	341,365
STUDENT ATTENDANCE COMPL OFFCR	4.0	\$	340,745
COMMUNITY RELATIONS AST II BIL	4.5	\$	284,237
SITE LIAISON,WORK-BASED,LEARNI	3.0	\$	262,358
TCHR INST FACILITATOR 10 PAY	2.4	\$	259,413
SCHOOL SITE BUSINESS MANAGER	2.0	\$	250,784
PE ATTENDANT	6.0	\$	232,203
OFFICE MANAGER	2.0	\$	228,211
SECRETARY MIDDLE	4.0	\$	225,049
CLERK TYPIST SR	4.0	\$	219,958
SECRETARY ELEMENTARY SMALL	3.0	\$	189,758
COMM COORD/PROG ASST	1.8	\$	176,111
SECRETARY HIGH	2.5	\$	173,380
TEXTBOOK CLERK	3.0	\$	171,854
COMMUNITY ASSISTANT BILINGUAL	3.9	\$	162,248
CLERK BILINGUAL	3.6	\$	161,705
TEACHER ROTC	1.5	\$	142,535
DIRECTOR,CONTINOUS EDUCATION L	0.8	\$	137,310
COACH, COLLEGE CAREER PATHWAYS	1.0	\$	135,193
SCHOOL IMPROVEMENT PARTNER	1.0	\$	133,492
PROGRAM MANAGER CLASSIFIED	1.0	\$	122,442
COORDINATOR CERTIFICATED	0.9	\$	121,216
LIFEGUARD	3.0	\$	118,059
TCHR TSA 11 MONTH - 12 PAY	1.0	\$	115,837
ELEM SCHL TYPST CLRK BIL SPNSH	2.0	\$	111,934
SPECIALIST BEHAVIOR	1.0	\$	111,615
LIBRARY CLERK SR	1.9	\$	110,877
CLERK TYPIST INTERMEDIATE	2.0	\$	109,269
AP NEW LEADERS 4 NEW SCHLS EL	1.0	\$	103,780
FOOD SERVICE ASSISTANT TECH	2.0	\$	101,844
IA BILINGUAL	1.6	\$	97,738
COORDINATOR CLASSIFIED	0.7	\$	97,156
RECEPTIONIST	2.0	\$	94,823
AP NEW LEADERS 4 NEW SCHLS MID	1.0	\$	94,778
MANAGER CENTRAL KITCH 2	1.0	\$	92,221
SCHOOL TREASURER	1.5	\$	86,722
TECHNICAL SKILLS ASSIST	1.0	\$	83,984
STOCK CLERK	1.0	\$	81,549
OUTREACH CONSULTANT	1.0	\$	74,637
MANAGER CENTRAL KITCH 1	1.0	\$	74,072
EXTENDED DAY SITE LIAISON	1.0	\$	61,640
LIBRARY CLERK	1.3	\$	61,011
CLERK TYP INTERM BILINGUAL	1.0	\$	60,519
FOOD SERVICE MANAGER V	1.0	\$	59,586

CLERK TYPIST BILINGUAL	1.0	\$	56,921
CLERK ELEMENTARY LARGE	1.0	\$	56,297
CLERK TYPIST BILNGUAL	1.0	\$	51,682
CLERK TYPIST	1.4	\$	51,522
CLERK ELEMENTARY SMALL	1.0	\$	51,399
12MONTH PROGRAM SPECIALIST TSA	0.5	\$	48,805
SPEC, COLLEGE & CAREER READINE	0.5	\$	46,446
CUSTODIAL HEALTH AIDE	0.8	\$	45,569
LIBRARIAN	0.5	\$	40,312
COMMUNITY ASSISTANT	0.8	\$	34,540
SCHOOL,ENRICHMENT,RECESS,COACH	0.7	\$	32,385
DIRECTOR,STRATEGIC,PARTNERSHIP	0.2	\$	26,350
COMMUNITY RELATIONS ASST I	0.5	\$	23,637
INTERVENTION SPECIALIST	0.3	\$	19,000
CLERK	0.5	\$	14,070
ASSISTANT I NUTRITION SERVICES	0.4	\$	10,771
LIBRARY TECHNICIAN	0.1	\$	6,065
Grand Total	2,958.3	\$	239,939,884

* Amounts only include projected salary and benefits of individuals currently working (no vacancies). Does not include central staff reporting at schools (e.g. custodians, nurses, counselors)