

## OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021 Data by Resource & Object Classification

Resource Code	Classification	Data		
		Sum of Adopted	Sum of Revised	
3210 Elem&Scdry Schl EmgncyRelief	1 - Certificated Salaries	\$ 99,790	\$74,383	
	2 - Classified Salaries	\$ 1,493,452	\$1,497,167	
	3 - Benefits	\$ 689,746	\$680,301	
	4 - Books & Supplies	\$ 1,768,443	\$1,519,175	
	5 - Other Services and Operating Expenditures	\$ -	\$0	
	7 - Other Outgo	\$ 170,970	\$170,970	
	<b>3210 Elem&amp;Scdry Schl EmgncyRelief Total</b>		<b>\$ 4,222,401</b>	<b>\$3,941,996</b>
3211 ESSER - CA Comm School Partner	1 - Certificated Salaries	\$ 47,500	\$47,500	
	2 - Classified Salaries	\$ 393,250	\$413,250	
	3 - Benefits	\$ 189,523	\$370,902	
	4 - Books & Supplies	\$ 878,056	\$84,677	
	5 - Other Services and Operating Expenditures	\$ -	\$592,000	
	7 - Other Outgo	\$ 63,651	\$63,651	
	<b>3211 ESSER - CA Comm School Partner Total</b>		<b>\$ 1,571,980</b>	<b>\$1,571,980</b>
3212 ESSER II	1 - Certificated Salaries	\$ 15,027,719	\$16,676,303	
	2 - Classified Salaries	\$ 663,219	\$2,995,985	
	3 - Benefits	\$ 6,176,267	\$8,471,657	
	4 - Books & Supplies	\$ 30,087,829	\$18,334,032	
	5 - Other Services and Operating Expenditures	\$ 500,000	\$5,566,500	
	6 - Capital Outlay	\$ -	\$22,000	
	7 - Other Outgo	\$ 2,213,602	\$2,197,205	
<b>3212 ESSER II Total</b>		<b>\$ 54,668,636</b>	<b>\$54,263,681</b>	
3213 ESSER III	1 - Certificated Salaries	\$ -	\$4,502,920	
	3 - Benefits	\$ -	\$1,484,995	
	4 - Books & Supplies	\$ 3,038,572	\$5,128,572	
	5 - Other Services and Operating Expenditures	\$ -	\$6,410,000	
	7 - Other Outgo	\$ 128,227	\$128,227	
	<b>3213 ESSER III Total</b>		<b>\$ 3,166,799</b>	<b>\$17,654,714</b>
	3215 Learning Loss Mitigation GEER	2 - Classified Salaries	\$ -	\$0
3 - Benefits		\$ -	\$0	
4 - Books & Supplies		\$ -	\$5,698	
5 - Other Services and Operating Expenditures		\$ -	\$0	
7 - Other Outgo		\$ -	\$0	
<b>3215 Learning Loss Mitigation GEER Total</b>			<b>\$ -</b>	<b>\$5,698</b>
7422 In-Person Instruction (IPI)		1 - Certificated Salaries	\$ -	\$0
	2 - Classified Salaries	\$ -	\$0	
	3 - Benefits	\$ -	\$0	
<b>7422 In-Person Instruction (IPI) Total</b>		<b>\$ -</b>	<b>\$0</b>	
7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$4,114,954	
	2 - Classified Salaries	\$ 570,987	\$4,921,007	
	3 - Benefits	\$ 322,141	\$4,114,498	
	4 - Books & Supplies	\$ 22,406,872	\$8,405,271	
	5 - Other Services and Operating Expenditures	\$ -	\$1,784,490	
<b>7425 Expanded Learning Oppor Total</b>		<b>\$ 23,300,000</b>	<b>\$23,340,220</b>	
<b>Grand Total</b>		<b>\$ 86,929,816</b>	<b>\$100,778,289</b>	

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Resource, Object Classification, and Program**

Resource Code	Classification	Program Code	Data	
			Sum of Adopted	Sum of Revised
3210 Elem&Scdry Schl EmgncyRelief	1 - Certificated Salaries	9000 Oth Programs / Local Goals	\$ -	\$0
		1011 Covid Tech Repair	\$ 99,790	\$74,383
	<b>1 - Certificated Salaries Total</b>		<b>\$ 99,790</b>	<b>\$74,383</b>
	2 - Classified Salaries	0025 One-Time Mental Health	\$ -	\$100,302
		0060 One-Time Professional Learning	\$ -	\$247,039
		0068 1X MgmtPrep&Response	\$ -	\$559,422
		0072 1X Technology Support Staff	\$ -	\$254,338
		0074 1X Family Engagement	\$ -	\$99,533
		0077 1x Nutrition Svcs Bridge	\$ -	\$233,474
		6350 Learning Loss Mitigation 1.0	\$ 1,437,464	\$0
		9000 Oth Programs / Local Goals	\$ 52,929	\$0
		1140 Summer Intervention	\$ -	\$0
		1011 Covid Tech Repair	\$ 3,059	\$3,059
	<b>2 - Classified Salaries Total</b>		<b>\$ 1,493,452</b>	<b>\$1,497,167</b>
	3 - Benefits	0025 One-Time Mental Health	\$ -	\$44,355
		0060 One-Time Professional Learning	\$ -	\$106,090
		0068 1X MgmtPrep&Response	\$ -	\$234,298
		0072 1X Technology Support Staff	\$ -	\$139,682
		0074 1X Family Engagement	\$ -	\$60,679
		0077 1x Nutrition Svcs Bridge	\$ -	\$75,859
		6350 Learning Loss Mitigation 1.0	\$ 632,693	\$0
		9000 Oth Programs / Local Goals	\$ 31,985	\$0
		1140 Summer Intervention	\$ -	\$0
		1011 Covid Tech Repair	\$ 25,068	\$19,338
	<b>3 - Benefits Total</b>		<b>\$ 689,746</b>	<b>\$680,301</b>
	4 - Books & Supplies	0070 1X Education Technology	\$ 1,610,782	\$1,431,801
		4851 Educ Deprived Nonpub Schls	\$ -	\$31,137
	9000 Oth Programs / Local Goals	\$ 101,424	\$0	
	1011 Covid Tech Repair	\$ 56,237	\$56,237	
<b>4 - Books &amp; Supplies Total</b>		<b>\$ 1,768,443</b>	<b>\$1,519,175</b>	
5 - Other Services and Operating Expenditures	9000 Oth Programs / Local Goals	\$ -	\$0	
<b>5 - Other Services and Operating Expenditures Total</b>		<b>\$ -</b>	<b>\$0</b>	
7 - Other Outgo	7210 Indirect Cost	\$ -	\$170,970	
	9000 Oth Programs / Local Goals	\$ 170,970	\$0	
<b>7 - Other Outgo Total</b>		<b>\$ 170,970</b>	<b>\$170,970</b>	
<b>3210 Elem&amp;Scdry Schl EmgncyRelief Total</b>			<b>\$ 4,222,401</b>	<b>\$3,941,996</b>
3211 ESSER - CA Comm School Partner	1 - Certificated Salaries	1528 Community Schools Partnerships	\$ 47,500	\$47,500
	<b>1 - Certificated Salaries Total</b>		<b>\$ 47,500</b>	<b>\$47,500</b>
	2 - Classified Salaries	1528 Community Schools Partnerships	\$ 393,250	\$413,250
	<b>2 - Classified Salaries Total</b>		<b>\$ 393,250</b>	<b>\$413,250</b>
	3 - Benefits	0020 One-Time Community Positions	\$ -	\$189,523
		1528 Community Schools Partnerships	\$ -	\$181,379
		9000 Oth Programs / Local Goals	\$ 189,523	\$0
	<b>3 - Benefits Total</b>		<b>\$ 189,523</b>	<b>\$370,902</b>
	4 - Books & Supplies	1528 Community Schools Partnerships	\$ 878,056	\$84,677
	<b>4 - Books &amp; Supplies Total</b>		<b>\$ 878,056</b>	<b>\$84,677</b>
	5 - Other Services and Operating Expenditures	1528 Community Schools Partnerships	\$ -	\$592,000
<b>5 - Other Services and Operating Expenditures Total</b>		<b>\$ -</b>	<b>\$592,000</b>	
7 - Other Outgo	7210 Indirect Cost	\$ 63,651	\$63,651	
<b>7 - Other Outgo Total</b>		<b>\$ 63,651</b>	<b>\$63,651</b>	
<b>3211 ESSER - CA Comm School Partner Total</b>			<b>\$ 1,571,980</b>	<b>\$1,571,980</b>
3212 ESSER II	1 - Certificated Salaries	0030 One-Time Targeted Tutoring	\$ -	\$1,126,117
		0035 One-Time TK-2 Reading Tutors	\$ -	\$107,034
		0040 One-Time Reading Acceleration	\$ -	\$3,131,449
		0050 One-Time Attendance Case Mgmt	\$ -	\$41,526
		0060 One-Time Professional Learning	\$ -	\$151,602
		0066 One-Time PubHlth&Safety	\$ -	\$550,000
		0068 1X MgmtPrep&Response	\$ -	\$60,000
		0071 1X Distance Learning Suppt	\$ -	\$815,993
		1910 Certificated Substitutes	\$ -	\$0
		2236 Blueprint Transition cohort 2	\$ 368,947	\$368,947
		4132 AP Bridge Plan	\$ 866,000	\$866,000
		4133 Teacher Restoration Bridge	\$ 2,122,481	\$2,122,481
		6250 SPRING 2020-2021 MOU's	\$ -	\$0
		6350 Learning Loss Mitigation 1.0	\$ 4,031,933	\$0
		1110 General Education, K-12	\$ 7,638,358	\$7,638,358
		1211 Integrated Support	\$ -	\$0
	<b>1 - Certificated Salaries Total</b>		<b>\$ 15,027,719</b>	<b>\$16,676,303</b>
2 - Classified Salaries	0030 One-Time Targeted Tutoring	\$ -	\$506,678	
	0035 One-Time TK-2 Reading Tutors	\$ -	\$833,759	
	0040 One-Time Reading Acceleration	\$ -	\$312,588	

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Resource Code	Classification	Program Code	Data			
			Sum of Adopted	Sum of Revised		
	2 - Classified Salaries	0060 One-Time Professional Learning	\$ -	\$58,589		
		0066 One-Time PubHlth&Safety	\$ -	\$271,702		
		0068 1X MgmtPrep&Response	\$ -	\$94,000		
		0070 1X Education Technology	\$ -	\$47,064		
		0072 1X Technology Support Staff	\$ -	\$191,287		
		2236 Blueprint Transition cohort 2	\$ 50,569	\$50,569		
		6250 SPRING 2020-2021 MOU's	\$ -	\$0		
		6350 Learning Loss Mitigation 1.0	\$ 58,589	\$0		
		6352 One Time COVID Funding YR 2	\$ 297,312	\$297,312		
		9000 Oth Programs / Local Goals	\$ 47,064	\$0		
		9060 Hr Recruitment	\$ -	\$0		
		1110 General Education, K-12	\$ -	\$122,752		
		1211 Integrated Support	\$ -	\$0		
		9795 Negotiations & Labor Relations	\$ 209,685	\$209,685		
		<b>2 - Classified Salaries Total</b>	<b>\$ 663,219</b>	<b>\$2,995,985</b>		
			3 - Benefits	0030 One-Time Targeted Tutoring	\$ -	\$682,198
				0035 One-Time TK-2 Reading Tutors	\$ -	\$541,847
				0040 One-Time Reading Acceleration	\$ -	\$1,473,912
				0050 One-Time Attendance Case Mgmt	\$ -	\$25,970
				0060 One-Time Professional Learning	\$ -	\$11,560
0066 One-Time PubHlth&Safety	\$ -			\$188,621		
0068 1X MgmtPrep&Response	\$ -			\$0		
0070 1X Education Technology	\$ -			\$33,037		
0071 1X Distance Learning Suppt	\$ -			\$184,007		
0072 1X Technology Support Staff	\$ -			\$133,120		
1910 Certificated Substitutes	\$ -			\$0		
2236 Blueprint Transition cohort 2	\$ 199,183			\$199,183		
4132 AP Bridge Plan	\$ 356,412			\$356,412		
4133 Teacher Restoration Bridge	\$ 892,780			\$892,780		
6250 SPRING 2020-2021 MOU's	\$ -			\$0		
6350 Learning Loss Mitigation 1.0	\$ 1,005,278			\$0		
6352 One Time COVID Funding YR 2	\$ 205,899			\$205,899		
9000 Oth Programs / Local Goals	\$ 33,037			\$0		
9060 Hr Recruitment	\$ -			\$0		
1110 General Education, K-12	\$ 3,361,642			\$3,421,075		
1211 Integrated Support	\$ -	\$0				
9795 Negotiations & Labor Relations	\$ 122,036	\$122,036				
<b>3 - Benefits Total</b>	<b>\$ 6,176,267</b>	<b>\$8,471,657</b>				
	4 - Books & Supplies	0040 One-Time Reading Acceleration	\$ -	\$110,000		
		0066 One-Time PubHlth&Safety	\$ 4,440,194	\$4,600,353		
		0068 1X MgmtPrep&Response	\$ 3,108,956	\$3,631,456		
		0070 1X Education Technology	\$ -	\$1,889,218		
		0072 1X Technology Support Staff	\$ 2,678,333	\$2,353,926		
		6352 One Time COVID Funding YR 2	\$ 716,696	\$1,184,096		
		9000 Oth Programs / Local Goals	\$ 3,247,964	\$0		
		1110 General Education, K-12	\$ 7,490,240	\$3,305,240		
		9999 TempForCBO Only	\$ 8,405,446	\$1,259,742		
		<b>4 - Books &amp; Supplies Total</b>	<b>\$ 30,087,829</b>	<b>\$18,334,032</b>		
			5 - Other Services and Operating Expenditures	0030 One-Time Targeted Tutoring	\$ -	\$544,000
				0035 One-Time TK-2 Reading Tutors	\$ -	\$40,000
0040 One-Time Reading Acceleration	\$ -			\$162,000		
0060 One-Time Professional Learning	\$ -			\$10,500		
0066 One-Time PubHlth&Safety	\$ -			\$2,710,000		
5000 Special Education	\$ -			\$1,600,000		
9000 Oth Programs / Local Goals	\$ 500,000			\$0		
9502 Board Of Education	\$ -			\$500,000		
<b>5 - Other Services and Operating Expenditures Total</b>	<b>\$ 500,000</b>			<b>\$5,566,500</b>		
6 - Capital Outlay	0066 One-Time PubHlth&Safety			\$ -	\$22,000	
<b>6 - Capital Outlay Total</b>	<b>\$ -</b>	<b>\$22,000</b>				
7 - Other Outgo	7210 Indirect Cost	\$ 2,213,602	\$2,197,205			
<b>7 - Other Outgo Total</b>	<b>\$ 2,213,602</b>	<b>\$2,197,205</b>				
<b>3212 ESSER II Total</b>		<b>\$ 54,668,636</b>	<b>\$54,263,681</b>			
3213 ESSER III	1 - Certificated Salaries	0060 One-Time Professional Learning	\$ -	\$2,557,159		
		1000 Instruction (general)	\$ -	\$1,945,761		
		9999 TempForCBO Only	\$ -	\$0		
	<b>1 - Certificated Salaries Total</b>	<b>\$ -</b>	<b>\$4,502,920</b>			
	3 - Benefits	0060 One-Time Professional Learning	\$ -	\$614,112		
		1000 Instruction (general)	\$ -	\$870,883		
		9999 TempForCBO Only	\$ -	\$0		
	<b>3 - Benefits Total</b>	<b>\$ -</b>	<b>\$1,484,995</b>			
	4 - Books & Supplies	0066 One-Time PubHlth&Safety	\$ -	\$2,000,000		

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Resource Code	Classification	Program Code	Data	
			Sum of Adopted	Sum of Revised
	4 - Books & Supplies	0080 Black Reparations	\$ -	\$310,000
		0081 Accessfor StudentWDisabilities	\$ -	\$20,000
		9999 TempForCBO Only	\$ 3,038,572	-\$200,000
		1009 Covid 19	\$ -	\$2,998,572
	<b>4 - Books &amp; Supplies Total</b>		<b>\$ 3,038,572</b>	<b>\$5,128,572</b>
	5 - Other Services and Operating Expenditures	0040 One-Time Reading Acceleration	\$ -	\$40,000
		0066 One-Time PubHlth&Safety	\$ -	\$5,000,000
		0080 Black Reparations	\$ -	\$190,000
		0081 Accessfor StudentWDisabilities	\$ -	\$980,000
		5000 Special Education	\$ -	\$200,000
		9999 TempForCBO Only	\$ -	\$0
	<b>5 - Other Services and Operating Expenditures Total</b>		<b>\$ -</b>	<b>\$6,410,000</b>
	7 - Other Outgo	7210 Indirect Cost	\$ 128,227	\$128,227
	<b>7 - Other Outgo Total</b>		<b>\$ 128,227</b>	<b>\$128,227</b>
<b>3213 ESSER III Total</b>			<b>\$ 3,166,799</b>	<b>\$17,654,714</b>
3215 Learning Loss Mitigation GEER	2 - Classified Salaries	6352 One Time COVID Funding YR 2	\$ -	\$0
	<b>2 - Classified Salaries Total</b>		<b>\$ -</b>	<b>\$0</b>
	3 - Benefits	6352 One Time COVID Funding YR 2	\$ -	\$0
	<b>3 - Benefits Total</b>		<b>\$ -</b>	<b>\$0</b>
	4 - Books & Supplies	4851 Educ Deprived Nonpub Schls	\$ -	\$5,698
	<b>4 - Books &amp; Supplies Total</b>		<b>\$ -</b>	<b>\$5,698</b>
	5 - Other Services and Operating Expenditures	0081 Accessfor StudentWDisabilities	\$ -	\$0
	<b>5 - Other Services and Operating Expenditures Total</b>		<b>\$ -</b>	<b>\$0</b>
	7 - Other Outgo	7210 Indirect Cost	\$ -	\$0
	<b>7 - Other Outgo Total</b>		<b>\$ -</b>	<b>\$0</b>
<b>3215 Learning Loss Mitigation GEER Total</b>			<b>\$ -</b>	<b>\$5,698</b>
7422 In-Person Instruction (IPI)	1 - Certificated Salaries	1910 Certificated Substitutes	\$ -	\$0
		6250 SPRING 2020-2021 MOU's	\$ -	\$0
	<b>1 - Certificated Salaries Total</b>		<b>\$ -</b>	<b>\$0</b>
	2 - Classified Salaries	6250 SPRING 2020-2021 MOU's	\$ -	\$0
	<b>2 - Classified Salaries Total</b>		<b>\$ -</b>	<b>\$0</b>
	3 - Benefits	1910 Certificated Substitutes	\$ -	\$0
		6250 SPRING 2020-2021 MOU's	\$ -	\$0
	<b>3 - Benefits Total</b>		<b>\$ -</b>	<b>\$0</b>
<b>7422 In-Person Instruction (IPI) Total</b>			<b>\$ -</b>	<b>\$0</b>
7425 Expanded Learning Oppor	1 - Certificated Salaries	0020 One-Time Community Positions	\$ -	\$125,027
		0025 One-Time Mental Health	\$ -	\$762,151
		0030 One-Time Targeted Tutoring	\$ -	\$30,750
		0040 One-Time Reading Acceleration	\$ -	\$379,298
		0045 One-Time Restorative Justice	\$ -	\$97,112
		0050 One-Time Attendance Case Mgmt	\$ -	\$19,353
		0055 One-Time Parent/TCHR HomeVisit	\$ -	\$2,419,160
		0078 1x Credit Recovery	\$ -	\$282,103
		1140 Summer Intervention	\$ -	\$0
		1146 Summer Prog-district	\$ -	\$0
	<b>1 - Certificated Salaries Total</b>		<b>\$ -</b>	<b>\$4,114,954</b>
	2 - Classified Salaries	0020 One-Time Community Positions	\$ -	\$2,567,580
		0025 One-Time Mental Health	\$ -	\$294,135
		0045 One-Time Restorative Justice	\$ -	\$651,879
		0050 One-Time Attendance Case Mgmt	\$ -	\$596,720
		0055 One-Time Parent/TCHR HomeVisit	\$ -	\$66,000
		0078 1x Credit Recovery	\$ -	\$173,706
		1024 Early Literacy Support Block	\$ 570,987	\$570,987
		1140 Summer Intervention	\$ -	\$0
		1146 Summer Prog-district	\$ -	\$0
	<b>2 - Classified Salaries Total</b>		<b>\$ 570,987</b>	<b>\$4,921,007</b>
	3 - Benefits	0020 One-Time Community Positions	\$ -	\$1,549,659
		0025 One-Time Mental Health	\$ -	\$504,477
		0030 One-Time Targeted Tutoring	\$ -	\$6,935
		0040 One-Time Reading Acceleration	\$ -	\$155,704
		0045 One-Time Restorative Justice	\$ -	\$339,575
		0050 One-Time Attendance Case Mgmt	\$ -	\$423,695
		0055 One-Time Parent/TCHR HomeVisit	\$ -	\$605,121
		0078 1x Credit Recovery	\$ -	\$207,191
		1110 General Education, K-12	\$ 2,930	\$2,930
		1024 Early Literacy Support Block	\$ 319,211	\$319,211
		1140 Summer Intervention	\$ -	\$0
		1146 Summer Prog-district	\$ -	\$0
	<b>3 - Benefits Total</b>		<b>\$ 322,141</b>	<b>\$4,114,498</b>
	4 - Books & Supplies	0025 One-Time Mental Health	\$ -	\$10,000
		0071 1X Distance Learning Suppt	\$ -	\$10,000

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Resource Code	Classification	Program Code	Data	
			Sum of Adopted	Sum of Revised
	4 - Books & Supplies	9999 TempForCBO Only	\$ 22,406,872	-\$79,281
		1140 Summer Intervention	\$ -	\$0
		1009 Covid 19	\$ -	\$8,464,552
	<b>4 - Books &amp; Supplies Total</b>		<b>\$ 22,406,872</b>	<b>\$8,405,271</b>
	5 - Other Services and Operating Expenditures	0020 One-Time Community Positions	\$ -	\$214,439
		0025 One-Time Mental Health	\$ -	\$718,201
		0045 One-Time Restorative Justice	\$ -	\$220,665
		0050 One-Time Attendance Case Mgmt	\$ -	\$105,000
		0060 One-Time Professional Learning	\$ -	\$515,000
		0065 OneTime Enrollment Stable	\$ -	\$11,185
		9999 TempForCBO Only	\$ -	\$0
	<b>5 - Other Services and Operating Expenditures Total</b>		<b>\$ -</b>	<b>\$1,784,490</b>
<b>7425 Expanded Learning Oppor Total</b>			<b>\$ 23,300,000</b>	<b>\$23,340,220</b>
<b>Grand Total</b>			<b>\$ 86,929,816</b>	<b>\$100,778,289</b>

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data		
				Sum of Adopted	Sum of Revised	
Elementary School	101 Allendale	3212 ESSER II	1 - Certificated Salaries	\$ 55,586	\$162,620	
			3 - Benefits	\$ 21,673	\$51,980	
			3212 ESSER II Total		\$ 77,259	\$214,600
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$71,469	
			2 - Classified Salaries	\$ -	\$14,365	
			3 - Benefits	\$ -	\$35,403	
		7425 Expanded Learning Oppor Total		\$ -	\$121,237	
		<b>101 Allendale Total</b>		<b>\$ 77,259</b>	<b>\$335,837</b>	
	102 Bella Vista	3212 ESSER II	1 - Certificated Salaries	\$ -	\$55,586	
			2 - Classified Salaries	\$ -	\$0	
			3 - Benefits	\$ -	\$23,911	
		3212 ESSER II Total		\$ -	\$79,497	
		<b>102 Bella Vista Total</b>		<b>\$ -</b>	<b>\$79,497</b>	
	103 Brookfield	3212 ESSER II	1 - Certificated Salaries	\$ -	\$65,509	
			3 - Benefits	\$ -	\$25,298	
			3212 ESSER II Total		\$ -	\$90,807
		<b>103 Brookfield Total</b>		<b>\$ -</b>	<b>\$90,807</b>	
	105 Burckhalter	3212 ESSER II	1 - Certificated Salaries	\$ 52,731	\$52,731	
			2 - Classified Salaries	\$ -	\$47,048	
		3 - Benefits	\$ 21,941	\$53,276		
		5 - Other Services and Operating Expenditures	\$ -	\$25,000		
		3212 ESSER II Total		\$ 74,672	\$178,055	
7425 Expanded Learning Oppor		2 - Classified Salaries	\$ -	\$13,582		
		3 - Benefits	\$ -	\$11,885		
	5 - Other Services and Operating Expenditures	\$ -	\$50,000			
	7425 Expanded Learning Oppor Total		\$ -	\$75,467		
	<b>105 Burckhalter Total</b>		<b>\$ 74,672</b>	<b>\$253,522</b>		
106 Chabot	3212 ESSER II	1 - Certificated Salaries	\$ -	\$96,747		
		3 - Benefits	\$ -	\$15,601		
		5 - Other Services and Operating Expenditures	\$ -	\$32,000		
		3212 ESSER II Total		\$ -	\$144,348	
	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$1,836		
	3 - Benefits	\$ -	\$664			
	7425 Expanded Learning Oppor Total		\$ -	\$2,500		
	<b>106 Chabot Total</b>		<b>\$ -</b>	<b>\$146,848</b>		
107 East Oakland Pride	3212 ESSER II	1 - Certificated Salaries	\$ -	\$41,526		
		3 - Benefits	\$ -	\$25,970		
		3212 ESSER II Total		\$ -	\$67,496	
	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$30,023		
		3 - Benefits	\$ -	\$19,697		
		5 - Other Services and Operating Expenditures	\$ -	\$45,000		
	7425 Expanded Learning Oppor Total		\$ -	\$94,720		
	<b>107 East Oakland Pride Total</b>		<b>\$ -</b>	<b>\$162,216</b>		
108 Cleveland	3212 ESSER II	1 - Certificated Salaries	\$ -	\$97,112		
		3 - Benefits	\$ -	\$49,881		
		3212 ESSER II Total		\$ -	\$146,993	
	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$42,088		
	3 - Benefits	\$ -	\$29,575			
	7425 Expanded Learning Oppor Total		\$ -	\$71,663		
	<b>108 Cleveland Total</b>		<b>\$ -</b>	<b>\$218,656</b>		
111 Crocker Highlands	3212 ESSER II	1 - Certificated Salaries	\$ -	\$79,619		

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data	
				Sum of Adopted	Sum of Revised
	111 Crocker Highlands	3212 ESSER II	3 - Benefits	\$ -	\$36,595
			5 - Other Services and Operating Expenditures	\$ -	\$20,000
		3212 ESSER II Total		\$ -	\$136,214
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$1,836
			3 - Benefits	\$ -	\$664
		7425 Expanded Learning Oppor Total		\$ -	\$2,500
		<b>111 Crocker Highlands Total</b>		<b>\$ -</b>	<b>\$138,714</b>
	112 Greenleaf Elementary	3212 ESSER II	1 - Certificated Salaries	\$ -	\$55,586
			2 - Classified Salaries	\$ -	\$47,048
			3 - Benefits	\$ -	\$55,246
		3212 ESSER II Total		\$ -	\$157,880
		7425 Expanded Learning Oppor	5 - Other Services and Operating Expenditures	\$ -	\$50,000
		7425 Expanded Learning Oppor Total		\$ -	\$50,000
		<b>112 Greenleaf Elementary Total</b>		<b>\$ -</b>	<b>\$207,880</b>
	114 Global Family School	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
			4 - Books & Supplies	\$ -	\$60,000
3212 ESSER II Total			\$ -	\$60,000	
7422 In-Person Instruction (IPI)		1 - Certificated Salaries	\$ -	\$0	
		3 - Benefits	\$ -	\$0	
7422 In-Person Instruction (IPI) Total			\$ -	\$0	
7425 Expanded Learning Oppor		1 - Certificated Salaries	\$ -	\$71,469	
	3 - Benefits	\$ -	\$26,682		
	7425 Expanded Learning Oppor Total		\$ -	\$98,151	
	<b>114 Global Family School Total</b>		<b>\$ -</b>	<b>\$158,151</b>	
115 Emerson	3212 ESSER II	2 - Classified Salaries	\$ -	\$0	
		3 - Benefits	\$ -	\$0	
		5 - Other Services and Operating Expenditures	\$ -	\$30,000	
	3212 ESSER II Total		\$ -	\$30,000	
	7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$38,708	
		2 - Classified Salaries	\$ -	\$22,365	
		3 - Benefits	\$ -	\$32,832	
	7425 Expanded Learning Oppor Total	5 - Other Services and Operating Expenditures	\$ -	\$15,000	
			\$ -	\$108,905	
	<b>115 Emerson Total</b>		<b>\$ -</b>	<b>\$138,905</b>	
116 Franklin	3212 ESSER II	1 - Certificated Salaries	\$ 65,509	\$100,599	
		2 - Classified Salaries	\$ -	\$11,013	
		3 - Benefits	\$ 26,729	\$45,070	
		4 - Books & Supplies	\$ -	\$30,000	
	3212 ESSER II Total		\$ 92,238	\$186,682	
	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$17,896	
		3 - Benefits	\$ -	\$8,807	
	7425 Expanded Learning Oppor Total	5 - Other Services and Operating Expenditures	\$ -	\$35,000	
			\$ -	\$61,703	
	<b>116 Franklin Total</b>		<b>\$ 92,238</b>	<b>\$248,385</b>	
117 Fruitvale	3212 ESSER II	1 - Certificated Salaries	\$ 55,586	\$232,266	
		2 - Classified Salaries	\$ -	\$55,066	
		3 - Benefits	\$ 24,347	\$117,399	
	3212 ESSER II Total		\$ 79,933	\$404,731	
	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$13,410	
	3 - Benefits	\$ -	\$8,485		



**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data	
				Sum of Adopted	Sum of Revised
	117 Fruitvale	7425 Expanded Learning Oppor Total		\$ -	\$21,895
	<b>117 Fruitvale Total</b>			<b>\$ 79,933</b>	<b>\$426,626</b>
	118 Garfield	3212 ESSER II	1 - Certificated Salaries	\$ 55,586	\$93,308
			2 - Classified Salaries	\$ -	\$66,079
			3 - Benefits	\$ 24,347	\$56,862
		3212 ESSER II Total		\$ 79,933	\$216,249
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$129,019
			3 - Benefits	\$ -	\$75,039
		7425 Expanded Learning Oppor Total		\$ -	\$204,058
	<b>118 Garfield Total</b>			<b>\$ 79,933</b>	<b>\$420,307</b>
	119 Glenview	3212 ESSER II	1 - Certificated Salaries	\$ -	\$96,153
			2 - Classified Salaries	\$ -	\$22,026
			3 - Benefits	\$ -	\$52,801
		3212 ESSER II Total		\$ -	\$170,980
	<b>119 Glenview Total</b>			<b>\$ -</b>	<b>\$170,980</b>
	121 La Escuelita	3212 ESSER II	1 - Certificated Salaries	\$ -	\$94,450
			3 - Benefits	\$ -	\$33,771
		3212 ESSER II Total		\$ -	\$128,221
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$24,408
			3 - Benefits	\$ -	\$15,868
		7425 Expanded Learning Oppor Total		\$ -	\$40,276
	<b>121 La Escuelita Total</b>			<b>\$ -</b>	<b>\$168,497</b>
	122 Grass Valley	3212 ESSER II	1 - Certificated Salaries	\$ 58,765	\$165,800
			3 - Benefits	\$ 21,055	\$72,323
			5 - Other Services and Operating Expenditures	\$ -	\$25,000
		3212 ESSER II Total		\$ 79,820	\$263,123
	<b>122 Grass Valley Total</b>			<b>\$ 79,820</b>	<b>\$263,123</b>
	125 New Highland Academy	3212 ESSER II	1 - Certificated Salaries	\$ 55,586	\$55,586
			3 - Benefits	\$ 39,134	\$39,134
		3212 ESSER II Total		\$ 94,720	\$94,720
	<b>125 New Highland Academy Total</b>			<b>\$ 94,720</b>	<b>\$94,720</b>
	127 Hillcrest	3212 ESSER II	1 - Certificated Salaries	\$ -	\$139,851
			2 - Classified Salaries	\$ -	\$47,048
			3 - Benefits	\$ -	\$92,212
		3212 ESSER II Total		\$ -	\$279,111
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$1,836
			3 - Benefits	\$ -	\$664
		7425 Expanded Learning Oppor Total		\$ -	\$2,500
	<b>127 Hillcrest Total</b>			<b>\$ -</b>	<b>\$281,611</b>
	131 Laurel	3212 ESSER II	1 - Certificated Salaries	\$ 59,560	\$140,599
			3 - Benefits	\$ 23,581	\$59,038
			5 - Other Services and Operating Expenditures	\$ -	\$25,000
		3212 ESSER II Total		\$ 83,141	\$224,637
		7425 Expanded Learning Oppor	5 - Other Services and Operating Expenditures	\$ -	\$75,000
		7425 Expanded Learning Oppor Total		\$ -	\$75,000
	<b>131 Laurel Total</b>			<b>\$ 83,141</b>	<b>\$299,637</b>
	133 Lincoln	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			2 - Classified Salaries	\$ -	\$55,066
			3 - Benefits	\$ -	\$19,934
		3212 ESSER II Total		\$ -	\$75,000
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$41,526



**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted	Sum of Revised
	133 Lincoln	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$7,342
			3 - Benefits	\$ -	\$28,628
			5 - Other Services and Operating Expenditures	\$ -	\$30,000
		7425 Expanded Learning Oppor Total		\$ -	\$107,496
	<b>133 Lincoln Total</b>			<b>\$ -</b>	<b>\$182,496</b>
	136 Horace Mann	3212 ESSER II	1 - Certificated Salaries	\$ 55,586	\$162,621
			2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ 24,347	\$75,616
			5 - Other Services and Operating Expenditures	\$ -	\$35,000
		3212 ESSER II Total		\$ 79,933	\$273,237
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$62,378
			3 - Benefits	\$ -	\$52,182
		7425 Expanded Learning Oppor Total		\$ -	\$114,560
	<b>136 Horace Mann Total</b>			<b>\$ 79,933</b>	<b>\$387,797</b>
	138 Markham	3212 ESSER II	1 - Certificated Salaries	\$ -	\$65,509
			2 - Classified Salaries	\$ -	\$47,048
			3 - Benefits	\$ -	\$56,633
		3212 ESSER II Total		\$ -	\$169,190
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$71,469
			2 - Classified Salaries	\$ -	\$22,577
			3 - Benefits	\$ -	\$35,231
		7425 Expanded Learning Oppor Total		\$ -	\$129,277
	<b>138 Markham Total</b>			<b>\$ -</b>	<b>\$298,467</b>
	142 Joaquin Miller	3212 ESSER II	1 - Certificated Salaries	\$ -	\$106,342
			2 - Classified Salaries	\$ -	\$22,026
			3 - Benefits	\$ -	\$36,167
		3212 ESSER II Total		\$ -	\$164,535
		7425 Expanded Learning Oppor	5 - Other Services and Operating Expenditures	\$ -	\$50,665
		7425 Expanded Learning Oppor Total		\$ -	\$50,665
	<b>142 Joaquin Miller Total</b>			<b>\$ -</b>	<b>\$215,200</b>
	143 Montclair	3212 ESSER II	1 - Certificated Salaries	\$ -	\$107,035
			2 - Classified Salaries	\$ -	\$70,571
			3 - Benefits	\$ -	\$98,269
		3212 ESSER II Total		\$ -	\$275,875
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$1,836
			3 - Benefits	\$ -	\$664
		7425 Expanded Learning Oppor Total		\$ -	\$2,500
	<b>143 Montclair Total</b>			<b>\$ -</b>	<b>\$278,375</b>
	144 Parker	3212 ESSER II	1 - Certificated Salaries	\$ -	\$132,202
			2 - Classified Salaries	\$ -	\$23,524
			3 - Benefits	\$ -	\$73,563
		3212 ESSER II Total		\$ -	\$229,289
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$71,469
			2 - Classified Salaries	\$ -	\$42,088
			3 - Benefits	\$ -	\$56,257
			5 - Other Services and Operating Expenditures	\$ -	\$35,000
		7425 Expanded Learning Oppor Total		\$ -	\$204,814
	<b>144 Parker Total</b>			<b>\$ -</b>	<b>\$434,103</b>
	145 Peralta	3212 ESSER II	1 - Certificated Salaries	\$ -	\$41,526
			3 - Benefits	\$ -	\$25,970
			5 - Other Services and Operating Expenditures	\$ -	\$40,000

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data	
				Sum of Adopted	Sum of Revised
	145 Peralta	3212 ESSER II Total		\$ -	\$107,496
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$1,836
			3 - Benefits	\$ -	\$664
			5 - Other Services and Operating Expenditures	\$ -	\$30,000
		7425 Expanded Learning Oppor Total		\$ -	\$32,500
	<b>145 Peralta Total</b>			<b>\$ -</b>	<b>\$139,996</b>
	146 Piedmont Avenue	3212 ESSER II	1 - Certificated Salaries	\$ 55,586	\$162,621
			2 - Classified Salaries	\$ -	\$33,040
			3 - Benefits	\$ 24,347	\$87,575
		3212 ESSER II Total		\$ 79,933	\$283,236
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$55,586
			2 - Classified Salaries	\$ -	\$57,964
			3 - Benefits	\$ -	\$59,112
			5 - Other Services and Operating Expenditures	\$ -	\$15,000
		7425 Expanded Learning Oppor Total		\$ -	\$187,662
	<b>146 Piedmont Avenue Total</b>			<b>\$ 79,933</b>	<b>\$470,898</b>
	148 Redwood Heights	3212 ESSER II	1 - Certificated Salaries	\$ -	\$76,248
			3 - Benefits	\$ -	\$27,884
		3212 ESSER II Total		\$ -	\$104,132
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$77,207
			3 - Benefits	\$ -	\$44,221
		7425 Expanded Learning Oppor Total		\$ -	\$121,428
	<b>148 Redwood Heights Total</b>			<b>\$ -</b>	<b>\$225,560</b>
	149 Community United Elementary	7425 Expanded Learning Oppor	3 - Benefits	\$ -	\$0
		7425 Expanded Learning Oppor Total		\$ -	\$0
	<b>149 Community United Elementary Total</b>			<b>\$ -</b>	<b>\$0</b>
	151 Sequoia	3212 ESSER II	1 - Certificated Salaries	\$ -	\$65,509
			2 - Classified Salaries	\$ -	\$55,066
			3 - Benefits	\$ -	\$45,232
		3212 ESSER II Total		\$ -	\$165,807
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$77,417
			3 - Benefits	\$ -	\$36,531
			5 - Other Services and Operating Expenditures	\$ -	\$38,000
		7425 Expanded Learning Oppor Total		\$ -	\$151,948
	<b>151 Sequoia Total</b>			<b>\$ -</b>	<b>\$317,755</b>
	154 Madison Lower	3212 ESSER II	1 - Certificated Salaries	\$ -	\$107,035
			2 - Classified Salaries	\$ -	\$22,026
			3 - Benefits	\$ -	\$59,242
		3212 ESSER II Total		\$ -	\$188,303
		7425 Expanded Learning Oppor	5 - Other Services and Operating Expenditures	\$ -	\$20,000
		7425 Expanded Learning Oppor Total		\$ -	\$20,000
	<b>154 Madison Lower Total</b>			<b>\$ -</b>	<b>\$208,303</b>
	157 Thornhill	3212 ESSER II	1 - Certificated Salaries	\$ -	\$81,538
			3 - Benefits	\$ -	\$40,363
		3212 ESSER II Total		\$ -	\$121,901
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$16,230
			3 - Benefits	\$ -	\$9,850
		7425 Expanded Learning Oppor Total		\$ -	\$26,080
	<b>157 Thornhill Total</b>			<b>\$ -</b>	<b>\$147,981</b>
	160 Lockwood Steam Academy	3212 ESSER II	1 - Certificated Salaries	\$ 184,113	\$225,639
			2 - Classified Salaries	\$ -	\$47,048

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data		
				Sum of Adopted	Sum of Revised	
160 Lockwood Steam Academy	160 Lockwood Steam Academy	3212 ESSER II	3 - Benefits	\$ 87,599	\$144,904	
		3212 ESSER II Total		\$ 271,712	\$417,591	
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$59,452	
			3 - Benefits	\$ -	\$51,445	
		7425 Expanded Learning Oppor Total		\$ -	\$110,897	
	<b>160 Lockwood Steam Academy Total</b>				<b>\$ 271,712</b>	<b>\$528,488</b>
	165 Acorn Woodland K-5	165 Acorn Woodland K-5	3212 ESSER II	1 - Certificated Salaries	\$ -	\$55,718
				2 - Classified Salaries	\$ -	\$10,000
				3 - Benefits	\$ -	\$31,778
			3212 ESSER II Total		\$ -	\$97,496
7425 Expanded Learning Oppor			5 - Other Services and Operating Expenditures	\$ -	\$135,000	
7425 Expanded Learning Oppor Total		\$ -	\$135,000			
<b>165 Acorn Woodland K-5 Total</b>				<b>\$ -</b>	<b>\$232,496</b>	
166 Howard	166 Howard	3212 ESSER II	1 - Certificated Salaries	\$ 174,706	\$0	
			3 - Benefits	\$ 58,356	\$0	
		3212 ESSER II Total		\$ 233,062	\$0	
<b>166 Howard Total</b>				<b>\$ 233,062</b>	<b>\$0</b>	
168 Carl Munck	168 Carl Munck	3212 ESSER II	1 - Certificated Salaries	\$ -	\$55,586	
			2 - Classified Salaries	\$ -	\$94,095	
			3 - Benefits	\$ -	\$86,577	
		3212 ESSER II Total		\$ -	\$236,258	
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$71,055	
			3 - Benefits	\$ -	\$39,838	
7425 Expanded Learning Oppor Total		\$ -	\$110,893			
<b>168 Carl Munck Total</b>				<b>\$ -</b>	<b>\$347,151</b>	
170 Hoover	170 Hoover	3212 ESSER II	1 - Certificated Salaries	\$ 53,585	\$119,094	
			2 - Classified Salaries	\$ -	\$0	
			3 - Benefits	\$ 22,112	\$47,410	
		3212 ESSER II Total		\$ 75,697	\$166,504	
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$78,501	
			3 - Benefits	\$ -	\$32,392	
			5 - Other Services and Operating Expenditures	\$ -	\$25,000	
7425 Expanded Learning Oppor Total		\$ -	\$135,893			
<b>170 Hoover Total</b>				<b>\$ 75,697</b>	<b>\$302,397</b>	
172 Fred T Korematsu Discovery Ac	172 Fred T Korematsu Discovery Ac	3212 ESSER II	1 - Certificated Salaries	\$ -	\$65,509	
			2 - Classified Salaries	\$ -	\$23,524	
			3 - Benefits	\$ -	\$40,963	
			5 - Other Services and Operating Expenditures	\$ -	\$40,000	
		3212 ESSER II Total		\$ -	\$169,996	
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$110,177	
			3 - Benefits	\$ -	\$44,947	
7425 Expanded Learning Oppor Total		\$ -	\$155,124			
<b>172 Fred T Korematsu Discovery Ac Total</b>				<b>\$ -</b>	<b>\$325,120</b>	
175 Manzanita Seed	175 Manzanita Seed	3212 ESSER II	1 - Certificated Salaries	\$ -	\$41,526	
			2 - Classified Salaries	\$ -	\$0	
			3 - Benefits	\$ -	\$25,970	
		3212 ESSER II Total		\$ -	\$67,496	
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$38,865	
			3 - Benefits	\$ -	\$13,694	
	5 - Other Services and Operating Expenditures	\$ -	\$50,000			
7425 Expanded Learning Oppor Total		\$ -	\$102,559			

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data	
				Sum of Adopted	Sum of Revised
	<b>175 Manzanita Seed Total</b>			\$ -	\$ <b>170,055</b>
	177 Esperanza Academy	3212 ESSER II	1 - Certificated Salaries	\$ -	\$65,509
			3 - Benefits	\$ -	\$25,298
		3212 ESSER II Total		\$ -	\$90,807
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$71,055
			3 - Benefits	\$ -	\$39,838
			5 - Other Services and Operating Expenditures	\$ -	\$102,000
		7425 Expanded Learning Oppor Total		\$ -	\$212,893
	<b>177 Esperanza Academy Total</b>			\$ -	\$ <b>303,700</b>
	178 Bridges Academy @ Melrose	3212 ESSER II	1 - Certificated Salaries	\$ 65,509	\$107,703
			3 - Benefits	\$ 26,729	\$38,144
			5 - Other Services and Operating Expenditures	\$ -	\$35,000
		3212 ESSER II Total		\$ 92,238	\$180,847
	<b>178 Bridges Academy @ Melrose Total</b>			\$ <b>92,238</b>	\$ <b>180,847</b>
	179 Manzanita Community School	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			2 - Classified Salaries	\$ -	\$47,048
			3 - Benefits	\$ -	\$31,335
			5 - Other Services and Operating Expenditures	\$ -	\$55,000
		3212 ESSER II Total		\$ -	\$133,383
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$71,055
			3 - Benefits	\$ -	\$39,838
		7425 Expanded Learning Oppor Total		\$ -	\$110,893
	<b>179 Manzanita Community School Total</b>			\$ -	\$ <b>244,276</b>
	181 Encompass Small School	3212 ESSER II	1 - Certificated Salaries	\$ -	\$107,035
			2 - Classified Salaries	\$ -	\$23,524
			3 - Benefits	\$ -	\$66,933
		3212 ESSER II Total		\$ -	\$197,492
		7425 Expanded Learning Oppor	5 - Other Services and Operating Expenditures	\$ -	\$25,000
		7425 Expanded Learning Oppor Total		\$ -	\$25,000
	<b>181 Encompass Small School Total</b>			\$ -	\$ <b>222,492</b>
	182 Martin Luther King Jr. K-3	3212 ESSER II	1 - Certificated Salaries	\$ 62,541	\$134,255
			2 - Classified Salaries	\$ -	\$117,619
			3 - Benefits	\$ 15,016	\$121,132
		3212 ESSER II Total		\$ 77,557	\$373,006
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$108,258
			2 - Classified Salaries	\$ -	\$71,378
			3 - Benefits	\$ -	\$90,493
		7425 Expanded Learning Oppor Total		\$ -	\$270,129
	<b>182 Martin Luther King Jr. K-3 Total</b>			\$ <b>77,557</b>	\$ <b>643,135</b>
	183 Prescott	3212 ESSER II	1 - Certificated Salaries	\$ -	\$26,204
			2 - Classified Salaries	\$ -	\$47,048
			3 - Benefits	\$ -	\$41,454
		3212 ESSER II Total		\$ -	\$114,706
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$64,844
			3 - Benefits	\$ -	\$41,281
			4 - Books & Supplies	\$ -	\$5,000
			5 - Other Services and Operating Expenditures	\$ -	\$60,000
		7425 Expanded Learning Oppor Total		\$ -	\$171,125
	<b>183 Prescott Total</b>			\$ -	\$ <b>285,831</b>
	186 International Community School	3212 ESSER II	1 - Certificated Salaries	\$ 131,486	\$173,012
			3 - Benefits	\$ 57,241	\$83,211

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted	Sum of Revised
	186 International Community School	3212 ESSER II	5 - Other Services and Operating Expenditures	\$ -	\$40,000
		3212 ESSER II Total		\$ 188,727	\$296,223
	<b>186 International Community School Total</b>			<b>\$ 188,727</b>	<b>\$296,223</b>
	190 Think College Now	3212 ESSER II	1 - Certificated Salaries	\$ -	\$25,160
			2 - Classified Salaries	\$ -	\$47,048
			3 - Benefits	\$ -	\$35,525
		3212 ESSER II Total		\$ -	\$107,733
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$112,995
			3 - Benefits	\$ -	\$52,652
		7425 Expanded Learning Oppor Total		\$ -	\$165,647
	<b>190 Think College Now Total</b>			<b>\$ -</b>	<b>\$273,380</b>
	192 Rise	3212 ESSER II	5 - Other Services and Operating Expenditures	\$ -	\$125,000
		3212 ESSER II Total		\$ -	\$125,000
		7425 Expanded Learning Oppor	5 - Other Services and Operating Expenditures	\$ -	\$75,000
		7425 Expanded Learning Oppor Total		\$ -	\$75,000
	<b>192 Rise Total</b>			<b>\$ -</b>	<b>\$200,000</b>
	193 Reach Academy	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$71,469
			2 - Classified Salaries	\$ -	\$115,996
			3 - Benefits	\$ -	\$65,170
			5 - Other Services and Operating Expenditures	\$ -	\$23,000
		7425 Expanded Learning Oppor Total		\$ -	\$275,635
	<b>193 Reach Academy Total</b>			<b>\$ -</b>	<b>\$275,635</b>
	194 Sankofa United Elem	3212 ESSER II	1 - Certificated Salaries	\$ 134,990	\$147,086
			3 - Benefits	\$ 59,816	\$62,720
			5 - Other Services and Operating Expenditures	\$ -	\$79,000
		3212 ESSER II Total		\$ 194,806	\$288,806
	<b>194 Sankofa United Elem Total</b>			<b>\$ 194,806</b>	<b>\$288,806</b>
	201 Claremont Middle	3212 ESSER II	1 - Certificated Salaries	\$ -	\$111,171
			3 - Benefits	\$ -	\$47,820
		3212 ESSER II Total		\$ -	\$158,991
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$48,817
			3 - Benefits	\$ -	\$31,961
		7425 Expanded Learning Oppor Total		\$ -	\$80,778
	<b>201 Claremont Middle Total</b>			<b>\$ -</b>	<b>\$239,769</b>
	169 Oakland Academy of Knowledge	3212 ESSER II	1 - Certificated Salaries	\$ -	\$207,461
			2 - Classified Salaries	\$ -	\$8,395
			3 - Benefits	\$ -	\$75,868
		3212 ESSER II Total		\$ -	\$291,724
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$144,885
			3 - Benefits	\$ -	\$50,140
		7425 Expanded Learning Oppor Total		\$ -	\$195,025
	<b>169 Oakland Academy of Knowledge Total</b>			<b>\$ -</b>	<b>\$486,749</b>
<b>Elementary School Total</b>				<b>\$ 1,955,381</b>	<b>\$13,458,400</b>
Middle School	204 West Oakland Middle	3212 ESSER II	1 - Certificated Salaries	\$ 81,144	\$152,858
			3 - Benefits	\$ 38,462	\$66,245
		3212 ESSER II Total		\$ 119,606	\$219,103
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$106,781
			3 - Benefits	\$ -	\$67,162

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data	
				Sum of Adopted	Sum of Revised
Middle School	204 West Oakland Middle	7425 Expanded Learning Oppor Total		\$ -	\$173,943
	<b>204 West Oakland Middle Total</b>			<b>\$ 119,606</b>	<b>\$393,046</b>
	206 Bret Harte Middle	3212 ESSER II	1 - Certificated Salaries	\$ 206,048	\$261,634
			2 - Classified Salaries	\$ -	\$27,166
			3 - Benefits	\$ 86,855	\$120,600
		3212 ESSER II Total		\$ 292,903	\$409,400
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$71,469
			2 - Classified Salaries	\$ -	\$42,088
			3 - Benefits	\$ -	\$56,257
		7425 Expanded Learning Oppor Total		\$ -	\$169,814
	<b>206 Bret Harte Middle Total</b>			<b>\$ 292,903</b>	<b>\$579,214</b>
	210 Edna Brewer Middle	3212 ESSER II	1 - Certificated Salaries	\$ 74,665	\$195,513
			3 - Benefits	\$ 45,079	\$95,222
		3212 ESSER II Total		\$ 119,744	\$290,735
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$48,817
			3 - Benefits	\$ -	\$31,961
		7425 Expanded Learning Oppor Total		\$ -	\$80,778
	<b>210 Edna Brewer Middle Total</b>			<b>\$ 119,744</b>	<b>\$371,513</b>
	211 Montera Middle	3212 ESSER II	1 - Certificated Salaries	\$ 75,785	\$242,542
			3 - Benefits	\$ 24,687	\$96,418
		3212 ESSER II Total		\$ 100,472	\$338,960
	<b>211 Montera Middle Total</b>			<b>\$ 100,472</b>	<b>\$338,960</b>
	212 Roosevelt Middle	3212 ESSER II	1 - Certificated Salaries	\$ 21,441	\$103,995
			3 - Benefits	\$ 10,587	\$30,408
		3212 ESSER II Total		\$ 32,028	\$134,403
		7422 In-Person Instruction (IPI)	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		7422 In-Person Instruction (IPI) Total		\$ -	\$0
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$65,509
			2 - Classified Salaries	\$ -	\$42,088
			3 - Benefits	\$ -	\$54,873
		7425 Expanded Learning Oppor Total		\$ -	\$162,470
	<b>212 Roosevelt Middle Total</b>			<b>\$ 32,028</b>	<b>\$296,873</b>
	213 Westlake Middle	3212 ESSER II	1 - Certificated Salaries	\$ 59,927	\$115,513
			2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ 28,604	\$52,515
		3212 ESSER II Total		\$ 88,531	\$168,028
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$125,136
			3 - Benefits	\$ -	\$73,807
		7425 Expanded Learning Oppor Total		\$ -	\$198,943
	<b>213 Westlake Middle Total</b>			<b>\$ 88,531</b>	<b>\$366,971</b>
	215 Madison Park Academy Upper	3212 ESSER II	1 - Certificated Salaries	\$ -	\$16,128
			2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$3,872
			5 - Other Services and Operating Expenditures	\$ -	\$80,000
		3212 ESSER II Total		\$ -	\$100,000
		7422 In-Person Instruction (IPI)	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		7422 In-Person Instruction (IPI) Total		\$ -	\$0
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$155,597
			3 - Benefits	\$ -	\$99,122

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
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Site Type	Site Code	Resource Code	Classification	Data	
				Sum of Adopted	Sum of Revised
	215 Madison Park Academy Upper	7425 Expanded Learning Oppor	4 - Books & Supplies	\$ -	\$5,000
		7425 Expanded Learning Oppor Total		\$ -	\$259,719
	<b>215 Madison Park Academy Upper Total</b>			\$ -	<b>\$359,719</b>
	219 Frick United Academy of Lang	3212 ESSER II	1 - Certificated Salaries	\$ 217,051	\$272,637
			3 - Benefits	\$ 83,064	\$106,975
			5 - Other Services and Operating Expenditures	\$ -	\$25,000
		3212 ESSER II Total		\$ 300,115	\$404,612
		7422 In-Person Instruction (IPI)	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		7422 In-Person Instruction (IPI) Total		\$ -	\$0
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$53,558
			3 - Benefits	\$ -	\$27,220
			5 - Other Services and Operating Expenditures	\$ -	\$25,000
		7425 Expanded Learning Oppor Total		\$ -	\$105,778
	<b>219 Frick United Academy of Lang Total</b>			\$ 300,115	<b>\$510,390</b>
	228 United For Success Academy	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$48,817
			3 - Benefits	\$ -	\$31,961
			5 - Other Services and Operating Expenditures	\$ -	\$104,000
		7425 Expanded Learning Oppor Total		\$ -	\$184,778
	<b>228 United For Success Academy Total</b>			\$ -	<b>\$184,778</b>
	229 Elmhurst United	3212 ESSER II	1 - Certificated Salaries	\$ -	\$20,160
			2 - Classified Salaries	\$ -	\$26,470
			3 - Benefits	\$ -	\$22,285
		3212 ESSER II Total		\$ -	\$68,915
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$104,029
			3 - Benefits	\$ -	\$38,620
		7425 Expanded Learning Oppor Total		\$ -	\$142,649
	<b>229 Elmhurst United Total</b>			\$ -	<b>\$211,564</b>
	232 Coliseum College Prep Academy	3212 ESSER II	1 - Certificated Salaries	\$ -	\$97,112
			2 - Classified Salaries	\$ -	\$53,651
			3 - Benefits	\$ -	\$83,551
		3212 ESSER II Total		\$ -	\$234,314
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$71,055
			3 - Benefits	\$ -	\$39,838
			5 - Other Services and Operating Expenditures	\$ -	\$10,000
		7425 Expanded Learning Oppor Total		\$ -	\$120,893
	<b>232 Coliseum College Prep Academy Total</b>			\$ -	<b>\$355,207</b>
	235 Melrose Leadership Acad	3212 ESSER II	1 - Certificated Salaries	\$ -	\$72,752
			3 - Benefits	\$ -	\$19,265
		3212 ESSER II Total		\$ -	\$92,017
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$74,497
			3 - Benefits	\$ -	\$47,138
			5 - Other Services and Operating Expenditures	\$ -	\$35,640
		7425 Expanded Learning Oppor Total		\$ -	\$157,275
	<b>235 Melrose Leadership Acad Total</b>			\$ -	<b>\$249,292</b>
	236 Urban Promise Academy	3212 ESSER II	1 - Certificated Salaries	\$ 15,483	\$15,483
			2 - Classified Salaries	\$ -	\$97,225
			3 - Benefits	\$ 5,573	\$39,348



**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data		
				Sum of Adopted	Sum of Revised	
	236 Urban Promise Academy	3212 ESSER II Total		\$ 21,056	\$152,056	
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$90,905	
			3 - Benefits	\$ -	\$61,536	
		7425 Expanded Learning Oppor Total		\$ -	\$152,441	
	<b>236 Urban Promise Academy Total</b>				<b>\$ 21,056</b>	<b>\$304,497</b>
	301 Castlemont High School	3212 ESSER II	1 - Certificated Salaries		\$ 168,993	\$168,993
			2 - Classified Salaries		\$ -	\$0
			3 - Benefits		\$ 83,627	\$83,627
		3212 ESSER II Total		\$ 252,620	\$252,620	
		7425 Expanded Learning Oppor	2 - Classified Salaries		\$ -	\$97,633
			3 - Benefits		\$ -	\$63,921
	7425 Expanded Learning Oppor Total			\$ -	\$161,554	
	<b>301 Castlemont High School Total</b>				<b>\$ 252,620</b>	<b>\$414,174</b>
	302 Fremont High School	3212 ESSER II	1 - Certificated Salaries		\$ -	\$0
			2 - Classified Salaries		\$ -	\$0
			3 - Benefits		\$ -	\$0
			4 - Books & Supplies		\$ -	\$20,000
		3212 ESSER II Total		\$ -	\$20,000	
		7425 Expanded Learning Oppor	2 - Classified Salaries		\$ -	\$97,633
			3 - Benefits		\$ -	\$63,921
	7425 Expanded Learning Oppor Total			\$ -	\$161,554	
	<b>302 Fremont High School Total</b>				<b>\$ -</b>	<b>\$181,554</b>
	303 McClymonds High School	3212 ESSER II	1 - Certificated Salaries		\$ 145,890	\$201,035
2 - Classified Salaries				\$ -	\$66,174	
3 - Benefits				\$ 59,397	\$129,321	
5 - Other Services and Operating Expenditures				\$ -	\$35,000	
3212 ESSER II Total			\$ 205,287	\$431,530		
7425 Expanded Learning Oppor		2 - Classified Salaries		\$ -	\$136,721	
	3 - Benefits		\$ -	\$87,160		
7425 Expanded Learning Oppor Total			\$ -	\$223,881		
<b>303 McClymonds High School Total</b>				<b>\$ 205,287</b>	<b>\$655,411</b>	
<b>Middle School Total</b>				<b>\$ 1,532,362</b>	<b>\$5,773,163</b>	
High School	304 Oakland High School	3212 ESSER II	1 - Certificated Salaries		\$ 112,354	\$112,354
			2 - Classified Salaries		\$ -	\$135,283
			3 - Benefits		\$ 25,618	\$74,591
		3212 ESSER II Total		\$ 137,972	\$322,228	
		7425 Expanded Learning Oppor	2 - Classified Salaries		\$ -	\$168,688
			3 - Benefits		\$ -	\$103,759
	7425 Expanded Learning Oppor Total			\$ -	\$272,447	
	<b>304 Oakland High School Total</b>				<b>\$ 137,972</b>	<b>\$594,675</b>
	305 Oakland Tech High School	3212 ESSER II	1 - Certificated Salaries		\$ -	\$41,526
			3 - Benefits		\$ -	\$25,970
		3212 ESSER II Total		\$ -	\$67,496	
		7425 Expanded Learning Oppor	1 - Certificated Salaries		\$ -	\$50,103
			2 - Classified Salaries		\$ -	\$97,633
		3 - Benefits		\$ -	\$75,503	
7425 Expanded Learning Oppor Total			\$ -	\$223,239		
<b>305 Oakland Tech High School Total</b>				<b>\$ -</b>	<b>\$290,735</b>	
306 Skyline High School	3212 ESSER II	1 - Certificated Salaries		\$ 63,657	\$63,657	
		2 - Classified Salaries		\$ -	\$0	
		3 - Benefits		\$ 29,731	\$29,731	

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data	
				Sum of Adopted	Sum of Revised
	306 Skyline High School	3212 ESSER II Total		\$ 93,388	\$93,388
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$146,450
			3 - Benefits	\$ -	\$95,882
			5 - Other Services and Operating Expenditures	\$ -	\$50,000
		7425 Expanded Learning Oppor Total		\$ -	\$292,332
	<b>306 Skyline High School Total</b>			<b>\$ 93,388</b>	<b>\$385,720</b>
	309 Bunche Academy	3212 ESSER II	1 - Certificated Salaries	\$ 84,551	\$191,586
			3 - Benefits	\$ 34,999	\$86,267
		3212 ESSER II Total		\$ 119,550	\$277,853
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$106,781
			3 - Benefits	\$ -	\$67,162
		7425 Expanded Learning Oppor Total		\$ -	\$173,943
	<b>309 Bunche Academy Total</b>			<b>\$ 119,550</b>	<b>\$451,796</b>
	310 Dewey High School	3212 ESSER II	1 - Certificated Salaries	\$ 207,093	\$207,093
			3 - Benefits	\$ 89,463	\$89,463
		3212 ESSER II Total		\$ 296,556	\$296,556
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$97,634
			3 - Benefits	\$ -	\$63,922
		7425 Expanded Learning Oppor Total		\$ -	\$161,556
	<b>310 Dewey High School Total</b>			<b>\$ 296,556</b>	<b>\$458,112</b>
	313 Street Academy	3212 ESSER II	2 - Classified Salaries	\$ -	\$27,981
			3 - Benefits	\$ -	\$9,721
		3212 ESSER II Total		\$ -	\$37,702
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$48,817
			3 - Benefits	\$ -	\$31,961
		7425 Expanded Learning Oppor Total		\$ -	\$80,778
	<b>313 Street Academy Total</b>			<b>\$ -</b>	<b>\$118,480</b>
	330 Independent Study 9-12	3213 ESSER III	1 - Certificated Salaries	\$ -	\$1,945,761
			3 - Benefits	\$ -	\$870,883
		3213 ESSER III Total		\$ -	\$2,816,644
	<b>330 Independent Study 9-12 Total</b>			<b>\$ -</b>	<b>\$2,816,644</b>
	333 Community Day School	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
	<b>333 Community Day School Total</b>			<b>\$ -</b>	<b>\$0</b>
	335 Life Academy	3212 ESSER II	1 - Certificated Salaries	\$ 77,388	\$152,693
			2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ 25,076	\$56,230
		3212 ESSER II Total		\$ 102,464	\$208,923
	<b>335 Life Academy Total</b>			<b>\$ 102,464</b>	<b>\$208,923</b>
	338 Metwest	3212 ESSER II	1 - Certificated Salaries	\$ -	\$55,586
			2 - Classified Salaries	\$ -	\$109,904
			3 - Benefits	\$ -	\$62,093
		3212 ESSER II Total		\$ -	\$227,583
	<b>338 Metwest Total</b>			<b>\$ -</b>	<b>\$227,583</b>
	352 Rudsdale Continuation	3212 ESSER II	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$71,055
			3 - Benefits	\$ -	\$39,838

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
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Site Type	Site Code	Resource Code	Classification	Data	
				Sum of Adopted	Sum of Revised
	352 Rudsdale Continuation	7425 Expanded Learning Oppor Total		\$ -	\$110,893
	<b>352 Rudsdale Continuation Total</b>			\$ -	<b>\$110,893</b>
	353 Oakland International High Sch	3212 ESSER II	1 - Certificated Salaries	\$ -	\$32,255
			2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$7,745
		3212 ESSER II Total		\$ -	\$40,000
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$35,612
			3 - Benefits	\$ -	\$10,805
			5 - Other Services and Operating Expenditures	\$ -	\$50,000
		7425 Expanded Learning Oppor Total		\$ -	\$96,417
	<b>353 Oakland International High Sch Total</b>			\$ -	<b>\$136,417</b>
	400 Adult Education	3212 ESSER II	2 - Classified Salaries	\$ -	\$20,127
			3 - Benefits	\$ -	\$21,798
		3212 ESSER II Total		\$ -	\$41,925
	<b>400 Adult Education Total</b>			\$ -	<b>\$41,925</b>
<b>High School Total</b>				\$ 749,930	\$5,841,903
Central Office	901 Chief of Staff	3210 Elem&Scdry Schl EmgncyRelief	2 - Classified Salaries	\$ -	\$150,473
			3 - Benefits	\$ -	\$57,458
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ -	\$207,931
		3212 ESSER II	1 - Certificated Salaries	\$ -	\$50,000
			2 - Classified Salaries	\$ -	\$93,008
			3 - Benefits	\$ -	\$41,992
			4 - Books & Supplies	\$ 8,302,740	\$5,427,740
			5 - Other Services and Operating Expenditures	\$ -	\$2,690,000
		3212 ESSER II Total		\$ 8,302,740	\$8,302,740
		3213 ESSER III	4 - Books & Supplies	\$ -	\$2,310,000
			5 - Other Services and Operating Expenditures	\$ -	\$5,190,000
		3213 ESSER III Total		\$ -	\$7,500,000
	<b>901 Chief of Staff Total</b>			\$ 8,302,740	\$16,010,671
	903 Office Of Chief Academic Offic	3210 Elem&Scdry Schl EmgncyRelief	1 - Certificated Salaries	\$ -	\$0
			2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
			5 - Other Services and Operating Expenditures	\$ -	\$0
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ -	\$0
		3212 ESSER II	1 - Certificated Salaries	\$ 4,031,933	-\$151,602
			2 - Classified Salaries	\$ -	\$78,694
			3 - Benefits	\$ 968,067	-\$25,651
			4 - Books & Supplies	\$ 6,151,019	\$0
			5 - Other Services and Operating Expenditures	\$ -	\$1,610,500
		3212 ESSER II Total		\$ 11,151,019	\$1,511,941
		3213 ESSER III	1 - Certificated Salaries	\$ -	\$2,557,159
			3 - Benefits	\$ -	\$614,112
			4 - Books & Supplies	\$ 3,038,572	\$2,798,572
			5 - Other Services and Operating Expenditures	\$ -	\$240,000
		3213 ESSER III Total		\$ 3,038,572	\$6,209,843
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$2,419,160
			2 - Classified Salaries	\$ -	\$66,000
			3 - Benefits	\$ -	\$605,121
			4 - Books & Supplies	\$ 22,406,872	\$8,395,271
			5 - Other Services and Operating Expenditures	\$ -	\$526,185
		7425 Expanded Learning Oppor Total		\$ 22,406,872	\$12,011,737

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data	
				Sum of Adopted	Sum of Revised
	<b>903 Office Of Chief Academic Offic Total</b>			<b>\$ 36,596,463</b>	<b>\$19,733,521</b>
	905 Office Of Sr. Business Officer	3212 ESSER II	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
			4 - Books & Supplies	\$ 300,000	\$117,815
		3212 ESSER II Total		\$ 300,000	\$117,815
	<b>905 Office Of Sr. Business Officer Total</b>			<b>\$ 300,000</b>	<b>\$117,815</b>
	909 Academic Innovation	3210 Elem&Scdry Schl EmgncyRelief	2 - Classified Salaries	\$ 195,153	\$195,153
			3 - Benefits	\$ 64,276	\$64,276
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ 259,429	\$259,429
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$199,132
			2 - Classified Salaries	\$ 570,987	\$570,987
			3 - Benefits	\$ 322,141	\$408,010
		7425 Expanded Learning Oppor Total		\$ 893,128	\$1,178,129
	<b>909 Academic Innovation Total</b>			<b>\$ 1,152,557</b>	<b>\$1,437,558</b>
	910 Early Childhood Development	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$71,908
			2 - Classified Salaries	\$ -	\$400,029
			3 - Benefits	\$ -	\$228,064
		7425 Expanded Learning Oppor Total		\$ -	\$700,001
	<b>910 Early Childhood Development Total</b>			<b>\$ -</b>	<b>\$700,001</b>
	913 Chief Of Operations	3210 Elem&Scdry Schl EmgncyRelief	1 - Certificated Salaries	\$ 99,790	\$74,383
			2 - Classified Salaries	\$ 149,817	\$3,059
			3 - Benefits	\$ 86,241	\$19,338
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ 335,848	\$96,780
		3212 ESSER II	1 - Certificated Salaries	\$ -	\$1,375,993
			2 - Classified Salaries	\$ -	\$194,000
			3 - Benefits	\$ -	\$330,636
			4 - Books & Supplies	\$ 4,440,194	\$3,000,353
			5 - Other Services and Operating Expenditures	\$ -	\$20,000
			6 - Capital Outlay	\$ -	\$22,000
		3212 ESSER II Total		\$ 4,440,194	\$4,942,982
	<b>913 Chief Of Operations Total</b>			<b>\$ 4,776,042</b>	<b>\$5,039,762</b>
	922 Comm. Schools & Student Servic	3211 ESSER - CA Comm School Partner	1 - Certificated Salaries	\$ 47,500	\$47,500
			2 - Classified Salaries	\$ 393,250	\$413,250
			3 - Benefits	\$ 189,523	\$370,902
			4 - Books & Supplies	\$ 878,056	\$84,677
			5 - Other Services and Operating Expenditures	\$ -	\$592,000
			7 - Other Outgo	\$ 63,651	\$63,651
		3211 ESSER - CA Comm School Partner Total		\$ 1,571,980	\$1,571,980
		3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
		7422 In-Person Instruction (IPI)	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		7422 In-Person Instruction (IPI) Total		\$ -	\$0
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$257,793
			3 - Benefits	\$ -	\$149,489
		7425 Expanded Learning Oppor Total		\$ -	\$407,282

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data	
				Sum of Adopted	Sum of Revised
	<b>922 Comm. Schools &amp; Student Serv Total</b>			<b>\$ 1,571,980</b>	<b>\$1,979,262</b>
	928 Opsr Counseling	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$282,103
			2 - Classified Salaries	\$ -	\$173,706
			3 - Benefits	\$ -	\$207,191
		7425 Expanded Learning Oppor Total		\$ -	\$663,000
	<b>928 Opsr Counseling Total</b>			<b>\$ -</b>	<b>\$663,000</b>
	929 Office Of Equity	3210 Elem&Scdry Schl EmgncyRelief	2 - Classified Salaries	\$ 290,820	\$290,820
			3 - Benefits	\$ 153,970	\$153,970
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ 444,790	\$444,790
		3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			2 - Classified Salaries	\$ 58,589	\$58,589
			3 - Benefits	\$ 37,211	\$37,211
		3212 ESSER II Total		\$ 95,800	\$95,800
	<b>929 Office Of Equity Total</b>			<b>\$ 540,590</b>	<b>\$540,590</b>
	937 Summer Programs	7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$0
			2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
			4 - Books & Supplies	\$ -	\$0
		7425 Expanded Learning Oppor Total		\$ -	\$0
	<b>937 Summer Programs Total</b>			<b>\$ -</b>	<b>\$0</b>
	940 Board Of Education	3212 ESSER II	1 - Certificated Salaries	\$ 368,947	\$368,947
			2 - Classified Salaries	\$ 50,569	\$50,569
			3 - Benefits	\$ 199,183	\$199,183
			4 - Books & Supplies	\$ 1,141,927	\$1,141,927
		3212 ESSER II Total		\$ 1,760,626	\$1,760,626
	<b>940 Board Of Education Total</b>			<b>\$ 1,760,626</b>	<b>\$1,760,626</b>
	941 Office Of The Superintendent	3215 Learning Loss Mitigation GEER	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3215 Learning Loss Mitigation GEER Total		\$ -	\$0
	<b>941 Office Of The Superintendent Total</b>			<b>\$ -</b>	<b>\$0</b>
	942 Labor Relations	3210 Elem&Scdry Schl EmgncyRelief	2 - Classified Salaries	\$ -	\$73,975
			3 - Benefits	\$ -	\$42,779
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ -	\$116,754
		3212 ESSER II	2 - Classified Salaries	\$ 209,685	\$209,685
			3 - Benefits	\$ 122,036	\$122,036
		3212 ESSER II Total		\$ 331,721	\$331,721
	<b>942 Labor Relations Total</b>			<b>\$ 331,721</b>	<b>\$448,475</b>
	944 Human Resources Services, Supp	3210 Elem&Scdry Schl EmgncyRelief	2 - Classified Salaries	\$ 177,317	\$177,317
			3 - Benefits	\$ 77,987	\$77,987
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ 255,304	\$255,304
		3212 ESSER II	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
			4 - Books & Supplies	\$ 716,696	\$716,696
		3212 ESSER II Total		\$ 716,696	\$716,696
	<b>944 Human Resources Services, Supp Total</b>			<b>\$ 972,000</b>	<b>\$972,000</b>
	946 Legal Counsel	3210 Elem&Scdry Schl EmgncyRelief	2 - Classified Salaries	\$ 73,975	\$0
			3 - Benefits	\$ 42,779	\$0
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ 116,754	\$0

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data	
				Sum of Adopted	Sum of Revised
	946 Legal Counsel	3212 ESSER II	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
			5 - Other Services and Operating Expenditures	\$ 500,000	\$500,000
		3212 ESSER II Total		\$ 500,000	\$500,000
	<b>946 Legal Counsel Total</b>			<b>\$ 616,754</b>	<b>\$500,000</b>
	948 Research Assessment & Data	3210 Elem&Scdry Schl EmgncyRelief	2 - Classified Salaries	\$ 52,929	\$52,929
			3 - Benefits	\$ 31,985	\$31,985
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ 84,914	\$84,914
	<b>948 Research Assessment &amp; Data Total</b>			<b>\$ 84,914</b>	<b>\$84,914</b>
	950 Strategic Resource Planning	3210 Elem&Scdry Schl EmgncyRelief	2 - Classified Salaries	\$ 65,629	\$65,629
			3 - Benefits	\$ 16,967	\$16,967
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ 82,596	\$82,596
		3212 ESSER II	2 - Classified Salaries	\$ -	\$122,752
			3 - Benefits	\$ -	\$59,433
		3212 ESSER II Total		\$ -	\$182,185
	<b>950 Strategic Resource Planning Total</b>			<b>\$ 82,596</b>	<b>\$264,781</b>
	954 Eng Lang Lrn/multilingual Ach	3212 ESSER II	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
	<b>954 Eng Lang Lrn/multilingual Ach Total</b>			<b>\$ -</b>	<b>\$0</b>
	964 High School Network	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
	<b>964 High School Network Total</b>			<b>\$ -</b>	<b>\$0</b>
	975 Special Education	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
		3213 ESSER III	4 - Books & Supplies	\$ -	\$20,000
			5 - Other Services and Operating Expenditures	\$ -	\$980,000
		3213 ESSER III Total		\$ -	\$1,000,000
		3215 Learning Loss Mitigation GEER	5 - Other Services and Operating Expenditures	\$ -	\$0
		3215 Learning Loss Mitigation GEER Total		\$ -	\$0
	<b>975 Special Education Total</b>			<b>\$ -</b>	<b>\$1,000,000</b>
	986 Technology Services	3210 Elem&Scdry Schl EmgncyRelief	2 - Classified Salaries	\$ 254,338	\$254,338
			3 - Benefits	\$ 139,682	\$139,682
			4 - Books & Supplies	\$ 1,768,443	\$1,488,038
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ 2,162,463	\$1,882,058
		3212 ESSER II	2 - Classified Salaries	\$ -	\$191,287
			3 - Benefits	\$ -	\$133,120
			4 - Books & Supplies	\$ 4,567,551	\$4,243,144
		3212 ESSER II Total		\$ 4,567,551	\$4,567,551
	<b>986 Technology Services Total</b>			<b>\$ 6,730,014</b>	<b>\$6,449,609</b>
	988 Buildings & Grounds	3212 ESSER II	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
	<b>988 Buildings &amp; Grounds Total</b>			<b>\$ -</b>	<b>\$0</b>
	989 Custodial Services	3212 ESSER II	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
			4 - Books & Supplies	\$ 2,692,500	\$2,692,500
		3212 ESSER II Total		\$ 2,692,500	\$2,692,500

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data	
				Sum of Adopted	Sum of Revised
	<b>989 Custodial Services Total</b>			\$ 2,692,500	\$ 2,692,500
	990 Procurement & Distribution	3212 ESSER II	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
	<b>990 Procurement &amp; Distribution Total</b>			\$ -	\$0
	991 Food Services	3210 Elem&Scdry Schl EmgncyRelief	2 - Classified Salaries	\$ 233,474	\$233,474
			3 - Benefits	\$ 75,859	\$75,859
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ 309,333	\$309,333
		3212 ESSER II	2 - Classified Salaries	\$ 297,312	\$297,312
			3 - Benefits	\$ 205,899	\$205,899
			4 - Books & Supplies	\$ 416,456	\$416,456
		3212 ESSER II Total		\$ 919,667	\$919,667
		7422 In-Person Instruction (IPI)	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		7422 In-Person Instruction (IPI) Total		\$ -	\$0
	<b>991 Food Services Total</b>			\$ 1,229,000	\$1,229,000
	992 Warehouse Distribution	3212 ESSER II	2 - Classified Salaries	\$ 47,064	\$47,064
			3 - Benefits	\$ 33,037	\$33,037
		3212 ESSER II Total		\$ 80,101	\$80,101
	<b>992 Warehouse Distribution Total</b>			\$ 80,101	\$80,101
	996 Budget Plug for Interims	3212 ESSER II	1 - Certificated Salaries	\$ 7,638,358	\$7,638,358
			3 - Benefits	\$ 3,361,642	\$3,361,642
		3212 ESSER II Total		\$ 11,000,000	\$11,000,000
	<b>996 Budget Plug for Interims Total</b>			\$ 11,000,000	\$11,000,000
	998 School Contingency Funds	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
		7422 In-Person Instruction (IPI)	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		7422 In-Person Instruction (IPI) Total		\$ -	\$0
	<b>998 School Contingency Funds Total</b>			\$ -	\$0
	999 Districtwide Expenses	3210 Elem&Scdry Schl EmgncyRelief	7 - Other Outgo	\$ 170,970	\$170,970
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ 170,970	\$170,970
		3212 ESSER II	4 - Books & Supplies	\$ 1,358,746	\$467,400
			7 - Other Outgo	\$ 2,213,602	\$2,197,205
		3212 ESSER II Total		\$ 3,572,348	\$2,664,605
		3213 ESSER III	7 - Other Outgo	\$ 128,227	\$128,227
		3213 ESSER III Total		\$ 128,227	\$128,227
		3215 Learning Loss Mitigation GEER	7 - Other Outgo	\$ -	\$0
		3215 Learning Loss Mitigation GEER Total		\$ -	\$0
	<b>999 Districtwide Expenses Total</b>			\$ 3,871,545	\$2,963,802
<b>Central Office Total</b>				\$ 82,692,143	\$75,667,988
Other	705 Bishop O'dowd High School	3210 Elem&Scdry Schl EmgncyRelief	4 - Books & Supplies	\$ -	\$4,368
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ -	\$4,368
		3215 Learning Loss Mitigation GEER	4 - Books & Supplies	\$ -	\$791
		3215 Learning Loss Mitigation GEER Total		\$ -	\$791
	<b>705 Bishop O'dowd High School Total</b>			\$ -	\$5,159
	709 Cristo Rey DeLaSalle EastBay	3210 Elem&Scdry Schl EmgncyRelief	4 - Books & Supplies	\$ -	\$182
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ -	\$182
		3215 Learning Loss Mitigation GEER	4 - Books & Supplies	\$ -	\$55
		3215 Learning Loss Mitigation GEER Total		\$ -	\$55



**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data	
				Sum of Adopted	Sum of Revised
Other	<b>709 Cristo Rey DeLaSalle EastBay Total</b>			\$ -	<b>\$238</b>
	719 Northern Light	3210 Elem&Scdry Schl EmgncyRelief	4 - Books & Supplies	\$ -	\$7,392
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ -	\$7,392
		3215 Learning Loss Mitigation GEER	4 - Books & Supplies	\$ -	\$1,339
		3215 Learning Loss Mitigation GEER Total		\$ -	\$1,339
	<b>719 Northern Light Total</b>			\$ -	<b>\$8,730</b>
	720 Oakland Hebrew	3210 Elem&Scdry Schl EmgncyRelief	4 - Books & Supplies	\$ -	\$1,344
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ -	\$1,344
		3215 Learning Loss Mitigation GEER	4 - Books & Supplies	\$ -	\$243
		3215 Learning Loss Mitigation GEER Total		\$ -	\$243
	<b>720 Oakland Hebrew Total</b>			\$ -	<b>\$1,587</b>
	728 St. Anthony	3210 Elem&Scdry Schl EmgncyRelief	4 - Books & Supplies	\$ -	\$22
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ -	\$22
		3215 Learning Loss Mitigation GEER	4 - Books & Supplies	\$ -	\$11
		3215 Learning Loss Mitigation GEER Total		\$ -	\$11
	<b>728 St. Anthony Total</b>			\$ -	<b>\$34</b>
	731 St. Elizabeth Elementary	3210 Elem&Scdry Schl EmgncyRelief	4 - Books & Supplies	\$ -	\$22
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ -	\$22
		3215 Learning Loss Mitigation GEER	4 - Books & Supplies	\$ -	\$33
		3215 Learning Loss Mitigation GEER Total		\$ -	\$33
	<b>731 St. Elizabeth Elementary Total</b>			\$ -	<b>\$54</b>
	735 St. Leo The Great	3210 Elem&Scdry Schl EmgncyRelief	4 - Books & Supplies	\$ -	\$17,807
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ -	\$17,807
		3215 Learning Loss Mitigation GEER	4 - Books & Supplies	\$ -	\$3,225
		3215 Learning Loss Mitigation GEER Total		\$ -	\$3,225
	<b>735 St. Leo The Great Total</b>			\$ -	<b>\$21,032</b>
	803 Burbank State Preschool Cdc	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
	<b>803 Burbank State Preschool Cdc Total</b>			\$ -	<b>\$0</b>
	820 Laurel Cdc	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
	<b>820 Laurel Cdc Total</b>			\$ -	<b>\$0</b>
	823 Lockwood Cdc	3212 ESSER II	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
	<b>823 Lockwood Cdc Total</b>			\$ -	<b>\$0</b>
	824 Yuk Yau Cdc	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
	<b>824 Yuk Yau Cdc Total</b>			\$ -	<b>\$0</b>
	838 Stonehurst Cdc	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
	<b>838 Stonehurst Cdc Total</b>			\$ -	<b>\$0</b>
	840 Hintil Kuu Ca	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
	<b>840 Hintil Kuu Ca Total</b>			\$ -	<b>\$0</b>
<b>Other Total</b>				\$ -	<b>\$36,834</b>

**OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021**  
**Data by Division Type, Site, Resource & Object Classification**

Site Type	Site Code	Resource Code	Classification	Data
				Sum of Adopted
<b>Grand Total</b>				<b>\$ 86,929,816</b>

## OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021 Data by Division Type, Site, and Program

Classification (Multiple Items)  
Resource Code (Multiple Items)

Sum of Revised Site Type	Site Code	Program Code	Total
Central Office	901 Chief of Staff	0066 One-Time PubHlth&Safety	\$11,475,000
		0068 1X MgmtPrep&Response	\$730,431
		0080 Black Reparations	\$500,000
		1110 General Education, K-12	\$3,305,240
		6350 Learning Loss Mitigation 1.0	\$0
		9999 TempForCBO Only	\$0
	<b>901 Chief of Staff Total</b>		<b>\$16,010,671</b>
	903 Office Of Chief Academic Offic	0040 One-Time Reading Acceleration	\$40,000
		0055 One-Time Parent/TCHR HomeVisit	\$3,090,281
		0060 One-Time Professional Learning	\$3,519,518
		0065 OneTime Enrollment Stable	\$11,185
		0066 One-Time PubHlth&Safety	\$78,694
		0071 1X Distance Learning Suppt	\$10,000
		1009 Covid 19	\$11,463,124
		5000 Special Education	\$1,800,000
		6350 Learning Loss Mitigation 1.0	\$0
		9000 Oth Programs / Local Goals	\$0
		9999 TempForCBO Only	-\$279,281
	<b>903 Office Of Chief Academic Offic Total</b>		<b>\$19,733,521</b>
	905 Office Of Sr. Business Officer	6250 SPRING 2020-2021 MOU's	\$0
		9999 TempForCBO Only	\$117,815
	<b>905 Office Of Sr. Business Officer Total</b>		<b>\$117,815</b>
	909 Academic Innovation	0040 One-Time Reading Acceleration	\$285,001
		0060 One-Time Professional Learning	\$213,208
		0068 1X MgmtPrep&Response	\$46,221
		1024 Early Literacy Support Block	\$890,198
		1110 General Education, K-12	\$2,930
6350 Learning Loss Mitigation 1.0		\$0	
<b>909 Academic Innovation Total</b>		<b>\$1,437,558</b>	
910 Early Childhood Development	0020 One-Time Community Positions	\$600,000	
	0040 One-Time Reading Acceleration	\$100,001	
	6250 SPRING 2020-2021 MOU's	\$0	
<b>910 Early Childhood Development Total</b>		<b>\$700,001</b>	
913 Chief Of Operations	0066 One-Time PubHlth&Safety	\$3,788,982	
	0068 1X MgmtPrep&Response	\$154,000	
	0071 1X Distance Learning Suppt	\$1,000,000	
	1011 Covid Tech Repair	\$96,780	
	1140 Summer Intervention	\$0	
	6350 Learning Loss Mitigation 1.0	\$0	
	9000 Oth Programs / Local Goals	\$0	
<b>913 Chief Of Operations Total</b>		<b>\$5,039,762</b>	
922 Comm. Schools & Student Servic	0020 One-Time Community Positions	\$496,305	
	0025 One-Time Mental Health	\$100,500	
	0066 One-Time PubHlth&Safety	\$0	
	1211 Integrated Support	\$0	
	1528 Community Schools Partnerships	\$1,318,806	
	6250 SPRING 2020-2021 MOU's	\$0	
	7210 Indirect Cost	\$63,651	
9000 Oth Programs / Local Goals	\$0		
<b>922 Comm. Schools &amp; Student Servic Total</b>		<b>\$1,979,262</b>	
928 Opsr Counseling	0078 1x Credit Recovery	\$663,000	
	6250 SPRING 2020-2021 MOU's	\$0	
<b>928 Opsr Counseling Total</b>		<b>\$663,000</b>	
929 Office Of Equity	0025 One-Time Mental Health	\$144,657	
	0060 One-Time Professional Learning	\$235,721	
	0074 1X Family Engagement	\$160,212	
	6250 SPRING 2020-2021 MOU's	\$0	
	6350 Learning Loss Mitigation 1.0	\$0	
<b>929 Office Of Equity Total</b>		<b>\$540,590</b>	
937 Summer Programs	1140 Summer Intervention	\$0	
	1146 Summer Prog-district	\$0	
<b>937 Summer Programs Total</b>		<b>\$0</b>	
940 Board Of Education	2236 Blueprint Transition cohort 2	\$618,699	
	9999 TempForCBO Only	\$1,141,927	
<b>940 Board Of Education Total</b>		<b>\$1,760,626</b>	
941 Office Of The Superintendent	6352 One Time COVID Funding YR 2	\$0	
<b>941 Office Of The Superintendent Total</b>		<b>\$0</b>	
942 Labor Relations	0060 One-Time Professional Learning	\$0	

## OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021 Data by Division Type, Site, and Program

Classification (Multiple Items)  
Resource Code (Multiple Items)

Sum of Revised Site Type	Site Code	Program Code	Total
	942 Labor Relations	0068 1X MgmtPrep&Response	\$116,754
		6350 Learning Loss Mitigation 1.0	\$0
		9795 Negotiations & Labor Relations	\$331,721
	<b>942 Labor Relations Total</b>		<b>\$448,475</b>
	944 Human Resources Services, Supp	0068 1X MgmtPrep&Response	\$255,304
		6350 Learning Loss Mitigation 1.0	\$0
		6352 One Time COVID Funding YR 2	\$716,696
		9060 Hr Recruitment	\$0
	<b>944 Human Resources Services, Supp Total</b>		<b>\$972,000</b>
	946 Legal Counsel	6350 Learning Loss Mitigation 1.0	\$0
		6352 One Time COVID Funding YR 2	\$0
		9000 Oth Programs / Local Goals	\$0
		9502 Board Of Education	\$500,000
	<b>946 Legal Counsel Total</b>		<b>\$500,000</b>
	948 Research Assessment & Data	0068 1X MgmtPrep&Response	\$84,914
		9000 Oth Programs / Local Goals	\$0
	<b>948 Research Assessment &amp; Data Total</b>		<b>\$84,914</b>
	950 Strategic Resource Planning	0068 1X MgmtPrep&Response	\$82,596
		1110 General Education, K-12	\$182,185
		6350 Learning Loss Mitigation 1.0	\$0
	<b>950 Strategic Resource Planning Total</b>		<b>\$264,781</b>
	954 Eng Lang Lrn/multilingual Ach	6250 SPRING 2020-2021 MOU's	\$0
	<b>954 Eng Lang Lrn/multilingual Ach Total</b>		<b>\$0</b>
	964 High School Network	6250 SPRING 2020-2021 MOU's	\$0
	<b>964 High School Network Total</b>		<b>\$0</b>
	975 Special Education	0081 Accessfor StudentWDisabilities	\$1,000,000
		6250 SPRING 2020-2021 MOU's	\$0
	<b>975 Special Education Total</b>		<b>\$1,000,000</b>
	986 Technology Services	0070 1X Education Technology	\$3,321,019
		0072 1X Technology Support Staff	\$3,072,353
		1011 Covid Tech Repair	\$56,237
		6350 Learning Loss Mitigation 1.0	\$0
		9000 Oth Programs / Local Goals	\$0
	<b>986 Technology Services Total</b>		<b>\$6,449,609</b>
	988 Buildings & Grounds	6250 SPRING 2020-2021 MOU's	\$0
	<b>988 Buildings &amp; Grounds Total</b>		<b>\$0</b>
	989 Custodial Services	0068 1X MgmtPrep&Response	\$2,692,500
		6352 One Time COVID Funding YR 2	\$0
	<b>989 Custodial Services Total</b>		<b>\$2,692,500</b>
	990 Procurement & Distribution	6250 SPRING 2020-2021 MOU's	\$0
	<b>990 Procurement &amp; Distribution Total</b>		<b>\$0</b>
	991 Food Services	0068 1X MgmtPrep&Response	\$416,456
		0077 1x Nutrition Svcs Bridge	\$309,333
		6250 SPRING 2020-2021 MOU's	\$0
		6350 Learning Loss Mitigation 1.0	\$0
		6352 One Time COVID Funding YR 2	\$503,211
	<b>991 Food Services Total</b>		<b>\$1,229,000</b>
	992 Warehouse Distribution	0070 1X Education Technology	\$80,101
		9000 Oth Programs / Local Goals	\$0
	<b>992 Warehouse Distribution Total</b>		<b>\$80,101</b>
	996 Budget Plug for Interims	1110 General Education, K-12	\$11,000,000
	<b>996 Budget Plug for Interims Total</b>		<b>\$11,000,000</b>
	998 School Contingency Funds	1910 Certificated Substitutes	\$0
		6250 SPRING 2020-2021 MOU's	\$0
	<b>998 School Contingency Funds Total</b>		<b>\$0</b>
	999 Districtwide Expenses	6352 One Time COVID Funding YR 2	\$467,400
		7210 Indirect Cost	\$2,496,402
		9000 Oth Programs / Local Goals	\$0
	<b>999 Districtwide Expenses Total</b>		<b>\$2,963,802</b>
<b>Central Office Total</b>			<b>\$75,667,988</b>
Elementary School	101 Allendale	0020 One-Time Community Positions	\$98,151
		0040 One-Time Reading Acceleration	\$137,341
		0050 One-Time Attendance Case Mgmt	\$23,086
		4133 Teacher Restoration Bridge	\$77,259
		6250 SPRING 2020-2021 MOU's	\$0
	<b>101 Allendale Total</b>		<b>\$335,837</b>
	102 Bella Vista	0040 One-Time Reading Acceleration	\$79,497
		6250 SPRING 2020-2021 MOU's	\$0

## OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021 Data by Division Type, Site, and Program

Classification (Multiple Items)  
Resource Code (Multiple Items)

Sum of Revised Site Type	Site Code	Program Code	Total
	<b>102 Bella Vista Total</b>		<b>\$79,497</b>
	103 Brookfield	0040 One-Time Reading Acceleration	\$90,807
	<b>103 Brookfield Total</b>		<b>\$90,807</b>
	105 Burckhalter	0030 One-Time Targeted Tutoring	\$25,000
		0035 One-Time TK-2 Reading Tutors	\$78,383
		0050 One-Time Attendance Case Mgmt	\$75,467
		4133 Teacher Restoration Bridge	\$74,672
	<b>105 Burckhalter Total</b>		<b>\$253,522</b>
	106 Chabot	0020 One-Time Community Positions	\$2,500
		0030 One-Time Targeted Tutoring	\$32,000
		0035 One-Time TK-2 Reading Tutors	\$47,044
		0040 One-Time Reading Acceleration	\$65,304
		6250 SPRING 2020-2021 MOU's	\$0
	<b>106 Chabot Total</b>		<b>\$146,848</b>
	107 East Oakland Pride	0025 One-Time Mental Health	\$45,000
		0040 One-Time Reading Acceleration	\$67,496
		0050 One-Time Attendance Case Mgmt	\$49,720
		6250 SPRING 2020-2021 MOU's	\$0
	<b>107 East Oakland Pride Total</b>		<b>\$162,216</b>
	108 Cleveland	0020 One-Time Community Positions	\$71,663
		0030 One-Time Targeted Tutoring	\$67,496
		0040 One-Time Reading Acceleration	\$79,497
		6250 SPRING 2020-2021 MOU's	\$0
	<b>108 Cleveland Total</b>		<b>\$218,656</b>
	111 Crocker Highlands	0020 One-Time Community Positions	\$2,500
		0030 One-Time Targeted Tutoring	\$79,309
		0040 One-Time Reading Acceleration	\$56,905
		6250 SPRING 2020-2021 MOU's	\$0
	<b>111 Crocker Highlands Total</b>		<b>\$138,714</b>
	112 Greenleaf Elementary	0025 One-Time Mental Health	\$50,000
		0030 One-Time Targeted Tutoring	\$79,497
		0040 One-Time Reading Acceleration	\$78,383
		6250 SPRING 2020-2021 MOU's	\$0
	<b>112 Greenleaf Elementary Total</b>		<b>\$207,880</b>
	114 Global Family School	0025 One-Time Mental Health	\$98,151
		0040 One-Time Reading Acceleration	\$60,000
		1910 Certificated Substitutes	\$0
		6250 SPRING 2020-2021 MOU's	\$0
	<b>114 Global Family School Total</b>		<b>\$158,151</b>
	115 Emerson	0020 One-Time Community Positions	\$36,932
		0025 One-Time Mental Health	\$71,973
		0030 One-Time Targeted Tutoring	\$30,000
		6250 SPRING 2020-2021 MOU's	\$0
	<b>115 Emerson Total</b>		<b>\$138,905</b>
	116 Franklin	0020 One-Time Community Positions	\$1,439
		0025 One-Time Mental Health	\$33,561
		0030 One-Time Targeted Tutoring	\$40,000
		0040 One-Time Reading Acceleration	\$54,444
		0050 One-Time Attendance Case Mgmt	\$26,703
		4133 Teacher Restoration Bridge	\$92,238
		6250 SPRING 2020-2021 MOU's	\$0
	<b>116 Franklin Total</b>		<b>\$248,385</b>
	117 Fruitvale	0030 One-Time Targeted Tutoring	\$75,000
		0040 One-Time Reading Acceleration	\$249,798
		0050 One-Time Attendance Case Mgmt	\$21,895
		4133 Teacher Restoration Bridge	\$79,933
		6250 SPRING 2020-2021 MOU's	\$0
	<b>117 Fruitvale Total</b>		<b>\$426,626</b>
	118 Garfield	0020 One-Time Community Positions	\$110,893
		0035 One-Time TK-2 Reading Tutors	\$90,000
		0040 One-Time Reading Acceleration	\$46,316
		0045 One-Time Restorative Justice	\$93,165
		4133 Teacher Restoration Bridge	\$79,933
		6250 SPRING 2020-2021 MOU's	\$0
	<b>118 Garfield Total</b>		<b>\$420,307</b>
	119 Glenview	0030 One-Time Targeted Tutoring	\$73,484
		0035 One-Time TK-2 Reading Tutors	\$30,000
		0040 One-Time Reading Acceleration	\$67,496

## OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021 Data by Division Type, Site, and Program

Classification (Multiple Items)  
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Sum of Revised Site Type	Site Code	Program Code	Total
	<b>119 Glenview Total</b>		<b>\$170,980</b>
	121 La Escuelita	0030 One-Time Targeted Tutoring	\$21,000
		0040 One-Time Reading Acceleration	\$107,221
		0050 One-Time Attendance Case Mgmt	\$40,276
		6250 SPRING 2020-2021 MOU's	\$0
	<b>121 La Escuelita Total</b>		<b>\$168,497</b>
	122 Grass Valley	0030 One-Time Targeted Tutoring	\$25,000
		0040 One-Time Reading Acceleration	\$90,807
		0050 One-Time Attendance Case Mgmt	\$67,496
		4133 Teacher Restoration Bridge	\$79,820
		6250 SPRING 2020-2021 MOU's	\$0
	<b>122 Grass Valley Total</b>		<b>\$263,123</b>
	125 New Highland Academy	4133 Teacher Restoration Bridge	\$94,720
	<b>125 New Highland Academy Total</b>		<b>\$94,720</b>
	127 Hillcrest	0020 One-Time Community Positions	\$2,500
		0030 One-Time Targeted Tutoring	\$134,993
		0035 One-Time TK-2 Reading Tutors	\$78,383
		0040 One-Time Reading Acceleration	\$65,735
	<b>127 Hillcrest Total</b>		<b>\$281,611</b>
	131 Laurel	0030 One-Time Targeted Tutoring	\$116,496
		0040 One-Time Reading Acceleration	\$25,000
		0045 One-Time Restorative Justice	\$75,000
		4133 Teacher Restoration Bridge	\$83,141
		6250 SPRING 2020-2021 MOU's	\$0
	<b>131 Laurel Total</b>		<b>\$299,637</b>
	133 Lincoln	0020 One-Time Community Positions	\$10,000
		0025 One-Time Mental Health	\$30,000
		0035 One-Time TK-2 Reading Tutors	\$45,000
		0040 One-Time Reading Acceleration	\$30,000
		0045 One-Time Restorative Justice	\$67,496
		6250 SPRING 2020-2021 MOU's	\$0
	<b>133 Lincoln Total</b>		<b>\$182,496</b>
	136 Horace Mann	0025 One-Time Mental Health	\$114,560
		0030 One-Time Targeted Tutoring	\$35,000
		0040 One-Time Reading Acceleration	\$158,304
		4133 Teacher Restoration Bridge	\$79,933
		6250 SPRING 2020-2021 MOU's	\$0
	<b>136 Horace Mann Total</b>		<b>\$387,797</b>
	138 Markham	0020 One-Time Community Positions	\$31,126
		0025 One-Time Mental Health	\$98,151
		0035 One-Time TK-2 Reading Tutors	\$78,383
		0040 One-Time Reading Acceleration	\$90,807
		4133 Teacher Restoration Bridge	\$0
		6250 SPRING 2020-2021 MOU's	\$0
	<b>138 Markham Total</b>		<b>\$298,467</b>
	142 Joaquin Miller	0035 One-Time TK-2 Reading Tutors	\$30,000
		0040 One-Time Reading Acceleration	\$134,535
		0045 One-Time Restorative Justice	\$50,665
		6250 SPRING 2020-2021 MOU's	\$0
	<b>142 Joaquin Miller Total</b>		<b>\$215,200</b>
	143 Montclair	0020 One-Time Community Positions	\$2,500
		0035 One-Time TK-2 Reading Tutors	\$117,571
		0040 One-Time Reading Acceleration	\$158,304
		6250 SPRING 2020-2021 MOU's	\$0
	<b>143 Montclair Total</b>		<b>\$278,375</b>
	144 Parker	0020 One-Time Community Positions	\$71,663
		0025 One-Time Mental Health	\$98,151
		0035 One-Time TK-2 Reading Tutors	\$39,189
		0040 One-Time Reading Acceleration	\$190,100
		0045 One-Time Restorative Justice	\$35,000
		6250 SPRING 2020-2021 MOU's	\$0
	<b>144 Parker Total</b>		<b>\$434,103</b>
	145 Peralta	0020 One-Time Community Positions	\$2,500
		0030 One-Time Targeted Tutoring	\$67,496
		0035 One-Time TK-2 Reading Tutors	\$40,000
		0050 One-Time Attendance Case Mgmt	\$30,000
		6250 SPRING 2020-2021 MOU's	\$0
	<b>145 Peralta Total</b>		<b>\$139,996</b>

## OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021 Data by Division Type, Site, and Program

Classification (Multiple Items)  
Resource Code (Multiple Items)

Sum of Revised Site Type	Site Code	Program Code	Total
	146 Piedmont Avenue	0020 One-Time Community Positions	\$15,000
		0030 One-Time Targeted Tutoring	\$135,807
		0040 One-Time Reading Acceleration	\$67,496
		0045 One-Time Restorative Justice	\$172,662
		4133 Teacher Restoration Bridge	\$79,933
		6250 SPRING 2020-2021 MOU's	\$0
	<b>146 Piedmont Avenue Total</b>		<b>\$470,898</b>
	148 Redwood Heights	0020 One-Time Community Positions	\$110,893
		0040 One-Time Reading Acceleration	\$104,132
		0045 One-Time Restorative Justice	\$10,535
	<b>148 Redwood Heights Total</b>		<b>\$225,560</b>
	149 Community United Elementary	0020 One-Time Community Positions	\$0
	<b>149 Community United Elementary Total</b>		<b>\$0</b>
	151 Sequoia	0025 One-Time Mental Health	\$131,948
		0030 One-Time Targeted Tutoring	\$90,807
		0040 One-Time Reading Acceleration	\$75,000
		0045 One-Time Restorative Justice	\$20,000
	<b>151 Sequoia Total</b>		<b>\$317,755</b>
	154 Madison Lower	0020 One-Time Community Positions	\$20,000
		0030 One-Time Targeted Tutoring	\$67,496
		0035 One-Time TK-2 Reading Tutors	\$90,807
		0040 One-Time Reading Acceleration	\$30,000
		6250 SPRING 2020-2021 MOU's	\$0
	<b>154 Madison Lower Total</b>		<b>\$208,303</b>
	157 Thornhill	0020 One-Time Community Positions	\$2,500
		0030 One-Time Targeted Tutoring	\$67,496
		0040 One-Time Reading Acceleration	\$54,405
		0050 One-Time Attendance Case Mgmt	\$23,580
	<b>157 Thornhill Total</b>		<b>\$147,981</b>
	160 Lockwood Steam Academy	0020 One-Time Community Positions	\$110,897
		0035 One-Time TK-2 Reading Tutors	\$78,383
		0040 One-Time Reading Acceleration	\$67,496
		4133 Teacher Restoration Bridge	\$271,712
		6250 SPRING 2020-2021 MOU's	\$0
	<b>160 Lockwood Steam Academy Total</b>		<b>\$528,488</b>
	165 Acorn Woodland K-5	0020 One-Time Community Positions	\$105,000
		0030 One-Time Targeted Tutoring	\$30,000
		0040 One-Time Reading Acceleration	\$67,496
		0045 One-Time Restorative Justice	\$30,000
	<b>165 Acorn Woodland K-5 Total</b>		<b>\$232,496</b>
	166 Howard	4133 Teacher Restoration Bridge	\$0
		6250 SPRING 2020-2021 MOU's	\$0
	<b>166 Howard Total</b>		<b>\$0</b>
	168 Carl Munck	0020 One-Time Community Positions	\$110,893
		0030 One-Time Targeted Tutoring	\$79,497
		0035 One-Time TK-2 Reading Tutors	\$156,761
	<b>168 Carl Munck Total</b>		<b>\$347,151</b>
	169 Oakland Academy of Knowledge	0020 One-Time Community Positions	\$110,893
		0030 One-Time Targeted Tutoring	\$45,405
		0035 One-Time TK-2 Reading Tutors	\$13,257
		0045 One-Time Restorative Justice	\$84,132
		4133 Teacher Restoration Bridge	\$233,062
	<b>169 Oakland Academy of Knowledge Total</b>		<b>\$486,749</b>
	170 Hoover	0020 One-Time Community Positions	\$110,893
		0040 One-Time Reading Acceleration	\$90,807
		0050 One-Time Attendance Case Mgmt	\$25,000
		4133 Teacher Restoration Bridge	\$75,697
		6250 SPRING 2020-2021 MOU's	\$0
	<b>170 Hoover Total</b>		<b>\$302,397</b>
	172 Fred T Korematsu Discovery Ac	0025 One-Time Mental Health	\$155,124
		0030 One-Time Targeted Tutoring	\$40,000
		0035 One-Time TK-2 Reading Tutors	\$39,189
		0040 One-Time Reading Acceleration	\$90,807
		6250 SPRING 2020-2021 MOU's	\$0
	<b>172 Fred T Korematsu Discovery Ac Total</b>		<b>\$325,120</b>
	175 Manzanita Seed	0020 One-Time Community Positions	\$2,500
		0025 One-Time Mental Health	\$50,000
		0030 One-Time Targeted Tutoring	\$67,496



## OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021 Data by Division Type, Site, and Program

Classification (Multiple Items)  
Resource Code (Multiple Items)

Sum of Revised Site Type	Site Code	Program Code	Total
	175 Manzanita Seed	0045 One-Time Restorative Justice	\$50,059
		6250 SPRING 2020-2021 MOU's	\$0
	<b>175 Manzanita Seed Total</b>		<b>\$170,055</b>
	177 Esperanza Academy	0020 One-Time Community Positions	\$110,893
		0025 One-Time Mental Health	\$102,000
		0040 One-Time Reading Acceleration	\$90,807
	<b>177 Esperanza Academy Total</b>		<b>\$303,700</b>
	178 Bridges Academy @ Melrose	0030 One-Time Targeted Tutoring	\$35,000
		0040 One-Time Reading Acceleration	\$53,609
		4133 Teacher Restoration Bridge	\$92,238
		6250 SPRING 2020-2021 MOU's	\$0
	<b>178 Bridges Academy @ Melrose Total</b>		<b>\$180,847</b>
	179 Manzanita Community School	0020 One-Time Community Positions	\$110,893
		0030 One-Time Targeted Tutoring	\$55,000
		0035 One-Time TK-2 Reading Tutors	\$78,383
		6250 SPRING 2020-2021 MOU's	\$0
	<b>179 Manzanita Community School Total</b>		<b>\$244,276</b>
	181 Encompass Small School	0025 One-Time Mental Health	\$25,000
		0030 One-Time Targeted Tutoring	\$90,807
		0035 One-Time TK-2 Reading Tutors	\$39,189
		0040 One-Time Reading Acceleration	\$67,496
		6250 SPRING 2020-2021 MOU's	\$0
	<b>181 Encompass Small School Total</b>		<b>\$222,492</b>
	182 Martin Luther King Jr. K-3	0020 One-Time Community Positions	\$71,663
		0030 One-Time Targeted Tutoring	\$20,000
		0035 One-Time TK-2 Reading Tutors	\$195,952
		0040 One-Time Reading Acceleration	\$229,497
		0050 One-Time Attendance Case Mgmt	\$48,466
		4133 Teacher Restoration Bridge	\$77,557
	<b>182 Martin Luther King Jr. K-3 Total</b>		<b>\$643,135</b>
	183 Prescott	0020 One-Time Community Positions	\$106,125
		0025 One-Time Mental Health	\$65,000
		0035 One-Time TK-2 Reading Tutors	\$78,383
		0040 One-Time Reading Acceleration	\$36,323
	<b>183 Prescott Total</b>		<b>\$285,831</b>
	186 International Community School	0030 One-Time Targeted Tutoring	\$25,000
		0040 One-Time Reading Acceleration	\$82,496
		4133 Teacher Restoration Bridge	\$188,727
		6250 SPRING 2020-2021 MOU's	\$0
	<b>186 International Community School Total</b>		<b>\$296,223</b>
	190 Think College Now	0025 One-Time Mental Health	\$165,647
		0035 One-Time TK-2 Reading Tutors	\$78,383
		0040 One-Time Reading Acceleration	\$29,350
	<b>190 Think College Now Total</b>		<b>\$273,380</b>
	192 Rise	0025 One-Time Mental Health	\$75,000
		0030 One-Time Targeted Tutoring	\$125,000
	<b>192 Rise Total</b>		<b>\$200,000</b>
	193 Reach Academy	0020 One-Time Community Positions	\$94,663
		0025 One-Time Mental Health	\$98,151
		0045 One-Time Restorative Justice	\$82,821
		6250 SPRING 2020-2021 MOU's	\$0
	<b>193 Reach Academy Total</b>		<b>\$275,635</b>
	194 Sankofa United Elem	0030 One-Time Targeted Tutoring	\$37,000
		0040 One-Time Reading Acceleration	\$57,000
		4133 Teacher Restoration Bridge	\$194,806
		6250 SPRING 2020-2021 MOU's	\$0
	<b>194 Sankofa United Elem Total</b>		<b>\$288,806</b>
	201 Claremont Middle	0040 One-Time Reading Acceleration	\$158,991
		0050 One-Time Attendance Case Mgmt	\$80,778
		6250 SPRING 2020-2021 MOU's	\$0
	<b>201 Claremont Middle Total</b>		<b>\$239,769</b>
<b>Elementary School Total</b>			<b>\$13,458,400</b>
High School	304 Oakland High School	0020 One-Time Community Positions	\$161,554
		0025 One-Time Mental Health	\$110,893
		0030 One-Time Targeted Tutoring	\$184,256
		4132 AP Bridge Plan	\$137,972
		6250 SPRING 2020-2021 MOU's	\$0
	<b>304 Oakland High School Total</b>		<b>\$594,675</b>

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	305 Oakland Tech High School	0020 One-Time Community Positions	\$161,554
		0030 One-Time Targeted Tutoring	\$105,181
		0050 One-Time Attendance Case Mgmt	\$24,000
		6250 SPRING 2020-2021 MOU's	\$0
	<b>305 Oakland Tech High School Total</b>		<b>\$290,735</b>
	306 Skyline High School	0020 One-Time Community Positions	\$242,332
		0025 One-Time Mental Health	\$50,000
		4132 AP Bridge Plan	\$93,388
		6250 SPRING 2020-2021 MOU's	\$0
	<b>306 Skyline High School Total</b>		<b>\$385,720</b>
	309 Bunche Academy	0020 One-Time Community Positions	\$80,778
		0030 One-Time Targeted Tutoring	\$67,496
		0040 One-Time Reading Acceleration	\$90,807
		0045 One-Time Restorative Justice	\$93,165
		4133 Teacher Restoration Bridge	\$119,550
	<b>309 Bunche Academy Total</b>		<b>\$451,796</b>
	310 Dewey High School	0020 One-Time Community Positions	\$80,778
		0050 One-Time Attendance Case Mgmt	\$80,778
		4132 AP Bridge Plan	\$133,413
		4133 Teacher Restoration Bridge	\$163,143
		6250 SPRING 2020-2021 MOU's	\$0
	<b>310 Dewey High School Total</b>		<b>\$458,112</b>
	313 Street Academy	0025 One-Time Mental Health	\$80,778
		0030 One-Time Targeted Tutoring	\$37,702
	<b>313 Street Academy Total</b>		<b>\$118,480</b>
	330 Independent Study 9-12	1000 Instruction (general)	\$2,816,644
		9999 TempForCBO Only	\$0
	<b>330 Independent Study 9-12 Total</b>		<b>\$2,816,644</b>
	333 Community Day School	6250 SPRING 2020-2021 MOU's	\$0
	<b>333 Community Day School Total</b>		<b>\$0</b>
	335 Life Academy	0030 One-Time Targeted Tutoring	\$25,000
		0040 One-Time Reading Acceleration	\$81,459
		4132 AP Bridge Plan	\$102,464
		6250 SPRING 2020-2021 MOU's	\$0
	<b>335 Life Academy Total</b>		<b>\$208,923</b>
	338 Metwest	0030 One-Time Targeted Tutoring	\$148,086
		0040 One-Time Reading Acceleration	\$79,497
		6250 SPRING 2020-2021 MOU's	\$0
	<b>338 Metwest Total</b>		<b>\$227,583</b>
	352 Rudsdale Continuation	0020 One-Time Community Positions	\$110,893
		6250 SPRING 2020-2021 MOU's	\$0
	<b>352 Rudsdale Continuation Total</b>		<b>\$110,893</b>
	353 Oakland International High Sch	0020 One-Time Community Positions	\$96,417
		0030 One-Time Targeted Tutoring	\$40,000
		6250 SPRING 2020-2021 MOU's	\$0
	<b>353 Oakland International High Sch Total</b>		<b>\$136,417</b>
	400 Adult Education	0040 One-Time Reading Acceleration	\$41,925
	<b>400 Adult Education Total</b>		<b>\$41,925</b>
<b>High School Total</b>			<b>\$5,841,903</b>
Middle School	204 West Oakland Middle	0040 One-Time Reading Acceleration	\$99,497
		0045 One-Time Restorative Justice	\$93,165
		0050 One-Time Attendance Case Mgmt	\$80,778
		4132 AP Bridge Plan	\$112,032
		4133 Teacher Restoration Bridge	\$7,574
	<b>204 West Oakland Middle Total</b>		<b>\$393,046</b>
	206 Bret Harte Middle	0020 One-Time Community Positions	\$42,088
		0025 One-Time Mental Health	\$98,151
		0030 One-Time Targeted Tutoring	\$37,000
		0040 One-Time Reading Acceleration	\$79,497
		0050 One-Time Attendance Case Mgmt	\$29,575
		4132 AP Bridge Plan	\$96,850
		4133 Teacher Restoration Bridge	\$196,053
		6250 SPRING 2020-2021 MOU's	\$0
	<b>206 Bret Harte Middle Total</b>		<b>\$579,214</b>
	210 Edna Brewer Middle	0025 One-Time Mental Health	\$80,778
		0040 One-Time Reading Acceleration	\$170,991
		4132 AP Bridge Plan	\$119,744
		6250 SPRING 2020-2021 MOU's	\$0

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Sum of Revised Site Type	Site Code	Program Code	Total
	<b>210 Edna Brewer Middle Total</b>		<b>\$371,513</b>
	211 Montera Middle	0040 One-Time Reading Acceleration	\$238,488
		4132 AP Bridge Plan	\$100,472
		6250 SPRING 2020-2021 MOU's	\$0
	<b>211 Montera Middle Total</b>		<b>\$338,960</b>
	212 Roosevelt Middle	0020 One-Time Community Positions	\$71,663
		0025 One-Time Mental Health	\$90,807
		0030 One-Time Targeted Tutoring	\$102,375
		4133 Teacher Restoration Bridge	\$32,028
		6250 SPRING 2020-2021 MOU's	\$0
	<b>212 Roosevelt Middle Total</b>		<b>\$296,873</b>
	213 Westlake Middle	0020 One-Time Community Positions	\$25,000
		0040 One-Time Reading Acceleration	\$79,497
		0045 One-Time Restorative Justice	\$93,165
		0050 One-Time Attendance Case Mgmt	\$80,778
		4132 AP Bridge Plan	\$88,531
		6250 SPRING 2020-2021 MOU's	\$0
	<b>213 Westlake Middle Total</b>		<b>\$366,971</b>
	215 Madison Park Academy Upper	0025 One-Time Mental Health	\$5,000
		0030 One-Time Targeted Tutoring	\$20,000
		0040 One-Time Reading Acceleration	\$80,000
		0045 One-Time Restorative Justice	\$93,165
		0050 One-Time Attendance Case Mgmt	\$161,554
		6250 SPRING 2020-2021 MOU's	\$0
	<b>215 Madison Park Academy Upper Total</b>		<b>\$359,719</b>
	219 Frick United Academy of Lang	0020 One-Time Community Positions	\$80,778
		0025 One-Time Mental Health	\$25,000
		0030 One-Time Targeted Tutoring	\$25,000
		0040 One-Time Reading Acceleration	\$79,497
		4132 AP Bridge Plan	\$237,546
		4133 Teacher Restoration Bridge	\$62,569
		6250 SPRING 2020-2021 MOU's	\$0
	<b>219 Frick United Academy of Lang Total</b>		<b>\$510,390</b>
	228 United For Success Academy	0025 One-Time Mental Health	\$104,000
		0050 One-Time Attendance Case Mgmt	\$80,778
		6250 SPRING 2020-2021 MOU's	\$0
	<b>228 United For Success Academy Total</b>		<b>\$184,778</b>
	229 Elmhurst United	0030 One-Time Targeted Tutoring	\$25,000
		0040 One-Time Reading Acceleration	\$43,915
		0045 One-Time Restorative Justice	\$61,871
		0050 One-Time Attendance Case Mgmt	\$80,778
		6250 SPRING 2020-2021 MOU's	\$0
	<b>229 Elmhurst United Total</b>		<b>\$211,564</b>
	232 Coliseum College Prep Academy	0020 One-Time Community Positions	\$110,893
		0040 One-Time Reading Acceleration	\$234,314
		0045 One-Time Restorative Justice	\$10,000
		6250 SPRING 2020-2021 MOU's	\$0
	<b>232 Coliseum College Prep Academy Total</b>		<b>\$355,207</b>
	235 Melrose Leadership Acad	0020 One-Time Community Positions	\$121,635
		0025 One-Time Mental Health	\$35,640
		0040 One-Time Reading Acceleration	\$92,017
		6250 SPRING 2020-2021 MOU's	\$0
	<b>235 Melrose Leadership Acad Total</b>		<b>\$249,292</b>
	236 Urban Promise Academy	0020 One-Time Community Positions	\$71,663
		0030 One-Time Targeted Tutoring	\$131,000
		0050 One-Time Attendance Case Mgmt	\$80,778
		4133 Teacher Restoration Bridge	\$21,056
		6250 SPRING 2020-2021 MOU's	\$0
	<b>236 Urban Promise Academy Total</b>		<b>\$304,497</b>
	301 Castlemont High School	0020 One-Time Community Positions	\$161,554
		4133 Teacher Restoration Bridge	\$252,620
		6250 SPRING 2020-2021 MOU's	\$0
	<b>301 Castlemont High School Total</b>		<b>\$414,174</b>
	302 Fremont High School	0020 One-Time Community Positions	\$161,554
		0040 One-Time Reading Acceleration	\$20,000
		6250 SPRING 2020-2021 MOU's	\$0
	<b>302 Fremont High School Total</b>		<b>\$181,554</b>
	303 McClymonds High School	0020 One-Time Community Positions	\$130,716

## OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021 Data by Division Type, Site, and Program

Classification (Multiple Items)  
Resource Code (Multiple Items)

Sum of Revised			
Site Type	Site Code	Program Code	Total
Middle School	303 McClymonds High School	0030 One-Time Targeted Tutoring	\$35,000
		0040 One-Time Reading Acceleration	\$191,243
		0045 One-Time Restorative Justice	\$93,165
		4133 Teacher Restoration Bridge	\$205,287
		6250 SPRING 2020-2021 MOU's	\$0
		<b>303 McClymonds High School Total</b>	<b>\$655,411</b>
<b>Middle School Total</b>		<b>\$5,773,163</b>	
Other	705 Bishop O'dowd High School	4851 Educ Deprived Nonpub Schls	\$5,159
	<b>705 Bishop O'dowd High School Total</b>		<b>\$5,159</b>
	709 Cristo Rey DeLaSalle EastBay	4851 Educ Deprived Nonpub Schls	\$238
	<b>709 Cristo Rey DeLaSalle EastBay Total</b>		<b>\$238</b>
	719 Northern Light	4851 Educ Deprived Nonpub Schls	\$8,730
	<b>719 Northern Light Total</b>		<b>\$8,730</b>
	720 Oakland Hebrew	4851 Educ Deprived Nonpub Schls	\$1,587
	<b>720 Oakland Hebrew Total</b>		<b>\$1,587</b>
	728 St. Anthony	4851 Educ Deprived Nonpub Schls	\$34
	<b>728 St. Anthony Total</b>		<b>\$34</b>
	731 St. Elizabeth Elementary	4851 Educ Deprived Nonpub Schls	\$54
	<b>731 St. Elizabeth Elementary Total</b>		<b>\$54</b>
	735 St. Leo The Great	4851 Educ Deprived Nonpub Schls	\$21,032
	<b>735 St. Leo The Great Total</b>		<b>\$21,032</b>
	803 Burbank State Preschool Cdc	6250 SPRING 2020-2021 MOU's	\$0
	<b>803 Burbank State Preschool Cdc Total</b>		<b>\$0</b>
	820 Laurel Cdc	6250 SPRING 2020-2021 MOU's	\$0
	<b>820 Laurel Cdc Total</b>		<b>\$0</b>
	823 Lockwood Cdc	6250 SPRING 2020-2021 MOU's	\$0
	<b>823 Lockwood Cdc Total</b>		<b>\$0</b>
	824 Yuk Yau Cdc	6250 SPRING 2020-2021 MOU's	\$0
	<b>824 Yuk Yau Cdc Total</b>		<b>\$0</b>
	838 Stonehurst Cdc	6250 SPRING 2020-2021 MOU's	\$0
<b>838 Stonehurst Cdc Total</b>		<b>\$0</b>	
840 Hintil Kuu Ca	6250 SPRING 2020-2021 MOU's	\$0	
<b>840 Hintil Kuu Ca Total</b>		<b>\$0</b>	
<b>Other Total</b>		<b>\$36,834</b>	
<b>Grand Total</b>		<b>\$100,778,289</b>	

# OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021 Data by Site Type

Resource Code	(Multiple Items)
Site Code	(All)
Classification	(Multiple Items)

Site Type	Total
Central Office	\$75,667,988
Elementary School	\$13,458,400
High School	\$5,841,903
Middle School	\$5,773,163
Other	\$36,834
<b>Grand Total</b>	<b>\$100,778,289</b>

