

Material Revision Staff Recommendation Francophone Charter School of Oakland

*OUSD Office of Charter Schools
March 4, 2026*



**OAKLAND UNIFIED
SCHOOL DISTRICT**

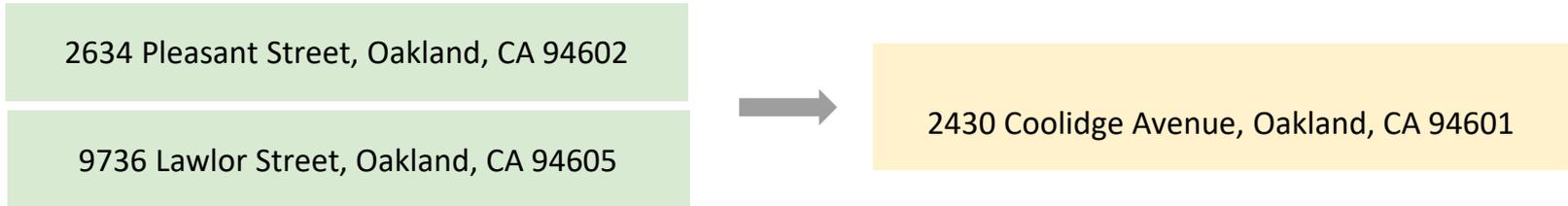
Community Schools, Thriving Students

Material Revision Overview

Background

When seeking to make a material change to any of the required elements of the charter, a Charter School must submit a material revision petition to their authorizer.

Proposed Location Change



Proposed Enrollment Change

2025-26 Actuals	2026-27 Projections	2027-28 Projections
366	405	420
– Approved maximum enrollment in charter petition: 520 –		

Material Revision Criteria and Timeline

When evaluating a material revision to a Charter Petition, the evaluation considers the following criteria, outlined in Education Code.

01

Has the Charter School Presented a Sound Educational Program?

02

Is the Charter School Demonstrably Likely to Successfully Implement the Proposed Educational Program?

03

Is the Proposed Petition Reasonably Comprehensive?

Criteria II: Francophone Fiscal Sustainability

Projected Enrollment and Growth Rates

	2025-26 (Actuals)	2026-27	2027-28
Projected Enrollment	366	405	420
Year over Year % Change	13.0%	10.7%	3.7%

Fiscal Health Summary

Financial Indicator	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (1 st Interim)
Annual Surplus or (Deficit)	331,494	406,627	(78,663)	(499,975)	221,742	181,758
Ending Fund Balance	530,697	937,324	858,661	358,686	580,428	762,187
Debt Ratio	0.43	0.25	0.72	0.84	0.71	Unavailable
Budgetary Reserve	14%	23%	17%	6%	10%	12%
Cash Reserve	6%	15%	14%	9%	9%	47%

Criteria II: Facilities Compliance

Building Capacity

- According to the floorplans submitted by the Charter School, the proposed location has 18 classrooms.
- The 18 classrooms would accommodate Francophone's proposed 2027-28 school year enrollment of 420 with a 23 student to classroom ratio.

Compliance Document	Status
Signed Lease Agreement	Submitted
Charter School Board Approval	Submitted
Evidence of Fire Safety Inspection	Submitted
Certificate of Occupancy	Not Submitted
OUSD Walkthrough Checklist	Not Submitted

Criteria III: Is the Petition Reasonably Comprehensive?

The charter material revision petition included a reasonably comprehensive description, per State standards, of the 15 required elements outlined in California Education Code.

Staff Recommendation

Staff recommends approval of the Material Revision.

This approval would be **conditional** on the Charter School's ability to secure a Certificate of Occupancy and OUSD Walkthrough Checklist.

Considerations

- A. *The Charter School's proposed location can accommodate its students without any new construction.*
- B. *The Charter School has acquired a signed lease agreement, completed a community impact questionnaire, and provided evidence of a fire safety inspection from the City of Oakland.*
- C. *The fiscal assumptions regarding the move are reasonable.*

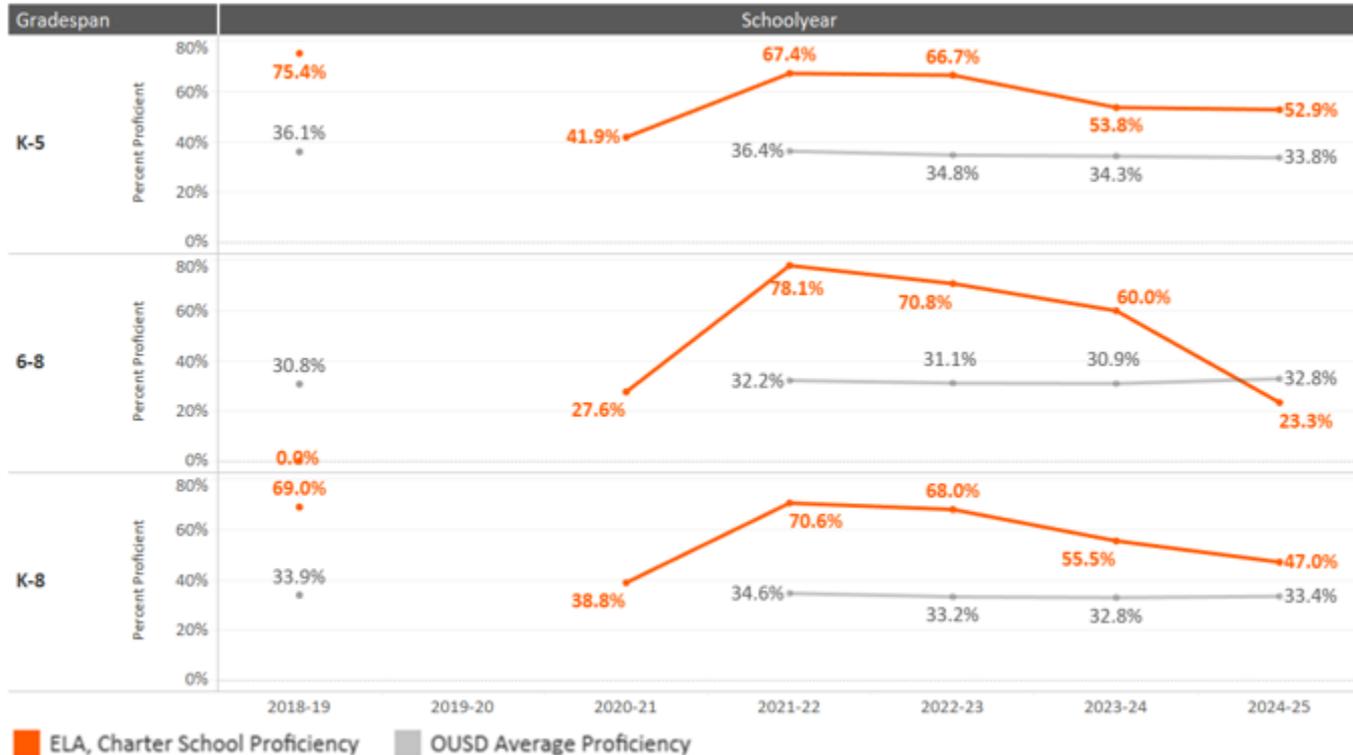


Appendix

California State Dashboard Results

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
English Language Arts	Blue ↑ 17.60 pts	No Color ↔	No Color ↔	No Color ↔	Green ↔ 0.50 pts	Green ↓ -9.80 pts	Yellow ↓ -18.40 pts
Math	Green ↑ 11.80 pts	No Color ↔	No Color ↔	No Color ↔	Yellow ↓ -18.10 pts	Green ↑ 3.90 pts	Green ↑ 3.20 pts
English Learner Progress	No Color ↔	No Color ↔	No Color ↔	No Color ↔	No Color ↔ 8.70 pp	Red ↔ -30.50 pp	Yellow ↔ 13.60 pp

SBAC ELA Results Compared to OUSD Averages



SBAC Math Results Compared to OUSD Averages

