



Back to School Report August 8, 2005

“Teaching and Learning Begin DAY 1”

Presentation

- **Overview**
- **Parent /Community Communication**
- **Mandatory Registration**
- **Training**
- **School Partners**
- **Textbooks**
- **Staffing**
- **Facilities**

Parent /Community Communication

- Banner
- Cable spots
- AC Transit ads
- Radio Spots
- Print Ads
- Communication to Parents / Guardians
 - Dr. Ward Letter
 - Registration information
 - Health Requirements
 - Free Immunization Sites
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Mandatory Registration

- ❑ August 15 – August 27
- ❑ Welcome Back to School Letter from Dr. Ward:
Attend and Achieve! Every Day Counts.
- ❑ Materials to sites
 - ❑ Parent Guide
 - ❑ Emergency Card
 - ❑ Military / PTA Opt Out Forms
 - ❑ Textbook Responsibility Form
 - ❑ Internet Agreement
 - ❑ Attendance Calling System Form
 - ❑ High School Graduation Requirements

Training - Clerical Staff

- Tech Services (Aeries, Intranet, Help Desk)
- Enrollment Procedures
- Health Requirements (blood-borne pathogens)
- Transitional Families, Redirects
- Fiscal Procedures (timesheets, absence reporting, payroll, reimbursements, etc.)
- Attendance Accounting
- Purchasing / Contracts
- HR Procedures (including substitutes)

Training - Instructional Leaders

- August 15 – Needs of New Principals/APs
- August 16 - Clerical In-Service, including New Principals/ APs
- August 17 - Redesign: All Principals/ APs
- August 18 - Academic Goals, Connecting Data to Academic Goals
- August 19 - Network, Operational Issues

Training - Compliance Training

- Mandates
 - Safe, Healthy, Positive School Climate Mandates
- Mandated curricula
- Health Services
- Sexual Harassment
- Uniform Complaint Procedures / Williams Settlement
- DHP
- Transitional Families
- Attend and Achieve
- CCR
- MAA (Medical Administrative Activities)

Training- Office Managers

- August 15, 2005
- Changes within OUSD
- Two way Communication

School Partners

- District ambassadors to school sites
- Before school / first three days of school
- Daily check in and trouble shooting
- Issues
 - Staffing
 - Textbooks
 - Facilities
 - Instruction

Textbooks

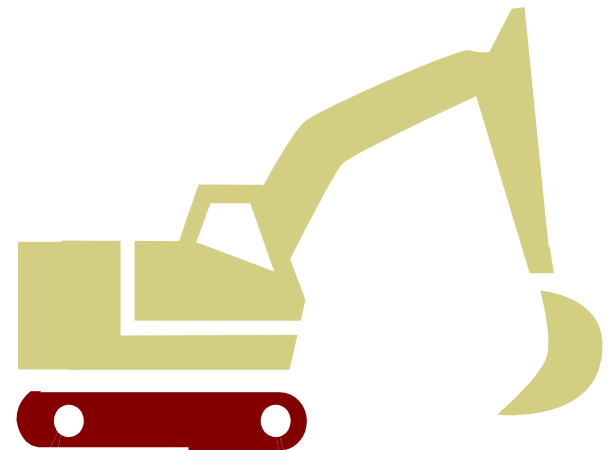
- All textbooks have been ordered
- Will be delivered to school sites between August 22-26
- Staffing

Human Resources

- Staffing
 - Principals
 - Teachers
 - Substitutes

Facilities

- Custodial Services Summer Cleaning Status
- Capital Program Summer Project Update



Oakland Unified School District Facilities Planning and Management

Projects Started/Ongoing in the Summer of 2005

ARTS Far West		Addition	
ASCEND New School	\$ 11,690,236	New School	7/1/2006
Bret Harte Retaining Wall		Deferred Maint	
Castlemont Fire		Fire Repair	
Castlemont Small Schools - Phase 2	\$ 3,420,000	Small Schools	11/20/2005
Chabot Restroom Portable		Additional Bathrooms	
Elmhurst Bathroom / Paving Repair		Additional Bathrooms	
Fremont Small Schools - Phase 3	\$ 2,761,000	Small Schools	1/16/2006
Frick Classrooms Fire Damage	\$ 595,000	Fire Repair	10/1/2005
Garfield Elementary	\$ 6,405,000	Modernization	8/23/2006
Highland Small Schools		Small Schools	
Hillcrest Elementary	\$ 3,495,000	Addition	11/23/2005
Horace Mann Modernization		Modernization	
Jefferson Portable Demolition		Portable Demolition	
Manzanita Small Schools		Small Schools	
Maxwell Park Retaining Wall		Deferred Maint	
Montera Fire Repair		Fire Repair	
Oakland High Restroom Fire Repair		Fire Repair	
Oakland Tech Modernization	\$ 18,987,000	Modernization	9/26/2006
Parker Modernization	\$ 4,496,000	Modernization	12/20/2005
Skyline Paving		Paving	
UPA Phase 1	\$ 2,438,000	Small Schools	11/19/2005
Various Tile Jobs (High Schools)		Deferred Maint	
Woodland Elementary	\$ 16,207,101	New School	8/20/2006
Total	\$ 70,494,337		

Work in progress.

Oakland Unified School District Facilities Planning and Management

Projects to be Substantially Completed in the Summer of 2005

Burckhalter Paving	\$ 519,875	Paving	8/19/2005
Castlemont Shop Modernization	\$ 2,965,000	Modernization	9/15/2005
Cole Roof	\$ 288,923	Deferred Maint	8/19/2005
Crocker Highlands	\$ 2,229,000	Modernization	8/29/2005
Edna Brewer Paving - Phase 2	\$ 277,700	Deferred Maint	8/22/2005
Fremont Small Schools Science Labs	\$ 435,000	Small Schools	8/19/2005
Havenscourt / LockwoodMS Paving	\$ 1,147,157	Deferred Maint	8/19/2005
Hawthorne Card Key	\$ 133,000	Small Schools	9/19/2005
Hawthorne Portable	\$ 738,900	Port Install & Sitework	8/23/2005
Manzanita Paving	\$ 49,428	Deferred Maint	8/5/2005
Markham Elementary	\$ 4,256,059	Portable Replacement	8/19/2005
Melrose Leadership Academy	\$ 3,600,000	Portable Replacement	8/29/2005
Oakland High Track & Field	\$ 2,189,250	Track/Field	9/8/2005
Piedmont CDC	\$ 221,460	Portable Replacement	8/25/2005
School of Social Justice Landscaping	\$ 132,000	Landscaping	9/14/2005
Skyline HS Painting Project	\$ 43,694	Deferred Maint	8/19/2005
Tubman CDC Roof	\$ 48,835	Roofing	8/19/2005
Total	\$ 21,322,551		

Made completion date.