

LEGISLATIVE FILE

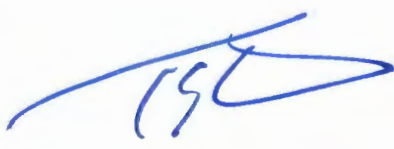
File ID No. 11-3249
Introduction Date 1-11-2012
Enactment No. 12-0084
Enactment Date 1-11-12
By TS

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
January 11, 2012

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the Increase in the Project Budget for the Garfield Elementary School Portable Removal Project in the amount of \$5,000.00, increasing the project amount from \$49,750.00 to \$54,750.00.**



ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0089 - Authorizing and approving the Increase in the Project Budget for the Garfield Elementary School Portable Removal Project in the amount of \$5,000.00, increasing the project amount from \$49,750.00 to \$54,750.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Developer Fees (Fund 25).

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1112-0089 - Authorizing and approving the Increase in the Project Budget for the Garfield Elementary School Portable Removal Project in the amount of \$5,000.00, increasing the project amount from \$49,750.00 to \$54,750.00.

ATTACHMENTS

Resolution No. 1112-0089 - Authorizing and approving the Increase in the Project Budget for the Garfield Elementary School Portable Removal Project in the amount of \$5,000.00, increasing the project amount from \$49,750.00 to \$54,750.00.

| Site | Measure | Project Number | Project Budget | Project Increase No. 1 | Total Budget |
|---------------------------------|----------------|-----------------------|-----------------------|-------------------------------|---------------------|
| Garfield ES Portable Removal | Developer Fees | 07141 | \$49,750.00 | \$5,000.00 | \$54,750.00 |
| GRAND TOTAL | | | | | \$54,750.00 |

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0089

**AUTHORIZING AND APPROVING INCREASE OF PROJECT BUDGET, FOR
GARFIELD ELEMENTARY SCHOOL PORTABLE REMOVAL PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed decreased Project Budget with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the increase due to the additional of a seventy-five (75) linear feet chain link fencing and for asphalt paving, and;

WHEREAS, the following table represents the Increase of the Project Budget, for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

| Site | Key Code | Project Number | Project Budget | Project Budget Increase 1 | Total Budget |
|------------------------------|-----------------|-----------------------|-----------------------|----------------------------------|---------------------|
| Garfield ES Portable Removal | 1189000890 | 07141 | \$49,750.00 | \$5,000.00 | \$54,750.00 |

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0089

**AUTHORIZING AND APPROVING INCREASE OF PROJECT BUDGET, FOR
GARFIELD ELEMENTARY SCHOOL PORTABLE REMOVAL PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the Increase for the Project Budget, for the Garfield Elementary School Portable Removal Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

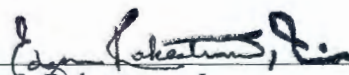
AYES: David Kakishiba, Christopher Dobbins, Noel Gallo
Alice Spearman and President Jody London

NOES: None

ABSTAINED: None

ABSENT: Gary Yee and Vice President Jumoke Hinton Hodge

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 11, 2012.



Edgar Rakestraw, Jr.
Secretary, Board of Education

LEGISLATIVE FILE

File ID Number 11-3249
Introduction Date 1-11-12
Enactment Number 12-0084
Enactment Date 1-11-12

ATTACHMENT A

Resolution No. 1112-0089

Garfield Elementary School Portable Removal

Project No.: 07141

Key Code: 1189000890

Project Description: Add an additional seventy-five (75) linear chain link fencing and increase the budget for asphalt paving.

| <u>Number</u> | <u>Description</u> | Board Approved | | Total |
|---------------|--------------------------------------|----------------|-----------------|-------------|
| | | Budget | Budget Increase | |
| 4400 | Cap Exp over \$500 but under thresh | \$0.00 | | \$0.00 |
| 5826 | Fire Prevention/Weed Abatement | \$0.00 | | \$0.00 |
| 6105 | Site Purchase | \$0.00 | | \$0.00 |
| 6112 | Appraisals | \$0.00 | | \$0.00 |
| 6132 | Escrow Costs | \$0.00 | | \$0.00 |
| 6160 | Surveying Costs | \$0.00 | | \$0.00 |
| 6150 | Site Support Costs | \$0.00 | | \$0.00 |
| 6145 | Relocation Assistance | \$0.00 | | \$0.00 |
| 6170 | Hazardous Waste | \$0.00 | | \$0.00 |
| 6175 | Demolition | \$0.00 | | \$0.00 |
| 6180 | Utility Hookup Fees | \$0.00 | | \$0.00 |
| 6190 | Other Site Costs | \$0.00 | | \$0.00 |
| 6200 | Building and Improvement of Building | \$0.00 | | \$0.00 |
| 6215 | Architect/Engineering Costs | \$0.00 | | \$0.00 |
| 6222 | DSA Fees | \$0.00 | | \$0.00 |
| 6232 | CDE Fees | \$0.00 | | \$0.00 |
| 6242 | Energy Analysis | \$0.00 | | \$0.00 |
| 6252 | Preliminary Tests | \$0.00 | | \$0.00 |
| 6262 | Other Planning Costs | \$0.00 | | \$0.00 |
| 6271 | Main Construction | \$49,750.00 | \$3,000.00 | \$52,750.00 |
| 6272 | Construction Management | \$0.00 | | \$0.00 |
| 6274 | Other Construction | \$0.00 | \$0.00 | \$0.00 |
| 6276 | Moving Expenses | \$0.00 | | \$0.00 |
| 6278 | Interim Housing | \$0.00 | | \$0.00 |
| 6265 | Testing | \$0.00 | | \$0.00 |
| 6235 | Inspections | \$0.00 | \$0.00 | \$0.00 |
| 6299 | Contingency (Budget Use Only) | \$0.00 | \$2,000.00 | \$2,000.00 |
| 6410 | Furniture and Equipment | \$0.00 | | \$0.00 |
| 6411 | Equipment, Furniture | \$0.00 | | \$0.00 |
| 6414 | Desktop Computers | \$0.00 | | \$0.00 |
| 6415 | Network Equipment | \$0.00 | | \$0.00 |
| 6416 | Printers | \$0.00 | | \$0.00 |
| 6417 | Video Equipment | \$0.00 | | \$0.00 |
| 6418 | Computer Servers | \$0.00 | | \$0.00 |
| 6420 | Other Technology Equipment | \$0.00 | | \$0.00 |
| | Totals | \$49,750.00 | \$5,000.00 | \$54,750.00 |

**Oakland Unified School District
Division of Facilities Planning and Management**

Budget Increase Request Form

Form Initiation Date: October 18, 2011

Project Name: Garfield ES Portable - Removal

Project Type: Portable Removal

Project Number: 07141

Site Number: 118

Project Manager: Don Chew 1112-0089

Reasons For Budget Increase:

Add 75 LF of chain link fencing and increase in budget for Asphalt Paving

| <small>(For Accounting Use Only)</small> Budget Key Code | Budget Object Code | Description | Amount of Increase |
|--|---------------------------|------------------------|---------------------------|
| <u>1189000890</u> | 6271 | Main Construction | \$ 3,000.00 |
| | 6299 | Contingency | \$ 2,000.00 |
| | | BUDGET INCREASE | \$ 5,000 |
| | | Approved Budget | \$ 49,750 |
| | | REVISED BUDGET | \$ 54,750 |

Total Increase: \$ 5,000.00

Authorized Signatures:

[Signature] 10/26/11
Director of Facilities Date

[Signature]
Assistant Superintendent Date

Board Approval:

Contract Administrator Date

CC: Contract Administration
Accounting
GKK / McCarthy

OAKLAND, CA 94601
11-7-2011
For Submittal to Board
For Budget Loading
For Input Into Prolog

RECEIVED
11-7-2011

GARFIELD PORTABLE DEMOLITION - 2011

| CONTRACTOR | BUDGET APPROVED | ACTUAL COST | BALANCE TO COMPLETE | |
|--------------------------|--------------------|--------------|------------------------|-----------------------|
| IMX, Inc. | \$ 27,445.00 | \$ 25,750.00 | \$ 1,695.00 | Complete |
| Douprnik | \$ 9,600.00 | \$ 9,600.00 | \$ - | Complete |
| Fencing | \$ 500.00 | \$ 2,320.00 | \$ (1,820.00) | Permanent Fence 75 LF |
| ACC | \$ 6,500.00 | \$ 6,045.00 | \$ 455.00 | T&M Not to Exceed |
| Asphalt Paving | \$ 5,705.00 | \$ 8,972.00 | \$ (3,267.00) | |
| | \$ 49,750.00 | \$ 52,687.00 | \$ (2,937.00) | |
| EJK Construction | \$ 9,652.05 | | | |
| Bay Construction Company | \$ 8,972.00 | | | |